

**APPROPRIATIONS ENACTED
BY DEPARTMENT**

**DIRECT STATE SERVICES
CASINO CONTROL FUND
CASINO REVENUE FUND
PROPERTY TAX RELIEF FUND
GUBERNATORIAL ELECTIONS FUND
GRANTS-IN-AID
STATE AID
CAPITAL CONSTRUCTION**

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES**

**0001. SENATE
01. SENATE**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-001-0001-002	0001-100-010000-11	Senators (40)	(1,990)
04-100-001-0001-002	0001-100-010000-12	Salaries and Wages	(3,504)
04-100-001-0001-002	0001-100-010000-13	Members' Staff Services	(4,400)
04-100-001-0001-003	0001-100-010000-2	Materials and Supplies	(150)
04-100-001-0001-004	0001-100-010000-3	Services Other Than Personal	(540)
04-100-001-0001-005	0001-100-010000-4	Maintenance and Fixed Charges	(80)
04-100-001-0001-007	0001-100-010000-7	Additions, Improvements and Equipment	(30)
<i>Total Appropriation, Senate</i>			<u>10,694</u>

Language -- Direct State Services - General Fund

0001-100-010000-0 The Presidents of the Senate shall allocate Savings from Operating Efficiencies among the above accounts.
0001-100-010000-0 The unexpended balance as of June 30, 2003 in this account is appropriated.

**0002. GENERAL ASSEMBLY
02. GENERAL ASSEMBLY**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-001-0002-002	0002-100-020000-11	Assemblypersons (80)	(3,937)
04-100-001-0002-002	0002-100-020000-12	Salaries and Wages	(3,703)
04-100-001-0002-002	0002-100-020000-13	Members' Staff Services	(8,800)
04-100-001-0002-003	0002-100-020000-2	Materials and Supplies	(120)
04-100-001-0002-004	0002-100-020000-3	Services Other Than Personal	(640)
04-100-001-0002-005	0002-100-020000-4	Maintenance and Fixed Charges	(100)
04-100-001-0002-007	0002-100-020000-7	Additions, Improvements and Equipment	(5)
<i>Total Appropriation, General Assembly</i>			<u>17,305</u>

Language -- Direct State Services - General Fund

0002-100-020000-0 The Speaker of the General Assembly shall allocate Savings from Operating Efficiencies among the above accounts.
0002-100-020000-0 The unexpended balance as of June 30, 2003 in this account is appropriated.

**0003. OFFICE OF LEGISLATIVE SERVICES
03. LEGISLATIVE SUPPORT SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-001-0003-002	0003-100-030000-12	Salaries and Wages	(18,232)
04-100-001-0003-003	0003-100-030000-2	Materials and Supplies	(1,065)
04-100-001-0003-004	0003-100-030000-3	Services Other Than Personal	(2,527)
04-100-001-0003-005	0003-100-030000-4	Maintenance and Fixed Charges	(3,717)
<i>Special Purpose:</i>			
04-100-001-0003-008	0003-100-030040-5	Affirmative Action and Equal Employment Opportunity	(29)
04-100-001-0003-020	0003-100-030440-5	Henry J. Raimondo New Jersey Legislative Fellows Program	(69)
04-100-001-0003-007	0003-100-030000-7	Additions, Improvements and Equipment	(22)
<i>Total Appropriation, Office of Legislative Services</i>			<u>25,661</u>

Language -- Direct State Services - General Fund

0003-100-030000-0 The Executive Director of the Office of Legislative Services shall allocate Savings from Operating Efficiencies among the above accounts.
0003-100-030000-0 The unexpended balance as of June 30, 2003 in this account is appropriated.

01. LEGISLATURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES

Language -- Direct State Services - General Fund

0003-100-030000-0	Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.
0003-100-030000-0	In addition to the amounts appropriated hereinabove, there is appropriated an amount not to exceed \$4,200,000 less any funds previously appropriated in fiscal year 2003 for this purpose, as determined by the Computer Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of data processing systems for the Legislature in order to plan, acquire, and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.
0003-300-030000-0	Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance as of June 30, 2003 of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.
04-100-001-0003-007	0003-100-030000-7 Such sums as are required for Master Lease payments, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer, are appropriated. The Office of Legislative Services shall monitor, review and report to both houses of the Legislature on each new anti-smoking initiative funded in fiscal years 2001, 2002 and 2003 from the Tobacco Settlement Fund.

Total Appropriation, Legislative Activities 53,660

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 77. LEGISLATIVE COMMISSIONS AND COMMITTEES

0010. INTERGOVERNMENTAL RELATIONS COMMISSION 09. LEGISLATIVE COMMISSION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-001-0010-002	0010-100-090010-5	Expenses of Commission	(29)
04-100-001-0010-003	0010-100-090020-5	The Council of State Governments	(145)
04-100-001-0010-009	0010-100-090080-5	National Conference of State Legislatures	(164)
04-100-001-0010-014	0010-100-090090-5	Eastern Trade Council - The Council of State Governments	(34)
04-100-001-0010-015	0010-100-090250-5	Northeast States Association for Agriculture Stewardship--The Council of State Governments	(24)
<i>Total Appropriation, Intergovernmental Relations Commission</i>			<u>396</u>

0014. JOINT COMMITTEE ON PUBLIC SCHOOLS 09. LEGISLATIVE COMMISSION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-001-0014-001	0014-100-090010-5	Expenses of Commission	(335)
<i>Total Appropriation, Joint Committee on Public Schools</i>			<u>335</u>

0018. STATE COMMISSION OF INVESTIGATION 09. LEGISLATIVE COMMISSION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-001-0018-007	0018-100-090010-5	Expenses of Commission	(3,812)
<i>Total Appropriation, State Commission of Investigation</i>			<u>3,812</u>

0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS 09. LEGISLATIVE COMMISSION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-001-0026-001	0026-100-090010-5	Expenses of Commission	(110)
<i>Total Appropriation, Commission on Business Efficiency In the Public Schools</i>			<u>110</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 77. LEGISLATIVE COMMISSIONS AND COMMITTEES
 0053. NEW JERSEY LAW REVISION COMMISSION
 09. LEGISLATIVE COMMISSION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-001-0053-002	0053-100-090010-5	Expenses of Commission	(321)
<i>Total Appropriation, New Jersey Law Revision Commission</i>			<u>321</u>

0058. STATE CAPITOL JOINT MANAGEMENT COMMISSION
 09. LEGISLATIVE COMMISSION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-001-0058-001	0058-100-090010-5	Expenses of Commission	(9,001)
<i>Total Appropriation, State Capitol Joint Management Commission</i>			<u>9,001</u>

0061. CLEAN OCEAN AND SHORE TRUST COMMITTEE
 09. LEGISLATIVE COMMISSION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-001-0061-002	0061-100-090010-5	Expenses of Commission	(144)
<i>Total Appropriation, Clean Ocean and Shore Trust Committee</i>			<u>144</u>
<i>Total Appropriation, Legislative Commissions and Committees</i>			<u>14,119</u>

Language -- Direct State Services - General Fund

04-100-001-0040-001	0040-100-090010-5	The unexpended balances as of June 30, 2003 in these accounts are appropriated.	
04-100-001-0010-002	0010-100-090010-5		
04-100-001-0014-001	0014-100-090010-5		
04-100-001-0026-001	0026-100-090010-5		
04-100-001-0053-002	0053-100-090010-5		
04-100-001-0058-001	0058-100-090010-5		
04-100-001-0061-002	0061-100-090010-5		
04-100-001-0040-001	0040-100-090010-5	Such sums as are required for the establishment and operation of the Apportionment Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.	
04-100-001-0056-001	0056-100-090010-5	Such sums as are required for the establishment and operation of the New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.	
04-100-001-0058-001	0058-100-090010-5	Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.	
<i>Total Appropriation, Legislature</i>			<u>67,779</u>
Totals by Category:			
<i>Direct State Services</i>			<u>67,779</u>
Totals by Fund:			
<i>General Fund</i>			<u>67,779</u>

NOTES