

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

4870. BUREAU OF FORESTRY 11. FOREST RESOURCE MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-042-4870-001	4870-100-110000-12	Salaries and Wages	(4,448)
05-100-042-4870-002	4870-100-110000-2	Materials and Supplies	(252)
05-100-042-4870-003	4870-100-110000-3	Services Other Than Personal	(125)
05-100-042-4870-004	4870-100-110000-4	Maintenance and Fixed Charges	(107)
<i>Special Purpose:</i>			
05-100-042-4870-010	4870-100-117010-5	Fire Fighting Costs	(1,759)
<i>Total Appropriation, Bureau of Forestry</i>			6,691

4875. BUREAU OF PARKS 12. PARKS MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-042-4875-002	4875-100-120000-12	Salaries and Wages	(25,376)
05-100-042-4875-003	4875-100-120000-2	Materials and Supplies	(2,577)
05-100-042-4875-004	4875-100-120000-3	Services Other Than Personal	(1,138)
05-100-042-4875-005	4875-100-120000-4	Maintenance and Fixed Charges	(2,046)
<i>Special Purpose:</i>			
05-100-042-4875-312	4875-100-124550-5	Cape May Point State Park – Staffing	(85)
05-100-042-4875-321	4875-100-125010-5	Green Acres / Open Space Administration	(4,683)
05-100-042-4875-019	4875-100-127010-5	Liberty State Park Commission	(11)
05-100-042-4875-035	4875-100-127060-5	Natural Lands Trust	(109)
05-100-042-4875-039	4875-100-127070-5	Natural Areas Council	(3)
05-100-042-4875-007	4875-100-120000-7	Additions, Improvements and Equipment	(78)
<i>Subtotal Appropriation, Direct State Services</i>			36,106

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
05-100-042-4875-353	4875-140-120050-61	Statewide Livable Communities	(10,000)
05-100-042-4875-363	4875-140-124060-61	Waterloo Village	(250)
<i>Subtotal Appropriation, Grants-in-Aid</i>			10,250

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
05-100-042-4875-366	4875-590-120070-7	Parks Improvements	(2,000)
05-100-042-4875-367	4875-590-120080-7	Liberty Science Center	(2,000)
<i>Subtotal Appropriation, Capital Construction</i>			4,000

Total Appropriation, Bureau of Parks **50,356**

4876. PALISADES INTERSTATE PARK COMMISSION 24. PALISADES INTERSTATE PARK COMMISSION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-042-4876-001	4876-100-240000-12	Salaries and Wages	(1,750)
05-100-042-4876-002	4876-100-240000-2	Materials and Supplies	(234)
05-100-042-4876-003	4876-100-240000-3	Services Other Than Personal	(83)
05-100-042-4876-004	4876-100-240000-4	Maintenance and Fixed Charges	(147)
<i>Total Appropriation, Palisades Interstate Park Commission</i>			2,214

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

4880. DIVISION OF FISH AND WILDLIFE 13. HUNTERS' AND ANGLERS' LICENSE FUND

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-042-4880-034	4880-101-135000-12	Salaries and Wages	(9,037)
05-100-042-4880-034	4880-101-135000-19	Employee Benefits	(2,487)
05-100-042-4880-035	4880-101-135000-2	Materials and Supplies	(152)
05-100-042-4880-036	4880-101-135000-3	Services Other Than Personal	(757)
05-100-042-4880-037	4880-101-135000-4	Maintenance and Fixed Charges	(436)
05-100-042-4880-039	4880-101-135000-7	Additions, Improvements and Equipment	(28)
<i>Total Appropriation, Hunters' and Anglers' License Fund</i>			<u>12,897</u>

20. WILDLIFE MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
05-100-042-4880-208	4880-100-200210-5	Wildlife Monitoring – West Nile Virus	(79)
05-100-042-4880-046	4880-101-205050-5	Endangered Species Tax Check-Off Donations	(269)
<i>Total Appropriation, Wildlife Management</i>			<u>348</u>
<i>Total Appropriation, Division of Fish and Wildlife</i>			<u>13,245</u>

4885. SHELLFISH AND MARINE FISHERIES MANAGEMENT 14. SHELLFISH AND MARINE FISHERIES MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-042-4885-002	4885-100-140000-12	Salaries and Wages	(1,162)
05-100-042-4885-003	4885-100-140000-2	Materials and Supplies	(62)
05-100-042-4885-004	4885-100-140000-3	Services Other Than Personal	(60)
05-100-042-4885-005	4885-100-140000-4	Maintenance and Fixed Charges	(37)
<i>Total Appropriation, Shellfish and Marine Fisheries Management</i>			<u>1,321</u>

4895. NATURAL RESOURCES ENGINEERING 21. NATURAL RESOURCES ENGINEERING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-042-4895-001	4895-100-210000-12	Salaries and Wages	(149)
05-100-042-4895-002	4895-100-210000-2	Materials and Supplies	(67)
05-100-042-4895-003	4895-100-210000-3	Services Other Than Personal	(4)
05-100-042-4895-004	4895-100-210000-4	Maintenance and Fixed Charges	(50)
<i>Special Purpose:</i>			
05-100-042-4895-015	4895-100-215050-5	Dam Safety	(1,263)
<i>Subtotal Appropriation, Direct State Services</i>			<u>1,533</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
05-100-042-4895-043	4895-590-211110-7	Shore Protection Fund Projects	(25,000)
05-100-042-4895-130	4895-590-211120-7	HR-6 Flood Control	(7,233)
<i>Subtotal Appropriation, Capital Construction</i>			<u>32,233</u>
<i>Total Appropriation, Natural Resources Engineering</i>			<u>33,766</u>
<i>Total Appropriation, Natural Resource Management</i>			<u>107,593</u>

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

Language — Direct State Services – General Fund

05-100-042-4870-001 05-100-042-4870-002 05-100-042-4870-003 05-100-042-4870-004 05-100-042-4870-005	4870-100-110000	In addition to the amount hereinabove for Forest Resource Management, an amount not to exceed \$500,000 shall be made available from the Water Resources Monitoring and Planning— Constitutional Dedication special purpose account, to support nonpoint source pollution and watershed management programs in the Bureau of Forestry.
05-100-042-4875-002 05-100-042-4875-003 05-100-042-4875-004 05-100-042-4875-005 05-100-042-4875-007	4875-100-120000	Receipts in excess of the amount anticipated from fees and permit receipts from the use of State park and marina facilities, and the unexpended balance as of June 30, 2004 of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-042-4875-321	4875-100-125010-5	Notwithstanding any other law to the contrary, the amount hereinabove for the Green Acres/Open Space Administration account is transferred from the Garden State Preservation Trust to the General Fund, together with an amount not to exceed \$198,000, and is appropriated to the Department of Environmental Protection for Green Acres/Open Space Administration subject to the approval of the Director of the Division of Budget and Accounting. Receipts from police court, stands, concessions and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance as of June 30, 2004 of such receipts, are appropriated.
05-100-042-4880-034 05-100-042-4880-035 05-100-042-4880-036 05-100-042-4880-037 05-100-042-4880-039	4880-101-135000	The amount hereinabove for the Hunters' and Anglers' License Fund is payable out of that Fund and any amount remaining therein and the unexpended balance as of June 30, 2004 in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
05-100-042-4880-034	4880-101-135000-12	Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f) there are appropriated such sums as may be necessary to offset revenue losses associated with the issuance of free hunting and fishing licenses to active members of the New Jersey State National Guard and disabled veterans. The amount to be appropriated shall be certified by the Division of Fish and Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting.
05-100-042-4880-046	4880-101-205050-5	The amount hereinabove for the Endangered Species Tax Check-Off Donations account is payable out of receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account as of June 30, 2004, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
05-100-042-4895-001 05-100-042-4895-002 05-100-042-4895-003 05-100-042-4895-004 05-100-042-4895-005	4895-100-210000	An amount not to exceed \$2,339,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.
	4895-100-211120	An amount not to exceed \$399,000 is allocated from the capital construction appropriation for HR-6 Flood Control for costs attributable to the operation and administration of the State Flood Control Program, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-042-4895-009	4895-100-213330-5	An amount not to exceed \$392,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.

Language — Grants-In-Aid – General Fund

05-100-042-4895-118	4895-140-215130-6	Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
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Language — Capital Construction

		Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), of the amounts appropriated for improvements in State parks, the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.
05-100-042-4895-043	4895-590-211110-71	The amount hereinabove for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).
05-100-042-4895-043	4895-590-211110-71	An amount not to exceed \$900,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility. In addition to the amount appropriated hereinabove for Parks Improvement there is appropriated \$2,000,000 from the Division of Fish and Wildlife property sales revenue.

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

Language — Capital Construction

05-100-042-4895-116 4895-140-215110-6
05-100-042-4895-118 4895-140-215130-6

The unexpended balance as of June 30,2004 for public and private dam repair, made available through a transfer to the Department of Environmental Protection from the unexpended balances in accounts established pursuant to the "Emergency Disaster Relief Act of 1999," P.L.1999, c.262, and from the Emergency Services Fund allocation for Hurricane Floyd, is appropriated. Further, the department shall transfer an amount not to exceed \$1,500,000 for the replacement of Aids to Navigation equipment which shall include the replacement of the buoy tender and work boat and facility upgrades. The department also may transfer an amount not to exceed \$300,000 for an agreement with the New Jersey State Council on the Arts for the design competition costs related to the State's urban park initiative. The department also may transfer an amount not to exceed \$1,800,000 for the replacement of the Division of Parks and Forestry's vehicles and forest fire equipment.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. SCIENCE AND TECHNICAL PROGRAMS

4810. SCIENCE AND RESEARCH

05. WATER SUPPLY

Direct State Services

(thousands of dollars)

<u>NJCS Account No.</u>	<u>IPB Account No.</u>		
05-100-042-4810-066	4810-101-057050-5	Safe Drinking Water Fund	(704)
<i>Total Appropriation, Water Supply</i>			<u>704</u>

18. SCIENCE, RESEARCH AND TECHNOLOGY

Direct State Services

(thousands of dollars)

<u>NJCS Account No.</u>	<u>IPB Account No.</u>		
<i>Personal Services:</i>			
05-100-042-4810-001	4810-100-180000-12	Salaries and Wages	(1,504)
05-100-042-4810-002	4810-100-180000-2	Materials and Supplies	(20)
05-100-042-4810-003	4810-100-180000-3	Services Other Than Personal	(33)
05-100-042-4810-004	4810-100-180000-4	Maintenance and Fixed Charges	(31)
<i>Special Purpose:</i>			
05-100-042-4810-097	4810-100-180160-5	Environmental Indicators and Monitoring	(604)
05-100-042-4810-121	4810-101-180250-5	Greenhouse Gas Action Plan	(577)
05-100-042-4810-030	4810-101-187040-5	Hazardous Waste Research	(250)
<i>Total Appropriation, Science, Research and Technology</i>			<u>3,019</u>
<i>Total Appropriation, Science and Research</i>			<u>3,723</u>

4840. WATER SUPPLY MANAGEMENT

05. WATER SUPPLY

Direct State Services

(thousands of dollars)

<u>NJCS Account No.</u>	<u>IPB Account No.</u>		
<i>Personal Services:</i>			
05-100-042-4840-001	4840-100-050000-12	Salaries and Wages	(1,013)
05-100-042-4840-002	4840-100-050000-2	Materials and Supplies	(8)
05-100-042-4840-003	4840-100-050000-3	Services Other Than Personal	(382)
05-100-042-4840-004	4840-100-050000-4	Maintenance and Fixed Charges	(8)
<i>Special Purpose:</i>			
05-100-042-4840-148	4840-101-055030-5	Administrative Costs Water Supply Bond Act of 1981 – Management	(1,317)
05-100-042-4840-149	4840-101-055060-5	Administrative Costs Water Supply Bond Act of 1981 – Watershed and Aquifer	(1,480)
05-100-042-4840-150	4840-101-055090-5	Administrative Costs Water Supply Bond Act of 1981 – Planning and Standards	(982)
05-100-042-4840-035	4840-100-055180-5	Water/Wastewater Operators Licenses	(43)
05-100-042-4840-038	4840-100-057020-5	Office of the Rivermaster	(58)
05-100-042-4840-077	4840-101-057050-5	Safe Drinking Water Fund	(1,635)
05-100-042-4840-005	4840-100-050000-7	Additions, Improvements and Equipment	(1)
<i>Total Appropriation, Water Supply Management</i>			<u>6,927</u>

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. SCIENCE AND TECHNICAL PROGRAMS

4850. WATER MONITORING

29. ENVIRONMENTAL REMEDIATION AND MONITORING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
05-100-042-4850-099	4850-100-290400-5	Water Resources Monitoring and Planning – Constitutional Dedication	(11,440)
Subtotal Appropriation, Direct State Services			11,440
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
05-100-042-4850-118	4850-140-290430-61	Stormwater Management Grants	(6,000)
Subtotal Appropriation, Grants-in-Aid			6,000
<i>Total Appropriation, Water Monitoring</i>			<i>17,440</i>

4890. LAND USE REGULATION 15. LAND USE REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-042-4890-002	4890-100-150000-12	Salaries and Wages	(5,159)
05-100-042-4890-003	4890-100-150000-2	Materials and Supplies	(14)
05-100-042-4890-004	4890-100-150000-3	Services Other Than Personal	(1,167)
05-100-042-4890-005	4890-100-150000-4	Maintenance and Fixed Charges	(29)
<i>Special Purpose:</i>			
05-100-042-4890-059	4890-100-157040-5	Tidelands Resource Council	(12)
05-100-042-4890-110	4890-101-157060-5	Tidelands Peak Demands	(2,676)
05-100-042-4890-198	4890-100-157090-5	Office of Permit Information and Assistance	(604)
<i>Total Appropriation, Land Use Regulation</i>			<i>9,661</i>
<i>Total Appropriation, Science and Technical Programs</i>			<i>37,751</i>

Language — Direct State Services – General Fund

05-100-042-4840-148	4840-101-055030-5	The amounts hereinabove for the Administrative Costs Water Supply Bond Act of 1981 – Management; Watershed and Aquifer; and Planning and Standards accounts are appropriated from the “Water Supply Bond Act of 1981,” P.L.1981, c.261, together with an amount, not to exceed \$403,000, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-042-4840-149	4840-101-055060-5	
05-100-042-4840-150	4840-101-055090-5	
05-100-042-4840-178	4840-449-055140-5	There is appropriated from the Safe Drinking Water Fund an amount not to exceed \$800,000 to administer the Private Well Testing Program.
05-100-042-4810-066	4810-101-057050-5	The amounts hereinabove for the Safe Drinking Water Fund account are payable out of receipts, and receipts in excess of the amount anticipated, not to exceed \$1,298,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
05-100-042-4840-077	4840-101-057050-5	
05-100-042-4810-121	4810-101-180250-5	Notwithstanding the provisions of P.L.1991, c.235 (C.13:1D-35 et seq.) or any other law to the contrary, the amount appropriated hereinabove for Greenhouse Gas Action Plan is chargeable to receipts anticipated from the Pollution Prevention Fund, together with an amount not to exceed \$239,000 for costs attributable to administration of the Greenhouse Gas Action Plan, subject to the Director of the Division of Budget and Accounting.
05-100-042-4850-099	4850-100-290400-5	The amount hereinabove for the Environmental Remediation and Monitoring program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance as of June 30, 2004 in the Water Resources Monitoring and Planning-Constitutional Dedication special purpose account is appropriated to be used in a manner consistent with the requirements of the constitutional dedication.

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. SCIENCE AND TECHNICAL PROGRAMS

Language — Direct State Services – General Fund

05-100-042-4850-099 4850-100-290400-5

Notwithstanding any law to the contrary, funds shall be made available from the Water Resources Monitoring and Planning– Constitutional Dedication special purpose account to support nonpoint source pollution and watershed management programs, consistent with the constitutional dedication, within the Department of Environmental Protection in the amounts of \$1,536,000 for Water Monitoring and Standards, \$1,392,000 for New Jersey Geological Survey, \$157,000 for Watershed Management, \$500,000 for Forestry Management, and \$900,000 for Water Quality – Stormwater Management, and \$540,000 transferred to support the Conservation Cost Share program in the Department of Agriculture on or before September 1, 2004.

Notwithstanding the provisions of the “Spill Compensation and Control Act,” P.L.1976, c.141 (C.58:10-23.11 et seq.) and the “Safe Drinking Water Act,” P.L.1977, c.224 (C.58:12A-1 et seq.), the Commissioner of the Department of Environmental Protection may utilize from the funds appropriated from those sources hereinabove such sums as the Commissioner may determine as necessary to broaden the department’s research efforts to address emerging environmental issues.

In addition to the federal funds amount hereinabove for the Water Supply program classification, such additional sums that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated.

Receipts in excess of those anticipated for Water Allocation Fees are appropriated to the Department of Environmental Protection for expansion of the Water Supply program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the “Spill Compensation and Control Act,” P.L. 1976, c.141 (C.58:10-23.11 et seq.) or any law to the contrary, the amounts appropriated hereinabove for the Office of Permit Information and Assistance account and the Science, Research and Technology program classification, excluding the Greenhouse Gas Action Plan account, are chargeable to receipts anticipated from the New Jersey Spill Compensation Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2004 in the Water Supply Fund established in section 14 of the “Water Supply Bond Act of 1981,” P.L.1981, c.261, not to exceed \$35,080,000, is appropriated to the Department of Environmental Protection to be used for water supply demonstration projects consistent with the “Water Supply Bond Act of 1981,” P.L.1981, c.261.

Language — Grants-In-Aid – General Fund

05-100-042-4850-118 4850-140-290430-6

Notwithstanding any law to the contrary, the amount appropriated hereinabove for Stormwater Management Grants shall be payable from revenues received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance as of June 30, 2004 in the Stormwater Management Grants account is appropriated.

05-100-042-4850-118 4850-140-290430-6

Of the amount hereinabove for the Stormwater Management Grants program, such sums as are necessary or required may be transferred to the Water Resources Monitoring and Planning – Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 44. SITE REMEDIATION AND WASTE MANAGEMENT

4815. SITE REMEDIATION

27. REMEDIATION MANAGEMENT AND RESPONSE

<u>NJCFs Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-042-4815-105	4815-101-270000-12	Salaries and Wages	(7,896)
05-100-042-4815-106	4815-101-270000-2	Materials and Supplies	(174)
05-100-042-4815-107	4815-101-270000-3	Services Other Than Personal	(2,646)
05-100-042-4815-108	4815-101-270000-4	Maintenance and Fixed Charges	(463)
<i>Special Purpose:</i>			
05-100-042-4815-122	4815-101-270090-5	Hazardous Discharge Site Cleanup Fund– Responsible Party	(17,637)
05-100-042-4815-427	4815-100-277070-5	Underground Storage Tanks	(832)
05-100-042-4815-110	4815-101-270000-7	Additions, Improvements and Equipment	(805)
<i>Total Appropriation, Remediation Management and Response</i>			<u>30,453</u>

29. ENVIRONMENTAL REMEDIATION AND MONITORING

<u>NJCFs Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
05-100-042-4815-434	4815-100-290300-5	Cleanup Projects Administrative Costs–Constitutional Dedication ...	(6,960)
<i>Subtotal Appropriation, Direct State Services</i>			<u>6,960</u>

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 44. SITE REMEDIATION AND WASTE MANAGEMENT

29. ENVIRONMENTAL REMEDIATION AND MONITORING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
05-100-042-4815-506	4815-590-290700-5	Hazardous Substance Discharge Remediation Loans & Grants Const. Dedication	(17,435)
05-100-042-4815-435	4815-590-290100-7	Hazardous Substance Discharge Remediation – Constitutional Dedication	(45,350)
05-100-042-4815-436	4815-590-290200-7	Private Underground Tank Remediation – Constitutional Dedication	(17,435)
Subtotal Appropriation, Capital Construction			80,220
<i>Total Appropriation, Environmental Remediation and Monitoring</i>			<i>87,180</i>
<i>Total Appropriation, Site Remediation</i>			<i>117,633</i>

4910. SOLID AND HAZARDOUS WASTE 23. SOLID AND HAZARDOUS WASTE MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-042-4910-002	4910-100-230000-12	Salaries and Wages	(5,989)
05-100-042-4910-003	4910-100-230000-2	Materials and Supplies	(128)
05-100-042-4910-004	4910-100-230000-3	Services Other Than Personal	(1,215)
05-100-042-4910-005	4910-100-230000-4	Maintenance and Fixed Charges	(53)
<i>Special Purpose:</i>			
05-100-042-4910-221	4910-101-234000-5	Office of Dredging and Sediment Technology	(338)
05-100-042-4910-197	4910-101-238500-5	Recycling of Solid Waste	(1,046)
05-100-042-4910-007	4910-100-230000-7	Additions, Improvements and Equipment	(21)
Subtotal Appropriation, Direct State Services			8,790

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
05-100-042-4910-222	4910-150-238800-60	Local Tire Management Program	(2,300)
Subtotal Appropriation, State Aid			2,300
<i>Total Appropriation, Solid and Hazardous Waste</i>			<i>11,090</i>
<i>Total Appropriation, Site Remediation and Waste Management</i>			<i>128,723</i>

Language — Direct State Services – General Fund

05-100-042-4910-221	4910-101-234000-5	The amount hereinabove for the Office of Dredging and Sediment Technology is appropriated from the “1996 Dredging and Containment Facility Fund,” created pursuant to section 18 of P.L.1996, c.70, the “Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Bond Act of 1996,” together with an amount not to exceed \$225,000 for the administration of the Dredging and Sediment Technology program, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-042-4910-197	4910-101-238500-5	Notwithstanding section 5 of P.L.1981, c.278 (C.13:1E-96), the amount hereinabove for the Recycling of Solid Waste account is appropriated from the State Recycling Fund, together with an amount not to exceed \$415,000, for the administration of the Recycling of Solid Waste program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
	4910-753-238870	There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the “Sanitary Landfill Facility Closure and Contingency Fund Act,” P.L.1981, c.306 (C.13:1E-100 et seq.).
05-100-042-4815-105	4815-101-270000	In addition to site specific charges, the amounts hereinabove for the Remediation Management and Response program classification, excluding the Hazardous Discharge Site Cleanup Fund – Responsible Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$5,885,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-042-4815-106		
05-100-042-4815-107		
05-100-042-4815-108		
05-100-042-4815-109		
05-100-042-4815-110		

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 44. SITE REMEDIATION AND WASTE MANAGEMENT

Language — Direct State Services – General Fund

05-100-042-4815-122	4815-101-270090-5	The amount hereinabove for the Hazardous Discharge Site Cleanup Fund – Responsible Party account is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$10,496,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-042-4815-487	4815-203-274000	In addition to the federal funds amount for the Publicly-Funded Site Remediation program classification, such additional sums that may be received from the federal government for the Superfund Grants program are hereby appropriated.
05-100-042-4815-434	4815-100-290300-5	<p>The amount hereinabove for the Environmental Remediation and Monitoring program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance as of June 30, 2004 in the Cleanup Projects Administrative Costs – Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>There is appropriated from the Clean Communities Program Fund such sums as may be available to meet the following requirements: 1) 25% of the estimated annual balance up to \$4,000,000, as determined by the Director of the Division of Budget and Accounting, to the State Recycling Fund established pursuant to section 5 of P.L.1981, c.278 (C.13:1E-96); 2) \$300,000 of the estimated annual balance to the Department of Environmental Protection for an organization under contract with the department which meets the requirements pursuant to subsection d. of section 6 of P.L. 2002, c.128 (C.13:1E-218); and 3) the balance, as determined by the Director of the Division of Budget and Accounting, of the Clean Communities Program Fund established pursuant to section 5 of P.L. 2002, c.128 (C.13:1E-217) for the purposes set forth in subsections a., b., c. and d. of that section.</p> <p>Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.</p> <p>Receipts deposited to the Resource Recovery Investment Tax Fund and the Solid Waste Services Tax Fund are appropriated.</p> <p>There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjusters and paying approved claims for damages in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.</p>
05-100-042-4910-002	4910-100-230000	Receipts in excess of the amount anticipated from Solid Waste Utility Regulation, are appropriated to the Solid and Hazardous Waste program classification for costs incurred to develop an Economic Competition Model, and to oversee the State’s recycling efforts and other solid waste program activities.
05-100-042-4910-003		
05-100-042-4910-004		
05-100-042-4910-005		
05-100-042-4910-007		

Language — State Aid – General Fund

05-100-042-4910-222	4910-150-238800-60	The amount hereinabove for the Local Tire Management Program account is payable from receipts derived from a surcharge on the sale of new tires pursuant to P.L. 2004, c.46.
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Language — Capital Construction

05-100-042-4815-435	4815-590-290100-71	The amounts hereinabove for Hazardous Substance Discharge Remediation – Constitutional Dedication, Private Underground Storage Tank Remediation – Constitutional Dedication, and Hazardous Substance Discharge Remediation Loans and Grants – Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L. 1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.
05-100-042-4815-436	4815-590-290200-71	
05-100-042-4815-506	4815-590-290700-5	
05-100-042-4815-435	4815-590-290100-7	Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation – Constitutional Dedication, such sums as necessary, as determined by the Director of the Division of Budget and Accounting, shall be made available for site remediation costs associated with State-owned properties and State-owned underground storage tanks.
05-100-042-4815-435	4815-590-290100-7	<p>All natural resource damages recovered by the State shall be deposited in the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for the direct and indirect costs of restoration and associated consulting and legal services.</p> <p>Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and appropriated hereinabove, shall be allocated to the Economic Development Authority’s Hazardous Discharge Site Remediation Fund and the Department of Treasury’s Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.</p>

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

45. ENVIRONMENTAL REGULATION

4801. POLICY AND PLANNING

02. AIR POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
05-100-042-4801-001	4801-100-020000-12	Salaries and Wages	(1,454)
05-100-042-4801-002	4801-100-020000-2	Materials and Supplies	(103)
05-100-042-4801-003	4801-100-020000-3	Services Other Than Personal	(1,953)
05-100-042-4801-004	4801-100-020000-4	Maintenance and Fixed Charges	(97)
<i>Total Appropriation, Policy and Planning</i>			3,607

4820. RADIATION PROTECTION AND QUALITY ASSURANCE

01. RADIATION PROTECTION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
05-100-042-4820-002	4820-100-010000-12	Salaries and Wages	(2,332)
05-100-042-4820-003	4820-100-010000-2	Materials and Supplies	(13)
05-100-042-4820-004	4820-100-010000-3	Services Other Than Personal	(397)
05-100-042-4820-005	4820-100-010000-4	Maintenance and Fixed Charges	(46)
		<i>Special Purpose:</i>	
05-100-042-4820-042	4820-101-017050-5	Nuclear Emergency Response	(2,217)
05-100-042-4820-076	4820-100-017500-5	Quality Assurance – Lab Certification Programs	(1,571)
05-100-042-4820-006	4820-100-010000-7	Additions, Improvements and Equipment	(7)
<i>Total Appropriation, Radiation Protection and Quality Assurance</i>			6,583

4825. RELEASE PREVENTION PROGRAMS

02. AIR POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
05-100-042-4825-124	4825-101-020190-5	Pollution Prevention	(1,803)
05-100-042-4825-033	4825-100-027040-5	Toxic Catastrophe Prevention	(1,084)
05-100-042-4825-072	4825-101-027050-5	Worker and Community Right to Know Act	(1,087)
05-100-042-4825-095	4825-101-027090-5	Oil Spill Prevention	(2,607)
<i>Total Appropriation, Release Prevention Programs</i>			6,581

4860. PUBLIC WASTEWATER FACILITIES

09. PUBLIC WASTEWATER FACILITIES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
05-100-042-4860-038	4860-100-094000-12	Salaries and Wages	(2,842)
05-100-042-4860-039	4860-100-094000-2	Materials and Supplies	(15)
05-100-042-4860-040	4860-100-094000-3	Services Other Than Personal	(45)
05-100-042-4860-041	4860-100-094000-4	Maintenance and Fixed Charges	(33)
<i>Total Appropriation, Public Wastewater Facilities</i>			2,935

4891. WASTEWATER FACILITIES REGULATION

08. WATER POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
05-100-042-4891-056	4891-100-080000-12	Salaries and Wages	(7,055)
05-100-042-4891-057	4891-100-080000-2	Materials and Supplies	(32)
05-100-042-4891-058	4891-100-080000-3	Services Other Than Personal	(497)
05-100-042-4891-059	4891-100-080000-4	Maintenance and Fixed Charges	(20)
05-100-042-4891-061	4891-100-080000-7	Additions, Improvements and Equipment	(5)
<i>Total Appropriation, Wastewater Facilities Regulation</i>			7,609

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

45. ENVIRONMENTAL REGULATION

4892. AIR QUALITY REGULATION

02. AIR POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
05-100-042-4892-001	4892-100-020000-12	Salaries and Wages	(5,742)
05-100-042-4892-002	4892-100-020000-2	Materials and Supplies	(35)
05-100-042-4892-003	4892-100-020000-3	Services Other Than Personal	(568)
05-100-042-4892-004	4892-100-020000-4	Maintenance and Fixed Charges	(36)
05-100-042-4892-005	4892-100-020000-7	Additions, Improvements and Equipment	(61)
		<i>Total Appropriation, Air Quality Regulation</i>	<u>6,442</u>
		<i>Total Appropriation, Environmental Regulation</i>	<u>33,757</u>

Language — Direct State Services – General Fund

05-100-042-4820-042	4820-101-017050-5	The amount hereinabove for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.), and the unexpended balances as of June 30, 2004 in the Nuclear Emergency Response account, together with receipts in excess of the amount anticipated, not to exceed \$928,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-042-4801-463	4801-449-020100	There is allocated from the Commercial Vehicle Enforcement Fund, established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such sums as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-042-4825-124	4825-101-020190-5	The amount hereinabove for the Pollution Prevention account is appropriated from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$701,000, for administration of the Pollution Prevention program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
05-100-042-4825-072	4825-101-027050-5	Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the Worker and Community Right to Know Fund, and the receipts in excess of the amount anticipated, not to exceed \$458,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
05-100-042-4825-095	4825-101-027090-5	The amount hereinabove for the Oil Spill Prevention account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$1,144,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting. Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to offset the Trust's annual operating expenses are appropriated. In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional sums that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated. Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L. 1976, c.141 (C.58:10-23.11 et seq.) or any law to the contrary, the amount appropriated hereinabove for the Quality Assurance – Lab Certification Programs account is chargeable to receipts anticipated from the New Jersey Spill Compensation Fund, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-042-4892-001	4892-100-020000-12	Receipts in excess of the amount anticipated from fees and permit receipts from the Title V Operating Permits are appropriated.

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

4800. ADMINISTRATIVE OPERATIONS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-042-4800-002	4800-100-990000-12	Salaries and Wages	(14,030)
05-100-042-4800-003	4800-100-990000-2	Materials and Supplies	(56)
05-100-042-4800-004	4800-100-990000-3	Services Other Than Personal	(887)
05-100-042-4800-005	4800-100-990000-4	Maintenance and Fixed Charges	(255)
<i>Special Purpose:</i>			
05-100-042-4800-338	4800-100-990390-5	New Jersey Environmental Management System	(1,500)
05-100-042-4800-024	4800-100-997030-5	Affirmative Action and Equal Employment Opportunity	(98)
05-100-042-4800-007	4800-100-990000-7	Additions, Improvements and Equipment	(522)
Subtotal Appropriation, Direct State Services			17,348
		<u>State Aid</u>	(thousands of dollars)
05-100-042-4800-076	4800-150-993020-60	Mosquito Control, Research, Administration and Operations	(1,500)
05-495-042-4800-001	4800-495-993030-60	Payment In Lieu of Taxes (PTRF)	(8,000)
05-100-042-4800-347	4800-150-993050-60	Administration and Operations of the Highlands Council	(2,000)
05-100-042-4800-082	4800-150-993100-60	Administration, Planning and Development Activities of the Pinelands Commission	(2,954)
Subtotal Appropriation, State Aid			14,454
<i>Total Appropriation, Administrative Operations</i>			<i>31,802</i>
<i>(From General Fund)</i>			<i>23,802</i>
<i>(From Property Tax Relief Fund)</i>			<i>8,000</i>

4805. OFFICE OF GOVERNMENTAL AND REGULATORY AFFAIRS

26. REGULATORY AND GOVERNMENTAL AFFAIRS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-042-4805-001	4805-100-260000-12	Salaries and Wages	(1,985)
05-100-042-4805-002	4805-100-260000-2	Materials and Supplies	(61)
05-100-042-4805-003	4805-100-260000-3	Services Other Than Personal	(113)
05-100-042-4805-004	4805-100-260000-4	Maintenance and Fixed Charges	(12)
05-100-042-4805-006	4805-100-260000-7	Additions, Improvements and Equipment	(1)
<i>Total Appropriation, Office of Governmental and Regulatory Affairs</i>			<i>2,172</i>
<i>Total Appropriation, Environmental Planning and Administration</i>			<i>33,974</i>
<i>(From General Fund)</i>			<i>25,974</i>
<i>(From Property Tax Relief Fund)</i>			<i>8,000</i>

Language — State Aid – General Fund

Receipts derived from permit fees issued by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

05-100-042-4800-076 4800-150-993020-6

The unexpended balance as of June 30, 2004 in the Mosquito Control, Research, Administration and Operations aid account is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Language — State Aid – Property Tax Relief Fund

05-495-042-4800-001 4800-495-993030-60

If the amount appropriated herein for Payment in Lieu of Taxes is insufficient to compensate municipalities for land owned by the State for conservation and recreation purposes, as determined according to the formula for payments in lieu of taxes in the "Garden State Preservation Trust Act" P.L.1999, c.152 (C.13:8C-1 et seq.) such additional sums as are necessary are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Language — State Aid — Property Tax Relief Fund

05-495-042-4800-001 4800-495-993030-60 Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any other law to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State for recreation and conservation purposes shall be retained by the municipality and not apportioned in the same manner as the general tax rate of the municipality.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 47. COMPLIANCE AND ENFORCEMENT 4835. OFFICE OF PESTICIDE CONTROL 04. PESTICIDE CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-042-4835-001	4835-100-040000-12	Salaries and Wages	(2,052)
05-100-042-4835-002	4835-100-040000-2	Materials and Supplies	(24)
05-100-042-4835-003	4835-100-040000-3	Services Other Than Personal	(123)
05-100-042-4835-004	4835-100-040000-4	Maintenance and Fixed Charges	(51)
05-100-042-4835-005	4835-100-040000-7	Additions, Improvements and Equipment	(1)
<i>Total Appropriation, Office of Pesticide Control</i>			<u>2,251</u>

4855. ENVIRONMENTAL ENFORCEMENT 02. AIR POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-042-4855-001	4855-100-020000-12	Salaries and Wages	(3,647)
05-100-042-4855-002	4855-100-020000-2	Materials and Supplies	(38)
05-100-042-4855-003	4855-100-020000-3	Services Other Than Personal	(468)
05-100-042-4855-004	4855-100-020000-4	Maintenance and Fixed Charges	(97)
<i>Total Appropriation, Air Pollution Control</i>			<u>4,250</u>

08. WATER POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-042-4855-007	4855-100-080000-12	Salaries and Wages	(4,909)
05-100-042-4855-008	4855-100-080000-2	Materials and Supplies	(28)
05-100-042-4855-009	4855-100-080000-3	Services Other Than Personal	(515)
05-100-042-4855-010	4855-100-080000-4	Maintenance and Fixed Charges	(118)
<i>Subtotal Appropriation, Direct State Services</i>			<u>5,570</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
05-100-042-4855-075	4855-150-083130-60	County Environmental Health Act	(3,453)
<i>Subtotal Appropriation, State Aid</i>			<u>3,453</u>
<i>Total Appropriation, Water Pollution Control</i>			<u>9,023</u>

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

47. COMPLIANCE AND ENFORCEMENT

15. LAND USE REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-042-4855-024	4855-100-150000-12	Salaries and Wages	(922)
05-100-042-4855-025	4855-100-150000-2	Materials and Supplies	(14)
05-100-042-4855-026	4855-100-150000-3	Services Other Than Personal	(92)
05-100-042-4855-027	4855-100-150000-4	Maintenance and Fixed Charges	(40)
<i>Special Purpose:</i>			
05-100-042-4855-050	4855-101-157060-5	Tidelands Peak Demands	(856)
05-100-042-4855-028	4855-100-150000-7	Additions, Improvements and Equipment	(1)
<i>Total Appropriation, Land Use Regulation</i>			1,925

23. SOLID AND HAZARDOUS WASTE MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-042-4855-132	4855-100-230000-12	Salaries and Wages	(3,561)
05-100-042-4855-133	4855-100-230000-2	Materials and Supplies	(22)
05-100-042-4855-134	4855-100-230000-3	Services Other Than Personal	(192)
05-100-042-4855-135	4855-100-230000-4	Maintenance and Fixed Charges	(84)
05-100-042-4855-137	4855-100-230000-7	Additions, Improvements and Equipment	(1)
<i>Total Appropriation, Solid and Hazardous Waste Management</i>			3,860
<i>Total Appropriation, Environmental Enforcement</i>			19,058
<i>Total Appropriation, Compliance and Enforcement</i>			21,309

Language — Direct State Services — General Fund

05-100-042-4855-123	4855-424-087320
05-100-042-4855-124	4855-424-087330
05-100-042-4855-142	4855-424-087310
05-100-042-4855-143	4855-424-087340
05-100-042-4885-091	4885-424-147130

Receipts deposited into the Coastal Protection Trust Fund pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) are appropriated in an amount not to exceed \$600,000 for the cleanup or maintenance of beaches or shores, an amount not to exceed \$200,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, an amount not to exceed \$50,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.), and an amount not to exceed \$150,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.). Receipts deposited to the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean.

Language — State Aid — General Fund

Notwithstanding the provisions of the "Spill Compensation and Control Act," PL. 1976, c.141 (C.58:10-23.11 et seq.) or any law to the contrary, the amount appropriated hereinabove for the County Environmental Health Act account is chargeable to receipts anticipated from the New Jersey Spill Compensation Fund, subject to the approval of the Director of the Division of Budget and Accounting.

<i>Total Appropriation, Department of Environmental Protection</i>	363,107
<i>Totals by Category:</i>	
<i>Direct State Services</i>	210,197
<i>Grants-In-Aid</i>	16,250
<i>State Aid</i>	20,207
<i>Capital Construction</i>	116,453
<i>Totals by Fund:</i>	
<i>General Fund</i>	355,107
<i>Property Tax Relief Fund</i>	8,000

42. ENVIRONMENTAL PROTECTION

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Language — Direct State Services – General Fund

05-100-042-4855-050 4855-101-157060-5
05-100-042-4890-110 4890-101-157060-5

The amounts hereinabove for the Tidelands Peak Demands account are appropriated from receipts derived from the sales, grants, leases, licensing, and rentals of State riparian lands, together with an amount not to exceed \$2,265,000, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding any other law, the Commissioner of the Department of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the department's purview.

Notwithstanding the provisions of the "Environmental Fee Fund Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise dedicated herein, shall be deposited into the State General Fund without regard to their specific dedication.

Notwithstanding any other provisions in this act, of the Federal Fund amounts appropriated for the programs included in the Performance Partnership Grant Agreement with the United States Environmental Protection Agency, the Department of Environmental Protection is authorized to reallocate the appropriations, in accordance with the Grant Agreement and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, of the amounts appropriated for site remediation, the Department of Environmental Protection may enter into a contract with the United States Environmental Protection Agency (EPA) to provide the State's statutory matching share for EPA-led Superfund remedial actions pursuant to the State Superfund Contract (SSC).

Notwithstanding any other law to the contrary, any grants awarded during the fiscal year ending June 30, 2004, or during any preceding fiscal year, by the Department of Environmental Protection, or its predecessors, from the proceeds of bonds issued pursuant to P.L.1969, c.127; P.L.1976, c.92; P.L.1980, c.70; P.L.1981, c.261; P.L.1985, c.329; P.L.1989 c.181 or P.L.1992, c.88 or other grants awarded pursuant to other grant programs administered by the department, shall not be considered to be impaired by a structured financing transaction undertaken by a governmental entity which is authorized by section 10 of P.L.1999, c.157 (C.52:31C-10) as amended by section 1 of P.L.2000, c.54, to undertake such transactions, nor shall any State interest created by the award of any such grant be determined to be so impaired by a structured financing transaction undertaken by any local governmental entity pursuant to section 10 of P.L.1999, c.157. Any such grant, and any provisions, covenants and conditions contained in the award thereof, shall not (i) limit, restrict or impair the rights of the local governmental entity to transfer or encumber its facilities or assets for purposes of entering into a structured financing transaction pursuant to that section, (ii) be violated by the completion of a structured financing transaction undertaken pursuant to that section and (iii) cause the Department of Environmental Protection to rescind or annul any grant, or undertake any other enforcement actions, including the revocation of any permit or license granted, in response to a structured financing transaction undertaken pursuant to that section.

Receipts in excess of the amount anticipated for Air Pollution, Clean Water Enforcement, Land Use, Solid Waste, and Hazardous Waste fines, not to exceed \$1,500,000, are appropriated for the expansion of compliance, enforcement and permitting efforts in the department, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated for the Stormwater Management Program are appropriated to the Department of Environmental Protection for expansion of the Stormwater Management Program to meet new federal mandates relating to the regulation of municipal stormwater management, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L. 1954, c.48 (c.52:34-6 et seq.) or any law to the contrary, of the amounts appropriated for water resource evaluation studies and monitoring, the Department of Environmental Protection may enter into contracts with the United States Geological Survey to provide the State's match to joint funding agreements for water resource evaluation studies and monitoring analyses.

05-100-042-4855-151 4855-100-290600-5

Of the amount hereinabove for the Hazardous Substance Discharge Remediation Loans and Grants-Constitutional Dedication account, an amount not to exceed \$2,000,000 shall be allocated for costs associated with the State Underground Storage Tank Inspection Program, pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance as of June 30, 2004 in the Underground Storage Tank Inspection Program account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

42. ENVIRONMENTAL PROTECTION

Language — Direct State Services – General Fund

In addition to the amounts hereinabove, there is appropriated an amount not to exceed \$300,000, which shall be charged first to any fees derived from pending diesel emissions legislation, for the Department's initiative to reduce diesel exhaust emissions, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove, there is appropriated an amount not to exceed \$2,166,000, which shall be charged first to any fees authorized by the "Highlands Water Protection and Planning Act," P.L.2004, c. (now pending before the Legislature as Senate Bill, No.1), for the coordination of the Highlands Water Protection and Planning Council activities as they relate to water supply, water quality, land use management and open space preservation, and any Highlands Preservation Area approvals issued under the regulatory authorities of the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.