

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9710. SUPREME COURT

01. SUPREME COURT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-098-9710-001	9710-100-010000-10	Chief Justice	(164)
05-100-098-9710-001	9710-100-010000-11	Associate Justices	(951)
05-100-098-9710-001	9710-100-010000-12	Salaries and Wages	(3,545)
05-100-098-9710-002	9710-100-010000-2	Materials and Supplies	(271)
05-100-098-9710-003	9710-100-010000-3	Services Other Than Personal	(273)
05-100-098-9710-004	9710-100-010000-4	Maintenance and Fixed Charges	(22)
<i>Special Purpose:</i>			
05-100-098-9710-008	9710-100-010010-5	Rules Development	(200)
<i>Total Appropriation, Supreme Court</i>			<u>5,426</u>

9715. SUPERIOR COURT-APPELLATE

02. SUPERIOR COURT-APPELLATE DIVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-098-9715-001	9715-100-020000-11	Judges	(5,700)
05-100-098-9715-001	9715-100-020000-12	Salaries and Wages	(12,426)
05-100-098-9715-002	9715-100-020000-2	Materials and Supplies	(643)
05-100-098-9715-003	9715-100-020000-3	Services Other Than Personal	(411)
05-100-098-9715-004	9715-100-020000-4	Maintenance and Fixed Charges	(25)
<i>Total Appropriation, Superior Court-Appellate</i>			<u>19,205</u>

9720. CIVIL COURTS

03. CIVIL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-098-9720-001	9720-100-030000-11	Judges	(22,374)
05-100-098-9720-001	9720-100-030000-12	Salaries and Wages	(63,324)
05-100-098-9720-002	9720-100-030000-2	Materials and Supplies	(1,261)
05-100-098-9720-003	9720-100-030000-3	Services Other Than Personal	(3,193)
05-100-098-9720-004	9720-100-030000-4	Maintenance and Fixed Charges	(222)
<i>Total Appropriation, Civil Courts</i>			<u>90,374</u>

9725. CRIMINAL COURTS

04. CRIMINAL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-098-9725-001	9725-100-040000-11	Judges	(17,006)
05-100-098-9725-001	9725-100-040000-12	Salaries and Wages	(58,322)
05-100-098-9725-002	9725-100-040000-2	Materials and Supplies	(830)
05-100-098-9725-003	9725-100-040000-3	Services Other Than Personal	(2,157)
05-100-098-9725-004	9725-100-040000-4	Maintenance and Fixed Charges	(143)
<i>Special Purpose:</i>			
05-100-098-9725-045	9725-100-040870-5	Drug Court Treatment/Aftercare	(18,918)
05-100-098-9725-044	9725-100-040880-5	Drug Court Operations	(6,780)
05-100-098-9725-043	9725-100-040890-5	Drug Court Judgeships	(1,498)
<i>Total Appropriation, Criminal Courts</i>			<u>105,654</u>

98. JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9730. FAMILY COURTS

05. FAMILY COURTS

Direct State Services

(thousands of dollars)

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>		
		<i>Personal Services:</i>	
05-100-098-9730-001	9730-100-050000-11	Judges	(16,215)
05-100-098-9730-001	9730-100-050000-12	Salaries and Wages	(60,483)
05-100-098-9730-002	9730-100-050000-2	Materials and Supplies	(979)
05-100-098-9730-003	9730-100-050000-3	Services Other Than Personal	(2,918)
05-100-098-9730-004	9730-100-050000-4	Maintenance and Fixed Charges	(145)
		<i>Special Purpose:</i>	
05-100-098-9730-013	9730-100-050030-5	Child Placement Review Advisory Council	(82)
05-100-098-9730-061	9730-100-050120-5	Kinship Legal Guardianship	(3,151)
05-100-098-9730-047	9730-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(7,866)

Total Appropriation, Family Courts 91,839

9735. MUNICIPAL COURT

06. MUNICIPAL COURTS

Direct State Services

(thousands of dollars)

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>		
		<i>Personal Services:</i>	
05-100-098-9735-001	9735-100-060000-12	Salaries and Wages	(942)
05-100-098-9735-002	9735-100-060000-2	Materials and Supplies	(22)
05-100-098-9735-003	9735-100-060000-3	Services Other Than Personal	(86)

Total Appropriation, Municipal Court 1,050

9740. PROBATION SERVICES

07. PROBATION SERVICES

Direct State Services

(thousands of dollars)

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>		
		<i>Personal Services:</i>	
05-100-098-9740-001	9740-100-070000-12	Salaries and Wages	(73,011)
05-100-098-9740-002	9740-100-070000-2	Materials and Supplies	(674)
05-100-098-9740-003	9740-100-070000-3	Services Other Than Personal	(4,798)
05-100-098-9740-004	9740-100-070000-4	Maintenance and Fixed Charges	(202)
		<i>Special Purpose:</i>	
05-100-098-9740-011	9740-100-070010-5	Intensive Supervision Program	(11,112)
05-100-098-9740-024	9740-100-070070-5	Juvenile Intensive Supervision Program	(2,169)
05-100-098-9740-039	9740-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(18,910)

Total Appropriation, Probation Services 110,876

9745. COURT REPORTING

08. COURT REPORTING

Direct State Services

(thousands of dollars)

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>		
		<i>Personal Services:</i>	
05-100-098-9745-001	9745-100-080000-12	Salaries and Wages	(7,316)
05-100-098-9745-002	9745-100-080000-2	Materials and Supplies	(155)
05-100-098-9745-003	9745-100-080000-3	Services Other Than Personal	(129)
05-100-098-9745-004	9745-100-080000-4	Maintenance and Fixed Charges	(249)

Total Appropriation, Court Reporting 7,849

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9750. PUBLIC AFFAIRS AND EDUCATION

09. PUBLIC AFFAIRS AND EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-098-9750-001	9750-100-090000-12	Salaries and Wages	(2,206)
05-100-098-9750-002	9750-100-090000-2	Materials and Supplies	(46)
05-100-098-9750-003	9750-100-090000-3	Services Other Than Personal	(361)
05-100-098-9750-004	9750-100-090000-4	Maintenance and Fixed Charges	(5)
<i>Total Appropriation, Public Affairs and Education</i>			<u>2,618</u>

9755. INFORMATION SERVICES

10. INFORMATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-098-9755-002	9755-100-100000-12	Salaries and Wages	(10,172)
05-100-098-9755-003	9755-100-100000-2	Materials and Supplies	(98)
05-100-098-9755-004	9755-100-100000-3	Services Other Than Personal	(5,594)
05-100-098-9755-005	9755-100-100000-4	Maintenance and Fixed Charges	(139)
<i>Total Appropriation, Information Services</i>			<u>16,003</u>

9760. TRIAL COURT SERVICES

11. TRIAL COURT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-098-9760-001	9760-100-110000-12	Salaries and Wages	(50,768)
05-100-098-9760-002	9760-100-110000-2	Materials and Supplies	(2,412)
05-100-098-9760-003	9760-100-110000-3	Services Other Than Personal	(10,964)
05-100-098-9760-004	9760-100-110000-4	Maintenance and Fixed Charges	(333)
05-100-098-9760-005	9760-100-110000-7	Additions, Improvements and Equipment	(4,003)
<i>Total Appropriation, Trial Court Services</i>			<u>68,480</u>

9765. MANAGEMENT AND ADMINISTRATION

12. MANAGEMENT AND ADMINISTRATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-098-9765-002	9765-100-120000-12	Salaries and Wages	(9,533)
05-100-098-9765-003	9765-100-120000-2	Materials and Supplies	(364)
05-100-098-9765-004	9765-100-120000-3	Services Other Than Personal	(1,665)
05-100-098-9765-005	9765-100-120000-4	Maintenance and Fixed Charges	(367)
<i>Special Purpose:</i>			
05-100-098-9765-012	9765-100-120010-5	Affirmative Action and Equal Employment Opportunity	(770)
<i>Total Appropriation, Management and Administration</i>			<u>12,699</u>
<i>Total Appropriation, Judicial Services</i>			<u>532,073</u>

Language — Direct State Services – General Fund

05-100-098-9720-052	9720-100-030010-5	The unexpended balances as of June 30, 2004 in the Civil Arbitration Program are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
05-100-098-9720-054	9720-417-030050-5	Notwithstanding any law to the contrary, receipts derived from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-098-9725-045	9725-100-040870-5	The amounts appropriated hereinabove in the Drug Courts Treatment and Aftercare account shall be transferred to the Department of Health and Senior Services or a successor agency to fund treatment, aftercare and administrative services associated with the drug court program, subject to the approval of the Director of the Division of Budget and Accounting.

98. JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

Language — Direct State Services – General Fund

05-100-098-9755-030 9755-425-100080-5

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L. 2002, c. 34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided to these funds.

Receipts from charges to the Superior Court Trust Fund, NJ Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification, Comprehensive Enforcement Program, and Courts Computerized Information Systems Fund are appropriated for services provided to these funds.

The unexpended balances as of June 30, 2004 not to exceed \$3,000,000 in these respective accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting provided that \$1,000,000 is allocated for Drug Court Operations.

<i>Total Appropriation, The Judiciary</i>	<u>532,073</u>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	<u>532,073</u>
<i>Totals by Fund:</i>	
<i>General Fund</i>	<u>532,073</u>