

THE JUDICIARY

OVERVIEW

The Judiciary is an independent branch of government constitutionally entrusted with the fair and just resolution of disputes in order to preserve the rule of law and to protect the rights and liberties guaranteed by the Constitution and laws of the United States and this State.

The Judiciary is organized at three levels: the Supreme Court, the Appellate Division of the Superior Court, and the trial divisions of the Superior Court. The trial divisions are organized into 15 vicinages encompassing the 21 counties in the State. The Administrative Office of the Courts provides administrative services to the courts. Approximately seven million new cases are filed in New Jersey's courts every year, including six million in Municipal Court and one million in Superior Court. These cases address matters concerning civil, criminal and family law.

The Judiciary is continuously working to improve the quality of justice in New Jersey focusing on fairness, economy, convenience, accessibility, consistency and timeliness. Of particular interest to the Judiciary for fiscal 2004 are two continuing initiatives that include the Drug Court Program and the information technology infrastructure enhancements. The Drug Courts are successfully operating in ten of the fifteen vicinages, while the information technology infrastructure is successfully enhancing. Through these efforts, we will continue to earn the trust and confidence of those we serve.

The fiscal 2005 budget for the Judiciary totals \$526.1 million, an increase of \$2.2 million, or 0.4%, over the fiscal 2004 adjusted

appropriation of \$523.9 million. The \$2.2 million increase is for the expansion of the Drug Court Program.

The Drug Court Program, an alternative to incarceration, provides court-supervised treatment for carefully screened, non-violent offenders with addictions. The program's purpose is to break the cycle of drug-driven crime through treatment and close supervision of eligible offenders. The pilot drug courts in Camden, Essex, Mercer, Passaic and Union vicinages initially provided the framework for the statewide project. The Judiciary added five more drug courts in fiscal 2002: Bergen, Cumberland/Gloucester/Salem, Monmouth, Morris/Sussex and Ocean vicinages. In fiscal 2005, the Judiciary will be expanding the Drug Court Program. The fiscal 2005 funding recommendation for the Drug Court Program is \$21.2 million, an increase of \$2.2 million, or 11.6%, over the fiscal 2004 adjusted appropriation of \$19 million. Of the \$21.2 million appropriation, \$13.9 million is designated for drug treatment services.

The fiscal 2005 funding recommendation for the Kinship Legal Guardianship Program is \$3.2 million, virtually the same level of funding as fiscal 2004. The program addresses the needs of children who cannot reside with their parents due to the parents' inability to provide appropriate care. The program allows relatives to assume full responsibility for the child. Relatives must provide for the child's health, protection, education, and maintenance until the child reaches age 18. The Kinship Legal Guardianship Program was created to establish a more stable and permanent alternative to custody or long-term foster care.

THE JUDICIARY

SUMMARY OF APPROPRIATIONS BY FUND

(thousands of dollars)

Year Ending June 30, 2003					Year Ending June 30, 2005			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2004 Adjusted Approp.	Requested	Recommended
487,672	10,918	-12,421	486,169	477,715	Direct State Services	523,964	526,073	526,073
487,672	10,918	-12,421	486,169	477,715	Total General Fund	523,964	526,073	526,073
<b>487,672</b>	<b>10,918</b>	<b>-12,421</b>	<b>486,169</b>	<b>477,715</b>	<b>GRAND TOTAL</b>	<b>523,964</b>	<b>526,073</b>	<b>526,073</b>

**SUMMARY OF APPROPRIATIONS BY PROGRAM**  
(thousands of dollars)

Year Ending June 30, 2003					Year Ending June 30, 2005			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	2004 Adjusted Approp.	Requested	Recommended	
					<b>DIRECT STATE SERVICES - GENERAL FUND</b>			
					<b>Judicial Services</b>			
4,887	2	96	4,985	4,983	Supreme Court	5,426	5,426	5,426
17,378	1	-368	17,011	17,010	Superior Court-Appellate Division	19,296	19,205	19,205
92,863	7,442	-8,861	91,444	85,997	Civil Courts	90,374	90,374	90,374
92,491	2,198	-17,082	77,607	77,601	Criminal Courts	97,454	99,654	99,654
86,659	732	-2,497	84,894	84,719	Family Courts	91,839	91,839	91,839
885	---	13	898	897	Municipal Courts	1,050	1,050	1,050
105,491	458	-2,174	103,775	103,772	Probation Services	110,876	110,876	110,876
8,372	5	-1,938	6,439	6,439	Court Reporting	7,849	7,849	7,849
2,381	1	-110	2,272	2,272	Public Affairs and Education	2,618	2,618	2,618
15,476	31	3,872	19,379	19,379	Information Services	16,003	16,003	16,003
46,067	24	19,182	65,273	62,454	Trial Court Services	68,480	68,480	68,480
14,722	24	-2,554	12,192	12,192	Management and Administration	12,699	12,699	12,699
<b>487,672</b>	<b>10,918</b>	<b>-12,421</b>	<b>486,169</b>	<b>477,715</b>	<i>Subtotal</i>	<b>523,964</b>	<b>526,073</b>	<b>526,073</b>
<b>487,672</b>	<b>10,918</b>	<b>-12,421</b>	<b>486,169</b>	<b>477,715</b>	<i>Subtotal Direct State Services - General Fund</i>	<b>523,964</b>	<b>526,073</b>	<b>526,073</b>
<b>487,672</b>	<b>10,918</b>	<b>-12,421</b>	<b>486,169</b>	<b>477,715</b>	<b>TOTAL DIRECT STATE SERVICES</b>	<b>523,964</b>	<b>526,073</b>	<b>526,073</b>
<b>487,672</b>	<b>10,918</b>	<b>-12,421</b>	<b>486,169</b>	<b>477,715</b>	<b>TOTAL APPROPRIATION</b>	<b>523,964</b>	<b>526,073</b>	<b>526,073</b>

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**

**15. JUDICIAL SERVICES**

**OBJECTIVES**

1. To determine in a fair and expeditious manner the cases of all kinds which are brought to court.
2. To assist the Chief Justice of the Supreme Court in carrying out the constitutional responsibility vested in that office as the administrative head of the entire New Jersey court system.
3. To provide the services and direct support necessary for the effective operation of the Judicial system throughout the State.

**PROGRAM CLASSIFICATIONS**

01. **Supreme Court.** The State Supreme Court consists of the Chief Justice and six Associate Justices, appointed by the Governor with the advice and consent of the Senate, and is the State court of final appeal. Pursuant to Article VI, Section V of the New Jersey Constitution, appeals may be taken to the Supreme Court in causes determined by the Appellate Division of the Superior Court involving a question arising under the Constitution of the United States or of this State; in causes in which there is a dissent in the Appellate Division of the Superior Court; in capital causes; on certification by the Supreme Court itself to the Superior Court and where provided by rules of the Supreme Court, to the inferior courts; and in such other causes as may be provided by law.

Pursuant to Article VI, Section II of the Constitution, the Supreme Court makes rules governing the administration of the courts in the State. The Supreme Court also administers

programs that are wholly or partially reimbursable by special fees, such as the New Jersey Lawyers' Fund for Client Protection, Attorney Discipline, Trial Attorney Certification and the Bar Admissions Financial Committee.

02. **Superior Court, Appellate Division.** The Superior Court, pursuant to Article VI, Section III of the Constitution, includes an Appellate Division. The Appellate Division hears appeals from the Law and Chancery Divisions of the Superior Court, the Tax Court, and State administrative agencies.

03. **Civil Courts.** The Civil Courts include the Civil Part of the Law Division of Superior Court, the General Equity Part of the Chancery Division, and the Tax Court.

The Tax Court is a special category within Civil Courts. Pursuant to N.J.S.A. 2A:4A, it has jurisdiction to hear tax appeals of taxpayers and taxing districts with regard to assessment, railroad assessments levied by the State, sales taxes, franchise taxes, gross receipts and all other taxes levied by the State. The Court also hears appeals on homestead rebate denials issued by the Director of the Division of Taxation, and appeals by taxing districts from both the equalization tables promulgated by the Director of the Division of Taxation for the distribution of school aid and the equalization tables promulgated by the various counties for the purpose of distributing costs of county government.

04. **Criminal Courts.** The Criminal Part of the Law Division of the Superior Court hears and determines all serious criminal

- cases following grand jury indictment. It also hears appeals from Municipal Courts.
05. **Family Courts.** The Family Courts hear and determine all causes involving the family including those causes previously heard by the Matrimonial Part of the Superior Court and the Juvenile and Domestic Relations Courts.
  06. **Municipal Courts.** The municipal courts are funded directly by the municipalities, but the State supports a unit within the Administrative Office of the Courts to train municipal court judges and clerks, promulgate manuals of procedures, collect data on municipal court operations, conduct studies for the improvement of municipal courts, works with other State agencies on matters involving the municipal courts, and also administers the Automated Traffic System, a program which is wholly reimbursable by special fees.
  07. **Probation Services.** Probation Services supervises probation operations statewide, establishes and monitors standards, conducts research and field review of probation programs, coordinates community services programs and operates the Intensive Supervision Program. Additionally, it oversees both the collections of all court imposed financial obligations and the Child Support Enforcement operations statewide.
  08. **Court Reporting.** Court proceedings are recorded verbatim either by court reporters or by sound recordings, as provided by Supreme Court rules.
  09. **Public Affairs and Education.** Responsibilities of the units within this program, formerly known as Legal and Professional Services, include coordination and/or provision of legislative liaison services, research and analysis, and coordination of the Judicial Performance Program, Media/Public Information.
  10. **Information Services.** The Administrative Office of the Courts is responsible for the collection and maintenance of data on court operations, including statistical analysis and reporting, records management, and management information systems.
  11. **Trial Court Services.** This program classification, formerly known as Field Operations, includes the Division of Trial Court Support Operations, which provides technical assistance to the statewide trial level courts in areas such as case management, management structure, Interpreter and Translation Services, and coordination of Volunteer Services.  
  
In the Trial Courts, this program classification includes Trial Court Administrators who serve as the administrative arm for the Assignment Judge, as well as the vicinage finance, accounting, purchasing and human resources functions.
  12. **Management and Administration.** Provides overhead services in such areas as budgeting and accounting, purchasing, property maintenance, and personnel.

EVALUATION DATA

PROGRAM DATA	Actual FY 2002	Actual FY 2003	Revised FY 2004	Budget Estimate FY 2005
<b>Supreme Court</b>				
Court Year--July 1 to June 30				
Appeals				
Added .....	196	140	195	210
Disposed .....	205	158	195	212
Pending June 30 .....	115	107	107	105
Certifications added .....	1,431	1,488	1,500	1,525
Motions added .....	1,518	1,585	1,600	1,625
Disciplinary proceedings added .....	332	275	300	310
<b>Superior Court-Appellate Division</b>				
Appeals				
Added .....	6,922	7,163	7,200	7,200
Disposed .....	7,374	7,163	7,300	7,200
Pending June 30 .....	5,654	5,654	5,589	5,589
Motions added .....	6,912	6,868	6,800	6,800
<b>Civil Courts</b>				
Civil Cases				
Added .....	111,444	98,675	94,728	90,939
Disposed .....	114,435	108,533	97,270	93,379
Pending June 30 .....	107,307	97,876	95,334	92,894
Average time to disposition (months) .....	11.3	10.8	11.8	12.0
Special Civil Component				
Added .....	429,930	474,261	493,231	512,960
Disposed .....	431,329	461,086	494,836	514,629
Pending June 30 .....	30,281	44,782	43,177	41,508
Average time to disposition (months) .....	0.8	1.2	1.0	1.0
General Equity				
Added .....	5,186	5,290	5,343	5,343
Disposed .....	5,166	5,104	5,155	5,155
Pending June 30 .....	2,331	2,523	2,711	2,899
Average time to disposition (months) .....	5.4	5.9	6.3	6.7

# JUDICIARY

	Actual FY 2002	Actual FY 2003	Revised FY 2004	Budget Estimate FY 2005
<b>Automobile Arbitration</b>				
Cases scheduled (a) . . . . .	29,341	29,318	29,318	29,318
Cases removed . . . . .	212	206	206	206
Cases settled prior to hearing . . . . .	4,057	4,116	4,116	4,116
Cases arbitrated . . . . .	12,057	13,097	13,097	13,097
Trial de novo requests . . . . .	8,840	9,676	9,676	9,676
Trials de novo completed . . . . .	877	759	759	759
<b>Personal Injury Arbitration</b>				
Cases scheduled . . . . .	14,402	15,639	15,639	15,639
Cases removed . . . . .	159	128	128	128
Cases settled prior to hearing . . . . .	1,624	1,808	1,808	1,808
Cases arbitrated . . . . .	5,436	6,361	6,361	6,361
Trial de novo requests . . . . .	4,001	4,627	4,627	4,627
Trials de novo completed . . . . .	321	337	337	337
<b>Other Civil Arbitration</b>				
Cases Scheduled . . . . .	11,094	10,236	10,236	10,236
<b>Tax Court</b>				
<b>Local &amp; State Appeals</b>				
Added . . . . .	5,940	7,000	7,000	7,500
Closed . . . . .	5,819	6,600	7,000	7,500
Pending June 30 . . . . .	8,053	8,436	9,266	9,266
<b>Criminal Courts</b>				
<b>Criminal Cases</b>				
Added . . . . .	53,295	53,222	54,286	55,372
Disposed . . . . .	54,271	56,943	55,280	56,386
Pending June 30 (b) . . . . .	15,570	14,323	13,826	13,319
Average time to disposition (months) . . . . .	3.4	3.0	3.0	2.8
<b>Public Defender Eligibility Review</b>				
Applications . . . . .	66,857	70,868	65,392	66,052
Applications approved for representation . . . . .	63,514	67,325	62,122	62,750
<b>Family Courts</b>				
<b>Dissolution</b>				
Added . . . . .	64,184	64,799	65,447	66,101
Disposed . . . . .	65,138	66,367	66,420	67,084
Pending June 30 . . . . .	20,400	18,780	17,807	16,824
Average time to disposition (months) . . . . .	3.8	3.4	3.2	3.0
<b>Juvenile Delinquency</b>				
Added . . . . .	80,089	78,117	77,336	76,563
Disposed . . . . .	80,860	78,405	77,621	76,845
Pending June 30 . . . . .	6,658	6,336	6,051	5,769
Average time to disposition (months) . . . . .	1.0	1.0	0.9	0.9
<b>Non-Dissolution</b>				
Added . . . . .	155,413	155,530	157,085	158,656
Disposed . . . . .	156,565	154,921	156,470	158,035
Pending June 30 . . . . .	9,121	9,643	10,258	10,879
Average time to disposition (months) . . . . .	0.7	0.7	0.8	0.8
<b>Domestic Violence</b>				
Added . . . . .	62,586	61,326	61,939	62,558
Disposed . . . . .	62,971	61,342	61,955	62,574
Pending June 30 . . . . .	1,449	1,510	1,494	1,478
Average time to disposition (months) . . . . .	0.3	0.3	0.3	0.3
<b>Other Family - Abuse/Negligence Complaints</b>				
Added . . . . .	2,932	3,420	4,104	4,514
Disposed . . . . .	2,861	2,735	4,005	4,405
Pending June 30 . . . . .	3,181	3,865	3,964	4,073
Average time to disposition (months) . . . . .	13.3	17.0	11.9	11.1

	Actual FY 2002	Actual FY 2003	Revised FY 2004	Budget Estimate FY 2005
<b>Other Family - Adoption Complaints</b>				
Added	2,620	2,609	2,609	2,609
Disposed	2,603	2,660	2,660	2,660
Pending June 30	626	576	525	474
Average time to disposition (months)	2.9	2.6	2.4	2.1
<b>Other Family - Child Placement Review</b>				
Added	5,642	7,050	7,826	8,687
Disposed	4,793	5,843	6,486	7,200
Pending June 30	11,346	12,599	13,939	15,426
Average time to disposition (months)	28.4	25.9	25.8	25.7
<b>Other Family - Juvenile/Family Crisis Petition</b>				
Added	1,366	1,439	1,511	1,587
Disposed	1,395	1,433	1,490	1,549
Pending June 30	46	57	78	116
Average time to disposition (months)	0.4	0.5	0.6	0.9
<b>Other Family - Termination of Parental Rights Complaints</b>				
Added	1,031	997	997	997
Disposed	1,235	1,002	1,002	1,002
Pending June 30	633	626	621	616
Average time to disposition (months)	6.2	7.5	7.4	7.4
<b>Other Family - Other</b>				
Added	12,706	12,111	12,232	12,354
Disposed	12,880	12,107	12,228	12,350
Pending June 30	909	921	925	929
Average time to disposition (months)	0.8	0.9	0.9	0.9
<b>Volunteer Services</b>				
Number of Volunteers	5,627	5,842	5,955	5,990
Number of Volunteer Hours Served	337,620	350,520	357,300	359,400
<b>Municipal Courts</b>				
<b>Non-Traffic Violations</b>				
Indictables	196,604 (c)	198,273	220,309	235,730
Disorderly Person	386,631	392,535	417,570	423,855
Other Non-Traffic	204,450	199,066	224,017	234,545
<b>Traffic Violations</b>				
Drunk Driving	35,389	35,626	33,392	32,424
Moving Violations	2,469,847	2,461,583	2,504,314	2,519,339
Parking	3,031,274	2,980,106	3,391,478	3,594,966
<b>Probation Services</b>				
Adults Under Supervision	96,790	95,058	95,155	95,260
Juveniles Under Supervision	22,678 (c)	20,721	21,508	22,325
<b>Intensive Supervision Program</b>				
Applications	3,837	3,850	3,850	3,850
Assessment Reports	1,522	1,527	1,527	1,527
Resentencing Panel Hearings	3,895	3,885	3,885	3,885
Participants	1,220	1,217	1,217	1,217
Revocations	358	357	357	357
<b>Juvenile Intensive Supervision Program</b>				
Applications	264	274	284	294
Assessment Reports	264	274	284	294
Participants	284	301	318	333
Revocations	72	65	63	66
<b>Child Support &amp; Paternity - Title IV-D</b>				
Child Support Hearings	111,417	105,416	107,525	109,675
Collections	\$855,323,375 (c)	\$902,387,185	\$946,604,000	\$996,300,000
Checks Distributed	4,631,978	4,827,576	5,031,300	5,232,500

# JUDICIARY

	Actual FY 2002	Actual FY 2003	Revised FY 2004	Budget Estimate FY 2005
<b>PERSONNEL DATA</b>				
Affirmative Action Data				
Male Minority	571	571	589	589
Male Minority %	6	6	7	7
Female Minority	2,519	2,519	2,641	2,641
Female Minority %	28	28	29	29
Total Minority	3,090	3,090	3,230	3,230
Total Minority %	34	34	36	36
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported	7,839	7,627	7,820	7,859
Federal	1,333	1,242	1,263	1,296
All Other	189	204	219	215
Total Positions	9,361	9,073	9,302	9,370
Filled Positions by Program Class				
Supreme Court	179	176	181	177
Superior Court-Appellate Division	233	230	231	240
Civil Courts	1,662	1,619	1,639	1,636
Criminal Courts	1,410	1,386	1,455	1,427
Family Courts	1,878	1,839	1,840	1,852
Municipal Courts	56	58	55	63
Probation Services	2,596	2,458	2,523	2,578
Court Reporting	98	83	85	91
Public Affairs and Education	32	29	29	28
Information Services	147	145	162	161
Trial Court Services	912	895	944	960
Management and Administration	158	155	158	157
Total Positions	9,361	9,073	9,302	9,370

**Notes:**

Actual payroll counts are reported for fiscal years 2002 and 2003 as of December and revised fiscal year 2004 as of September. The Budget Estimates for fiscal year 2005 reflects the number of positions funded.

Revised fiscal year 2004 figures and the budget estimate for fiscal year 2005 are based on recounted data, therefore, the calculation of pending, plus added, less disposed may not crossfoot.

(a) Figures for Auto Arbitration are the same for fiscal years 2003, 2004 and 2005 due to the uncertainty of the impact of best practices on the program.

(b) Criminal active pending figures exclude cases in which the defendant has fled. Therefore, the calculation of pending, plus added, less disposed will not crossfoot.

(c) Data revised to reflect revised totals.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 2003						Year Ending June 30, 2005		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recommended
<b>DIRECT STATE SERVICES</b>								
<b>Distribution by Fund and Program</b>								
4,887	2	96	4,985	4,983	01	5,426	5,426	5,426
17,378	1	-368	17,011	17,010				
92,863	7,442	-8,861	91,444	85,997	02	19,296	19,205	19,205
92,491	2,198	-17,082	77,607	77,601	03	90,374	90,374	90,374
86,659	732	-2,497	84,894	84,719	04	97,454	99,654	99,654
885	---	13	898	897	05	91,839	91,839	91,839
105,491	458	-2,174	103,775	103,772	06	1,050	1,050	1,050
8,372	5	-1,938	6,439	6,439	07	110,876	110,876	110,876
2,381	1	-110	2,272	2,272	08	7,849	7,849	7,849
					09	2,618	2,618	2,618

# JUDICIARY

Year Ending June 30, 2003					Year Ending June 30, 2005				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recommended	
<b><u>DIRECT STATE SERVICES</u></b>									
15,476	31	3,872	19,379	19,379	Information Services	10	16,003	16,003	16,003
46,067	24	19,182	65,273	62,454	Trial Court Services	11	68,480	68,480	68,480
14,722	24	-2,554	12,192	12,192	Management and Administration	12	12,699	12,699	12,699
<b>487,672</b>	<b>10,918</b>	<b>-12,421</b>	<b>486,169</b>	<b>477,715</b>	<b>Total Direct State Services</b>		<b>523,964 <sup>(a)</sup></b>	<b>526,073</b>	<b>526,073</b>
<b><u>Distribution by Fund and Object</u></b>									
Personal Services:									
---	---	---	---	164	Chief Justice		164	164	164
---	---	---	---	960	Associate Justices		951	951	951
---	---	---	---	60,153	Judges		61,295	61,295	61,295
380,000	2	-5,746	374,256	310,229	Salaries and Wages		352,048	352,048	352,048
<b>380,000</b>	<b>2</b>	<b>-5,746</b>	<b>374,256</b>	<b>371,506</b>	<b>Total Personal Services</b>		<b>414,458</b>	<b>414,458</b>	<b>414,458</b>
9,275	39	-952	8,362	8,359	Materials and Supplies		7,846	7,755	7,755
31,201	50	213	31,464	31,399	Services Other Than Personal		32,549	32,549	32,549
1,940	20	-14	1,946	1,945	Maintenance and Fixed Charges		1,852	1,852	1,852
Special Purpose:									
200	---	-6	194	194	Rules Development	01	200	200	200
---	4,289	---	7,437	1,985	Civil Arbitration Program	03	---	---	---
---	3,148 <sup>R</sup>	---	---	---	Additional Drug Courts	04	---	---	---
12,418	2,183	-2,183	---	---	Drug Court Treatment/After-care	04	12,418 <sup>(b)</sup>	13,918	13,918
4,444	---	-48	4,396	4,393	Drug Court Operations	04	5,080	5,780	5,780
1,497	---	50	1,547	1,544	Drug Court Judgeships	04	1,498	1,498	1,498
77	---	-3	74	72	Child Placement Review Advisory Council	05	82	82	82
3,144	723	-772	3,095	2,923	Kinship Legal Guardianship	05	3,151	3,151	3,151
7,273	---	781	8,054	8,053	Child Support and Paternity Program Title IV-D (Family Court)	05	7,866	7,866	7,866
10,051	7	143	10,544	10,544	Intensive Supervision Program	07	11,112	11,112	11,112
1,977	343 <sup>R</sup>	-123	1,950	1,948	Juvenile Intensive Supervision Program	07	2,169	2,169	2,169
19,469	96	820	20,289	20,289	Child Support and Paternity Program Title IV-D (Probation)	07	18,910	18,910	18,910
703	4	-86	621	621	Affirmative Action and Equal Employment Opportunity	12	770	770	770
<b>4,003</b>	<b>14</b>	<b>7,923</b>	<b>11,940</b>	<b>11,940</b>	Additions, Improvements and Equipment		<b>4,003</b>	<b>4,003</b>	<b>4,003</b>
<b>487,672</b>	<b>10,918</b>	<b>-12,421</b>	<b>486,169</b>	<b>477,715</b>	<b>Grand Total State Appropriation</b>		<b>523,964</b>	<b>526,073</b>	<b>526,073</b>

## OTHER RELATED APPROPRIATIONS

Federal Funds									
100	245	---	345	245	Criminal Courts	04	---	---	---
18,123	1,199	1,725	21,047	19,363	Family Courts	05	18,034	19,049	19,049
42,491	-587	461	42,365	39,929	Probation Services	07	51,134	53,321	53,321
---	358	508	866	831	Information Services	10	---	---	---
<b>60,714</b>	<b>1,215</b>	<b>2,694</b>	<b>64,623</b>	<b>60,368</b>	<b>Total Federal Funds</b>		<b>69,168</b>	<b>72,370</b>	<b>72,370</b>
All Other Funds									
---	226	---	9,911	9,907	Supreme Court	01	11,067	12,025	12,025
---	9,685 <sup>R</sup>	---	1,703	1,703	Civil Courts	03	1,766	1,802	1,802
---	1,703 <sup>R</sup>	---	880	612	Family Courts	05	400	400	400
---	290	-10							
---	600 <sup>R</sup>								

# JUDICIARY

Year Ending June 30, 2003					Year Ending June 30, 2005				
Orig. & (S)Supple-mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies	Total Available	Total Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recom-mended	
<b>OTHER RELATED APPROPRIATIONS</b>									
---	3,549 9,224 <sup>R</sup>	---	12,773	11,827	Municipal Courts	06	9,188	9,564	9,564
---	1,808 3,627 <sup>R</sup>	10	5,445	3,363	Probation Services	07	2,498	2,558	2,558
---	467 12,820 <sup>R</sup>	---	13,287	11,818	Information Services	10	14,556	13,412	13,412
---	8 <sup>R</sup>	---	8	---	Trial Court Services	11	---	---	---
---	55	25	80	---	Management and Administra-tion	12	---	---	---
---	<u>44,062</u>	<u>25</u>	<u>44,087</u>	<u>39,230</u>	<i>Total All Other Funds</i>		<u>39,475</u>	<u>39,761</u>	<u>39,761</u>
<u>548,386</u>	<u>56,195</u>	<u>-9,702</u>	<u>594,879</u>	<u>577,313</u>	<b>GRAND TOTAL ALL FUNDS</b>		<u>632,607</u>	<u>638,204</u>	<u>638,204</u>

### Notes -- Direct State Services - General Fund

- (a) The fiscal year 2004 appropriation has been adjusted for the allocation of salary program in accordance with the provisions of P.L. 2003, c. 122 (Fiscal Year 2004 Appropriations Act).
- (b) The appropriation of \$12,418,000 for Drug Court Treatment/Aftercare will be transferred to the Department of Health and Senior Services or a successor agency for the Drug Court Program.

### Language Recommendations -- Direct State Services - General Fund

The unexpended balances as of June 30, 2004 in the Civil Arbitration Program are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, receipts derived from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts appropriated hereinabove in the Drug Courts Treatment and Aftercare account shall be transferred to the Department of Health and Senior Services or a successor agency to fund treatment, aftercare and administrative services associated with the drug court program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L. 2002, c. 34 and related increases provided by operation of N.J.S.A.22A:2-5 and N.J.S.A.22A:5-1 are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided to these funds.

Receipts from charges to the Superior Court Trust Fund, NJ Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification, Comprehensive Enforcement Program, and Courts Computerized Information Systems Fund are appropriated for services provided to these funds.

The unexpended balances as of June 30, 2004 not to exceed \$3,000,000 in these respective accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.