

10. AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
3310. DIVISION OF ANIMAL HEALTH
01. ANIMAL DISEASE CONTROL

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-010-3310-002	3310-100-010000-12	Salaries and Wages	(1,104)
06-100-010-3310-003	3310-100-010000-2	Materials and Supplies	(90)
06-100-010-3310-004	3310-100-010000-3	Services Other Than Personal	(28)
06-100-010-3310-005	3310-100-010000-4	Maintenance and Fixed Charges	(32)
<i>Total Appropriation, Division of Animal Health</i>			1,254

3320. DIVISION OF PLANT INDUSTRY
02. PLANT PEST AND DISEASE CONTROL

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-010-3320-002	3320-100-020000-12	Salaries and Wages	(1,705)
06-100-010-3320-003	3320-100-020000-2	Materials and Supplies	(54)
06-100-010-3320-004	3320-100-020000-3	Services Other Than Personal	(64)
06-100-010-3320-005	3320-100-020000-4	Maintenance and Fixed Charges	(101)
<i>Special Purpose:</i>			
06-100-010-3320-083	3320-100-020400-5	Asian Longhorned Beetle Monitoring	(200)
<i>Total Appropriation, Division of Plant Industry</i>			2,124

3330. DIVISION OF RURAL RESOURCES
03. AGRICULTURE AND NATURAL RESOURCES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-010-3330-001	3330-100-030000-12	Salaries and Wages	(800)
06-100-010-3330-002	3330-100-030000-2	Materials and Supplies	(24)
06-100-010-3330-003	3330-100-030000-3	Services Other Than Personal	(49)
06-100-010-3330-004	3330-100-030000-4	Maintenance and Fixed Charges	(6)
Subtotal Appropriation, Direct State Services			879

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
06-100-010-3330-095	3330-140-031370-61	Conservation Assistance Program	(1,200)
Subtotal Appropriation, Grants-in-Aid			1,200
<i>Total Appropriation, Division of Rural Resources</i>			2,079

3350. DIVISION OF FOOD AND NUTRITION
05. FOOD AND NUTRITION SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
06-100-010-3350-020	3350-100-055030-5	Temporary Emergency Food Assistance Program	(338)
Subtotal Appropriation, Direct State Services			338

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
06-100-010-3350-021	3350-150-052190-60	School Breakfast Program - State Aid Grants	(3,854)
06-100-010-3350-022	3350-150-052200-60	Non-Public Nutrition Aid - State Aid Grants	(439)
06-100-010-3350-023	3350-150-052300-60	School Lunch Aid - State Aid Grants	(7,384)
Subtotal Appropriation, State Aid			11,677
<i>Total Appropriation, Division of Food and Nutrition</i>			12,015

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40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
3360. DIVISION OF MARKETING AND DEVELOPMENT
06. MARKETING AND DEVELOPMENT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-010-3360-001	3360-100-060000-12	Salaries and Wages	(1,379)
06-100-010-3360-002	3360-100-060000-2	Materials and Supplies	(17)
06-100-010-3360-003	3360-100-060000-3	Services Other Than Personal	(140)
06-100-010-3360-004	3360-100-060000-4	Maintenance and Fixed Charges	(39)
<i>Special Purpose:</i>			
06-100-010-3360-011	3360-100-060250-5	Promotion/Market Development	(826)
Subtotal Appropriation, Direct State Services			2,401
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
06-100-010-3360-021	3360-140-060250-61	Promotion/Market Development	(75)
Subtotal Appropriation, Grants-in-Aid			75
<i>Total Appropriation, Division of Marketing and Development</i>			<i>2,476</i>

3370. DIVISION OF ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-010-3370-001	3370-100-990000-12	Salaries and Wages	(336)
06-100-010-3370-002	3370-100-990000-2	Materials and Supplies	(4)
06-100-010-3370-003	3370-100-990000-3	Services Other Than Personal	(15)
06-100-010-3370-004	3370-100-990000-4	Maintenance and Fixed Charges	(17)
<i>Special Purpose:</i>			
06-100-010-3370-011	3370-100-995000-5	Expenses of State Board of Agriculture	(18)
06-100-010-3370-013	3370-100-995010-5	Affirmative Action and Equal Employment Opportunity	(28)
06-100-010-3370-006	3370-100-990000-7	Additions, Improvements and Equipment	(61)
<i>Total Appropriation, Division of Administration</i>			<i>479</i>

3380. STATE AGRICULTURE DEVELOPMENT COMMISSION
08. FARMLAND PRESERVATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
06-100-010-3380-006	3380-100-080040-5	Agricultural Right-to-Farm Program	(90)
06-100-010-3380-017	3380-100-085910-5	Open Space Administrative Costs	(1,650)
Subtotal Appropriation, Direct State Services			1,740
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
06-100-010-3380-018	3380-140-080600-61	Soil and Water Conservation Grants	(300)
Subtotal Appropriation, Grants-in-Aid			300
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
06-100-010-3380-015	3380-150-080250-60	Payments in Lieu of Taxes	(50)
Subtotal Appropriation, State Aid			50
<i>Total Appropriation, State Agriculture Development Commission</i>			<i>2,090</i>
<i>Total Appropriation, Agricultural Resources, Planning, and Regulation</i>			<i>22,517</i>

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION**

Language -- Direct State Services - General Fund

<i>06-100-010-3310-002</i>	3310-100-010000-12	Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Laboratory receipt account is appropriated for the same purpose.
<i>06-100-010-3320-002</i>	3320-100-020000-12	Receipts from the seed laboratory testing and certification programs are appropriated for program costs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.
<i>06-100-010-3320-008</i>	3320-100-020110-12	Receipts from Nursery Inspection fees are appropriated for Nursery Inspection program costs. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.
<i>06-100-010-3320-032</i>	3320-100-025080-5	Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale of Insects account is appropriated for the same purpose.
<i>06-100-010-3330-058</i>	3330-100-030390-5	Receipts from Stormwater Discharge Permit program fees are appropriated for program costs. The unexpended balance at the end of the preceding fiscal year in the Stormwater Discharge Permit Fees account is appropriated for the same purpose.
<i>06-100-010-3360-110</i>	3360-100-064000-12	Receipts from dairy licenses and inspections are appropriated for program costs.
<i>06-100-010-3360-110</i>	3360-100-064000-12	Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for program costs.
<i>06-100-010-3360-127</i>	3360-448-066090	Receipts from agriculture chemistry fees not to exceed \$75,000 shall be available to support the organic certification program.
<i>06-100-010-3360-121</i>	3360-451-064030	Receipts from inspection fees derived from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, and poultry inspections.
<i>06-100-010-3360-122</i>	3360-452-064040	
<i>06-100-010-3360-128</i>	3360-457-065020	An amount equal to receipts generated at the rate of \$.47 per gallon of wine, vermouth and sparkling wine sold by plenary winery and farm winery licensees issued pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program.
<i>06-100-010-3360-042</i>	3360-454-070000	Receipts derived from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.
<i>06-100-010-3380-017</i>	3380-100-085910-5	Notwithstanding any other law to the contrary, an amount not to exceed \$1,650,000 shall be transferred from the Garden State Farmland Preservation Trust Fund to the General Fund and is appropriated to the State Agriculture Development Committee for Open Space Administrative Costs. The unexpended balance at the end of the preceding fiscal year in the Promotion/Market Development Account is appropriated for the same purpose.
<i>06-100-010-3380-017</i>	3380-100-085910-5	Notwithstanding any other law to the contrary, an amount not to exceed \$200,000 shall be transferred from the appropriate funds established in the Open Space Preservation Bond Act of 1989, P.L.1989, c.183, to the State Transfer of Development Bank account and is appropriated to the State Agriculture Development Committee for Transfer of Development Rights administrative costs. Receipts derived from the surcharge on vehicle rentals pursuant to section 54 of P.L. 2002, c.34 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism program within the Department of Agriculture.

Language -- Grants-In-Aid - General Fund

<i>06-100-010-3330-068</i>	3330-140-031380-61	The expenditure of funds for the Conservation Cost Share program shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.
<i>06-100-010-3330-068</i>	3330-140-031380-61	Notwithstanding any law to the contrary, \$540,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support the Conservation Cost Share program in the Department of Agriculture on or before September 1, 2005. Further additional sums may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture, from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
<i>06-100-010-3380-018</i>	3380-140-080600-61	In addition to the amounts hereinabove appropriated for Farmland Preservation - Soil and Water Conservation Grants, an amount not to exceed \$700,000 shall be transferred from the 1992 Farmland Preservation Fund (P.L. 1992, c.88) and the 1995 Farmland Preservation Fund (P.L. 1995, c.204) to provide matching grants for Soil and Water Conservation projects on farms enrolled in the Farmland Preservation program, subject to the approval of the Director of the Division of Budget and Accounting.

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Language -- Grants-In-Aid - General Fund

06-100-010-3380-018	3380-140-080600-61	Notwithstanding the provisions of any other law to the contrary, the State Agriculture Development Committee, in determining eligibility for funding from the amount hereinabove appropriated for Soil and Water Conservation projects, shall give consideration to applications pursuant to the following priority: a. lands from which a development easement has been permanently conveyed pursuant to section 17 of P.L.1983, c.32 (C.4:1C-24), section 5 of P.L.1988, c.4 (C.4:1C-31.1), section 39 of P.L.1999, c.152 (C.13:8C-39), section 40 of P.L.1999, c.152 (C.13:8C-40) or section 1 of P.L.1999, c.180 (C.4:1C-43.1); b. lands certified by the State Agriculture Development Committee to be within a municipally approved program or other farmland preservation program on or before January 1, 2005 pursuant to P.L.1983, c.32; c. lands certified by the State Agriculture Development Committee to be within a municipally approved program or other farmland preservation program subsequent to January 1, 2005 pursuant to P.L.1983, c.32.
06-100-010-3330-095	3330-140-031370-61	Of the amounts hereinabove appropriated for the Conservation Assistance Program, an amount not to exceed \$750,000 is allocated for the administrative expenses of the Conservation Assistance Program, subject to the approval of the Director of the Division of Budget and Accounting.
06-100-010-3330-095	3330-140-031370-61	The unexpended balances at the end of the preceding fiscal year in the Conservation Assistance Program are appropriated for the same purpose.

Language -- State Aid - General Fund

06-100-010-3350-021	3350-150-052190-60	The unexpended balances at the end of the preceding fiscal year in the School Breakfast - State Aid Grants Account are appropriated for the same purpose.
06-100-010-3350-021	3350-150-052190-60	Of the amount hereinabove appropriated for the Department of Agriculture, such sums as the Director of the Division of Budget and Accounting shall determine from the amount listed under School Nutrition in the Department of Agriculture schedule included in the Governor's Budget Recommendation Document dated March 1, 2005, first shall be charged to the State Lottery Fund.
06-100-010-3350-022	3350-150-052200-60	
06-100-010-3350-023	3350-150-052300-60	
06-100-010-3350-023	3350-150-052300-60	The unexpended balances at the end of the preceding fiscal year in the School Lunch - State Aid Grants Account are appropriated for the same purpose.

<i>Total Appropriation, Department of Agriculture</i>	22,517
<i>Totals by Category:</i>	
<i>Direct State Services</i>	9,215
<i>Grants-In-Aid</i>	1,575
<i>State Aid</i>	11,727
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<i>Totals by Fund:</i>	
<i>General Fund</i>	22,517
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