

DEPARTMENT OF LAW AND PUBLIC SAFETY**OVERVIEW**

Under the direction of the Attorney General, the Department of Law and Public Safety handles very diverse and complex responsibilities, primarily focused on the safety and protection of the lives and property of New Jersey citizens. Statewide law enforcement and emergency response services have become a critical area of concern in light of the threat of terrorism. Other equally important functions of this department are protecting civil rights, enforcing consumer protection laws, providing oversight of the alcoholic beverage, gaming, racing and boxing industries and acting as the legal representative of State interests in all legal matters. The Department exercises oversight regarding numerous professions that are licensed through the Division of Consumer Affairs. Also, the Department encompasses "in-but-not-of" boards and agencies which receive funding through the State Budget, including: Office of Homeland Security and Preparedness, Election Law Enforcement Commission, State Ethics Commission, Juvenile Justice Commission, Victims of Crime Compensation Board, Commission to Review Criminal Sentencing and the Criminal Disposition Commission.

The Department's goals and objectives include providing and maintaining general statewide police, investigative, intelligence, counter-terrorism and emergency services; support and coordination of State and local law enforcement agencies; maintaining and operating criminal records and identification systems; providing a single, centralized agency to help coordinate the State's counter-terrorism and preparedness efforts, protecting the State against the threat of future terrorist attacks through increased information gathering and analysis in partnership with federal, local and state agencies. The Department also provides day and residential programs for juvenile offenders throughout the State, enhancing public safety by the commitment of juvenile offenders to juvenile secure care programs; planning, development, operation and contracting of sanctions and services for juveniles charged as delinquent; preventing and eliminating practices of discrimination against persons because of race, creed, color, national origin, ancestry, sex, age, marital status, mental or physical handicap, or nationality; protecting the rights of consumers and enforcing public protection laws and the Consumer Fraud Act, working towards the goals of preventing fraud, unfair dealings in advertising or sales techniques.

Other Department activities include the regulation of buying and selling of securities, fund raising organizations, employment agencies, bingo games and raffles, and uniform standards of weights and measures; issuing licenses to manufacturers, transporters, warehouses, and wholesalers of alcoholic beverages and supervising State and municipal retail liquor licensing to foster responsibility and moderation in the sale and consumption of alcoholic beverages; maintaining the integrity of gaming, horse racing, and boxing industries through regulations, investigations, and prosecutions; and developing innovative State and local programs to reduce and prevent injuries and fatalities through a statewide highway traffic safety program.

Budget Highlights

The Fiscal 2007 Budget for the Department of Law and Public Safety totals \$617.9 million, a decrease of \$4.2 million, or 0.7% from the fiscal 2006 adjusted appropriation of \$622.1 million. Due to administrative consolidations throughout the Department, a reduction of \$1.9 million is reflected in the Governor's Budget Message.

Anti-Gang Violence Initiative

Governor Corzine and the Attorney General's Office are committed to addressing New Jersey's growing gang problem through prevention, enforcement and education initiatives. In fiscal 2007,

Governor Corzine will invest \$750,000 to expand Operation CeaseFire, a community-based response program that partners with criminal justice, government, social service, faith-based and community organizations, to reduce gun violence. Operation CeaseFire, which currently operates in Newark and Irvington, would extend its reach to Trenton, Camden, and Jersey City. Since the beginning of the program, shootings in the Newark and Irvington target areas have declined by 30%.

Additionally, the Attorney General will create a new Gang Violence/Organized Crime unit within the Division of Criminal Justice to focus exclusively on criminal prosecution against gangs, organized crime units, and those affiliated with such violent organizations. This can be done through efficient reorganization and without additional costs in the Fiscal 2007 Budget.

These efforts are in cooperation with additional investments in the Parole Board's Halfway Back program and Project Phoenix, a joint project of the Juvenile Justice Commission and the Department of Education. Addressing gang-related violence requires a broad effort across agencies, in partnership with federal and local government, and the larger community. This budget includes a down payment on those important efforts.

Office of the Attorney General

The fiscal 2007 recommendation for the Office of the Attorney General is \$19.2 million, an increase of \$3.3 million from the fiscal 2006 adjusted appropriation of \$15.9 million. An increase of \$3.4 million is included in the Governor's Budget Message for the Emergency Operations Center to support operating costs for the facility. As head of the Department of Law and Public Safety, the Attorney General serves as the State's chief law enforcement officer and legal advisor, and is responsible for the management and administration of the Department.

State Police

The fiscal 2007 recommendation for the Division of State Police is \$306.8 million, a decrease of \$10.0 million from the fiscal 2006 adjusted appropriation of \$316.8 million. The State Police provide law enforcement services throughout the State and patrol all major State highways. Other functions include investigation of organized crime, racketeering, narcotics, white-collar crime, and the provision of statewide security services at nuclear power stations and other critical facilities.

In fiscal 2007, a total of 175 troopers will graduate from the training academy that will permit reassignment of more experienced troopers to other areas in the State Police. Due to normal/routine attrition, a net increase of approximately 80 troopers will occur in fiscal 2007 bringing the total number of State troopers to 3,035 by the end of the fiscal year. The fiscal 2007 Budget includes funding of \$2.7 million to support a new training class.

Division of Law

The Division of Law, which provides legal services to all offices, departments, and entities of State government, as well as county Boards of Election and Taxation, is recommended for State funding of \$17.1 million in fiscal 2007. The Division will receive over \$57.8 million in reimbursements for legal services rendered from State agencies and third parties, for a total budget of \$74.9 million. Additional funding will be provided from the Division of Youth and Family Services (DYFS) for new staff and related operational costs associated with child welfare reform. The Division renders written legal opinions to governmental agencies, makes appearances at hearings, and represents the State in litigation and appeals in State and federal courts, and in administrative hearings and proceedings to protect the rights of DYFS children.

Department Accomplishments

While continuing to demonstrate excellence through its highway and marine patrols, criminal investigation, emergency management capabilities and a host of other efforts, the State Police achieved a milestone in 2005 by attaining "full compliance" – in two successive Independent Monitors Reports – with every task required by a federal Consent Decree. Since monitoring of State Police began under the five-year-old Consent Decree, State Police was commended for achieving 100 percent compliance with all requirements of the agreement. A contingent of New Jersey State Troopers also worked as special officers in New Orleans to assist with police activities in the aftermath of Hurricane Katrina.

The Department continued to work with other agencies of government and the private sector in developing, and putting in place, innovative strategies for protecting New Jerseyans in their homes, at school, when traveling and elsewhere. The State put its preparedness capabilities to an unprecedented test by participating in TOPOFF 3 (Top Officials 3), a rigorous, week long preparedness exercise involving New Jersey, Connecticut, Washington D.C., the United Kingdom and Canada.

The Attorney General's Office announced that Merrill Lynch Pierce Fenner & Smith Inc., would pay New Jersey \$10 million in fiscal 2005 and implement significant reforms throughout the firm to resolve allegations that it failed to reasonably supervise certain financial advisers in New Jersey. Also, a \$5 million settlement with American Express Financial Advisors (AEFA) was reached over allegations it failed to reasonably supervise its financial advisers and in October 2005 the department obtained a court order freezing \$1.4 million linked to an internet securities scam involving a fictitious company, Heritage Financial Inc., through which investors around the world have been defrauded of millions of dollars. The Office of Insurance Fraud Prosecutor (OIFP) cases sent 125 defendants to jail or prison, and court ordered restitution topped \$87 million. Throughout 2005, the Attorney General's Office, through its Division of Criminal Justice, State Police and Office of Government Integrity, continued to prosecute government officials, members of law enforcement and others whose actions betrayed the public trust – and cost taxpayers money. The Attorney General's Office filed four lawsuits in September 2005 against three oil companies, Amerada Hess, Motiva Shell and Sunoco, and a number of independent gas station operators in connection with gas price increases after Hurricane Katrina. In the week after Katrina, gas prices in New Jersey soared to an average of \$3.16 a gallon by Labor Day, a dollar higher than the average just one month earlier.

One of the landmark achievements in 2005 was Operation Guardian, an extensive cyber child-pornography investigation spearheaded by the Divisions of State Police and Criminal Justice. As a result of Operation Guardian, 39 people were arrested on charges relating to the possession and distribution of child pornography.

Office of Homeland Security and Preparedness

The fiscal 2007 recommendation for the Office of Homeland Security and Preparedness totals \$22 million. Of the amount

budgeted in fiscal 2007, \$20 million is for grants for homeland security needs.

Executive Order 5 created the Office of Homeland Security and Preparedness (HSP) in-but-not-of the Department of Law and Public Safety. This Office will coordinate homeland security related issues across all levels of government and the private sector. The Domestic Security Preparedness Task Force, as part of HSP, will ensure the development of a comprehensive, statewide emergency plan. The Office of Counter Terrorism will transfer to the HSP and will continue to act as the liaison agency to federal law enforcement and other states on counter terrorism issues.

Election Law Enforcement Commission

The fiscal 2007 recommendation for the Election Law Enforcement Commission totals \$5 million. The Commission assures the reporting of contributions received and expenditures made in furtherance of the nomination, election, or defeat of candidates for State, county, and local public office. Additionally, the Commission assures the quarterly reporting of financial activity of political committees and lobbyists, and provides partial public funding of gubernatorial elections.

Juvenile Justice Commission

The fiscal 2007 recommendation for the Juvenile Justice Commission totals \$117.6 million, a decrease of \$2.1 million, largely due to managerial efficiencies. Of the amount budgeted in fiscal 2007, \$1.5 million is dedicated to capital improvements for the Commission.

The New Jersey Juvenile Justice Commission is the single State agency mandated by legislation to lead and implement the reform of the juvenile justice system. The Commission promotes public safety and serves youth through a continuum of services, including prevention, intervention, incarceration, education, and aftercare. This is accomplished in collaboration with families, communities, and governmental agencies. The Commission affords opportunities for adjudicated youth to become independent, productive, and law-abiding citizens.

State Ethics Commission

The fiscal 2007 recommendation for the State Ethics Commission totals \$1.3 million, an increase of \$150,000 above the Fiscal 2006 adjusted appropriation of \$1.1 million. The State Ethics Commission, formerly named the Executive Commission on Ethical Standards, addresses and monitors compliance with the conflicts-of-interest law and code of ethics. Growth in fiscal 2007 will allow the Commission to carry out additional responsibilities mandated by statutory amendments and Executive Orders.

Victims of Crime Compensation Board

The fiscal 2007 recommendation for the Victims of Crime Compensation Board totals \$5.7 million. The Victims of Crime Compensation Board compensates victims of violent crimes and the dependents of deceased victims for unreimbursed medical expenses, loss of earnings, and certain other expenses resulting from those crimes.

In fiscal 2006, the Board will pay an estimated \$15.6 million in compensation to approximately 2,600 claimants.

LAW AND PUBLIC SAFETY

DEPARTMENT OF LAW AND PUBLIC SAFETY SUMMARY OF APPROPRIATIONS BY FUND (thousands of dollars)

Year Ending June 30, 2005						Year Ending — June 30, 2007 —		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2006 Adjusted Approp.	Requested	Recom- mended
					GENERAL FUND			
495,587	167,753	17,052	680,392	579,984	Direct State Services	542,880	524,262	524,262
19,308	---	81	19,389	19,089	Grants-In-Aid	21,177	21,379	21,379
14,820	10,984	1,629	27,433	12,453	State Aid	8,030	28,030	28,030
---	18,246	3,000	21,246	10,790	Capital Construction	4,805	1,500	1,500
529,715	196,983	21,762	748,460	622,316	Total General Fund	576,892	575,171	575,171
					CASINO CONTROL FUND			
40,599	178	---	40,777	40,676	Direct State Services	42,599	42,599	42,599
40,599	178	---	40,777	40,676	Total Casino Control Fund	42,599	42,599	42,599
					CASINO REVENUE FUND			
92	---	---	92	92	Direct State Services	92	92	92
92	---	---	92	92	Total Casino Revenue Fund	92	92	92
					GOVERNATORIAL ELECTIONS FUND			
8,870	---	---	8,870	6,310	Grants-In-Aid	2,525	---	---
8,870	---	---	8,870	6,310	Total gubernatorial Elections Fund	2,525	---	---
579,276	197,161	21,762	798,199	669,394	Total Appropriation, Department of Law and Public Safety	622,108	617,862	617,862

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2005						Year Ending — June 30, 2007 —		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2006 Adjusted Approp.	Requested	Recom- mended
					DIRECT STATE SERVICES - GENERAL FUND			
					Law Enforcement			
246,656	19,864	4,484	271,004	266,033	State Police Operations	254,722	254,915	254,915
27,054	2,515	2,976	32,545	30,323	Criminal Justice	31,551	31,126	31,126
600	---	---	600	600	State Medical Examiner	600	600	600
41,893	2,669	2,121	46,683	41,414	Administration and Support Services	57,742	51,609	51,609
316,203	25,048	9,581	350,832	338,370	Subtotal	344,615	338,250	338,250
					Special Law Enforcement Activities			
338	81	---	419	324	Office of Highway Traffic Safety	600	600	600
6,422	335	---	6,757	3,811	Election Law Enforcement	6,646	5,027	5,027
661	---	---	661	586	Review and Enforcement of Ethical Standards	1,148	1,298	1,298
1,189	5,550	-1	6,738	6,728	Regulation of Alcoholic Beverages	1,141	776	776
2,177	1,205	1,217	4,599	1,460	Election Management and Coordination	1,021	966	966
10,787	7,171	1,216	19,174	12,909	Subtotal	10,556	8,667	8,667

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Year Ending June 30, 2005					Year Ending June 30, 2007			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	2006 Adjusted Approp.	Requested	Recommended	
22,981	6	463	23,450	23,450	Juvenile Services			
38,904	---	26	38,930	38,930	Juvenile Community Programs	24,160	24,410	24,410
8,810	---	-233	8,577	8,575	Institutional Control and Supervision	40,178	38,572	38,572
6,500	25	-176	6,349	6,348	Institutional Care and Treatment	10,893	10,893	10,893
14,167	10	2,453	16,630	16,628	Juvenile Parole and Transitional Services	7,083	7,083	7,083
					Administration and Support Services	16,067	16,067	16,067
<u>91,362</u>	<u>41</u>	<u>2,533</u>	<u>93,936</u>	<u>93,931</u>	<i>Subtotal</i>	<u>98,381</u>	<u>97,025</u>	<u>97,025</u>
					Central Planning, Direction and Management			
2,000	---	1,500	3,500	2,000	Homeland Security and Preparedness	2,000	2,000	2,000
596	---	64	660	582	Central Library Services	653	653	653
12,848	---	1,779	14,627	14,037	Administration and Support Services	15,272	18,523	18,523
<u>15,444</u>	<u>---</u>	<u>3,343</u>	<u>18,787</u>	<u>16,619</u>	<i>Subtotal</i>	<u>17,925</u>	<u>21,176</u>	<u>21,176</u>
					General Government Services			
19,376	---	1,357	20,733	20,733	Legal Services	28,647	17,052	17,052
---	---	---	---	---	Child Advocate Agency	---	---	---
<u>19,376</u>	<u>---</u>	<u>1,357</u>	<u>20,733</u>	<u>20,733</u>	<i>Subtotal</i>	<u>28,647</u>	<u>17,052</u>	<u>17,052</u>
					Protection of Citizens' Rights			
14,161	47,697	-1,181	60,677	37,456	Consumer Affairs	13,544	13,239	13,239
17,541	77,732	2	95,275	42,925	Operation of State Professional Boards	17,541	17,541	17,541
5,215	330	201	5,746	5,726	Protection of Civil Rights	5,976	5,617	5,617
5,498	9,734	---	15,232	11,315	Victims of Crime Compensation Board	5,695	5,695	5,695
<u>42,415</u>	<u>135,493</u>	<u>-978</u>	<u>176,930</u>	<u>97,422</u>	<i>Subtotal</i>	<u>42,756</u>	<u>42,092</u>	<u>42,092</u>
<u>495,587</u>	<u>167,753</u>	<u>17,052</u>	<u>680,392</u>	<u>579,984</u>	<i>Total Direct State Services - General Fund</i>	<u>542,880</u>	<u>524,262</u>	<u>524,262</u>
					DIRECT STATE SERVICES - CASINO CONTROL FUND			
					Law Enforcement			
40,599	178	---	40,777	40,676	Gaming Enforcement	42,599	42,599	42,599
<u>40,599</u>	<u>178</u>	<u>---</u>	<u>40,777</u>	<u>40,676</u>	<i>Subtotal</i>	<u>42,599</u>	<u>42,599</u>	<u>42,599</u>
<u>40,599</u>	<u>178</u>	<u>---</u>	<u>40,777</u>	<u>40,676</u>	<i>Total Direct State Services - Casino Control Fund</i>	<u>42,599</u>	<u>42,599</u>	<u>42,599</u>
					DIRECT STATE SERVICES - CASINO REVENUE FUND			
					Protection of Citizens' Rights			
92	---	---	92	92	Operation of State Professional Boards	92	92	92
<u>92</u>	<u>---</u>	<u>---</u>	<u>92</u>	<u>92</u>	<i>Subtotal</i>	<u>92</u>	<u>92</u>	<u>92</u>
<u>92</u>	<u>---</u>	<u>---</u>	<u>92</u>	<u>92</u>	<i>Total Direct State Services - Casino Revenue Fund</i>	<u>92</u>	<u>92</u>	<u>92</u>
<u>536,278</u>	<u>167,931</u>	<u>17,052</u>	<u>721,261</u>	<u>620,752</u>	<i>TOTAL DIRECT STATE SERVICES</i>	<u>585,571</u>	<u>566,953</u>	<u>566,953</u>
					GRANTS-IN-AID - GENERAL FUND			
					Law Enforcement			
265	---	---	265	265	State Police Operations	265	265	265
300	---	---	300	---	Criminal Justice	300	2,050	2,050
<u>565</u>	<u>---</u>	<u>---</u>	<u>565</u>	<u>265</u>	<i>Subtotal</i>	<u>565</u>	<u>2,315</u>	<u>2,315</u>

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Year Ending June 30, 2005					Year Ending June 30, 2007			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2006 Adjusted Approp.	Requested	Recom- mended
18,743	---	81	18,824	18,824	Juvenile Services			
---	---	---	---	---	Juvenile Community Programs	19,012	18,664	18,664
18,743	---	81	18,824	18,824	Juvenile Parole and Transitional Services	1,600	400	400
19,308	---	81	19,389	19,089	<i>Subtotal</i>	20,612	19,064	19,064
					Total Grants-In-Aid - General Fund	21,177	21,379	21,379
					GRANTS-IN-AID - GUBERNATORIAL ELECTIONS FUND			
					Special Law Enforcement Activities			
8,870	---	---	8,870	6,310	Election Law Enforcement	2,525	---	---
8,870	---	---	8,870	6,310	<i>Subtotal</i>	2,525	---	---
8,870	---	---	8,870	6,310	Total Grants-In-Aid - Gubernatorial Elections Fund	2,525	---	---
28,178	---	81	28,259	25,399	TOTAL GRANTS-IN-AID	23,702	21,379	21,379
					STATE AID - GENERAL FUND			
					Law Enforcement			
11,090	10,748	-1,671	20,167	5,429	Criminal Justice	1,000	1,000	1,000
11,090	10,748	-1,671	20,167	5,429	<i>Subtotal</i>	1,000	1,000	1,000
					Special Law Enforcement Activities			
3,730	236	3,300	7,266	7,024	Election Management and Coordination	7,030	7,030	7,030
3,730	236	3,300	7,266	7,024	<i>Subtotal</i>	7,030	7,030	7,030
					Central Planning, Direction and Management			
---	---	---	---	---	Homeland Security and Preparedness	---	20,000	20,000
---	---	---	---	---	<i>Subtotal</i>	---	20,000	20,000
14,820	10,984	1,629	27,433	12,453	Total State Aid - General Fund	8,030	28,030	28,030
14,820	10,984	1,629	27,433	12,453	TOTAL STATE AID	8,030	28,030	28,030
					CAPITAL CONSTRUCTION			
					Law Enforcement			
---	9,348	---	9,348	5,494	State Police Operations	4,055	---	---
---	167	---	167	133	State Medical Examiner	---	---	---
---	355	---	355	64	Administration and Support Services	---	---	---
---	9,870	---	9,870	5,691	<i>Subtotal</i>	4,055	---	---
					Juvenile Services			
---	8,376	3,000	11,376	5,099	Administration and Support Services	750	1,500	1,500
---	8,376	3,000	11,376	5,099	<i>Subtotal</i>	750	1,500	1,500
---	18,246	3,000	21,246	10,790	TOTAL CAPITAL CONSTRUCTION	4,805	1,500	1,500
579,276	197,161	21,762	798,199	669,394	Total Appropriation, Department of Law and Public Safety	622,108	617,862	617,862

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

OBJECTIVES

1. To provide statewide law enforcement services, including traffic control, by assisting other law enforcement agencies, and supplying total protection in areas without police departments.
2. To deter criminal activities that are interjurisdictional in scope.
3. To provide accurate statewide criminal information and efficient statewide law enforcement.
4. To provide an efficient statewide law enforcement communications system.
5. To develop and administer a coordinated statewide system for defense against potential natural and man made disasters.
6. To administer the criminal justice system and promote uniform enforcement of the criminal laws.
7. To maximize the criminal justice process by an efficient, expedient and economical use of resources for the detection, arrest, indictment and conviction of criminal offenders.

OBJECTIVES

To ensure public confidence in the gaming industry by investigating and evaluating all prospective licenses, providing audits of casino operations and prosecuting violators of the Casino Control Act.

PROGRAM CLASSIFICATIONS

06. **State Police Operations.** Patrols are conducted in rural, urban, and highway areas primarily as a deterrent to violations of criminal and traffic laws. Patrol personnel respond to complaints and requests for police services and conduct investigations. Assistance is provided to other law enforcement agencies in matters relating to protection of persons and property and maintenance of public order. Tactical patrol units are utilized in areas of high accident or criminal frequency. Support is given by the Aviation Bureau for aerial coverage of established patrol routes. Patrol teams enforce commercial vehicle self-inspection regulations and commercial weight laws. The patrol personnel serve as initial responders to terrorist and other catastrophic events.

The Homeland Security Branch provides a comprehensive statewide land, air, and sea capability for the detection of and response to possible terrorism events. Specialized entities focus on homeland security initiatives such as infrastructure security, the transportation of terrorists and terrorist materials, and the integrated response to terrorist or other emergency events within the state.

The Emergency Management Section develops and maintains action plans and the operational capability to coordinate statewide emergency response of personnel and resources for potential natural and man-made disasters. Coordination of the state's emergency response activities in compliance with the Federal Emergency Management Act is also a

8. To prosecute all criminal appeals emanating from the Division of Criminal Justice and all of the 21 counties.
9. To enforce the criminal and civil provisions of the New Jersey Antitrust Act, preserve the State's rights under the federal antitrust laws, and promote antitrust enforcement through liaison with other law enforcement agencies.
10. To professionalize the police in the State by maintaining high training standards, better educated police personnel and improved operational techniques.
11. To determine the cause and manner of all violent, suspicious and unusual deaths and those which constitute a threat to public health.
12. To provide complete security services in and around all buildings and grounds which are located within the State Capitol Complex.
13. To reduce the risk of death, injury and property damage on inland and coastal waters of the State; to enforce State marine laws and to promote boating safety.

responsibility of the Division. The State's Emergency Operating Center is maintained in a position of readiness and works as a warning system in the event of an emergency.

Around the clock emergency ambulance service to trauma victims is provided by the Medical Evacuation-Air Ambulance/Helicopter Program.

Marine police operations provide for the enforcement of criminal, marine, port safety, and boating safety laws on coastal and certain inland waters of the state. Personnel and equipment are provided for quick response to marine accidents, crimes, and other emergencies. The Marine Services Bureau also promotes boating safety through public education.

The State Governmental Security Bureau is responsible for the security of all buildings and grounds which fall within the purview of the State Capital Complex. The Bureau provides for the direction of traffic, investigation of crime, and patrolling of grounds within and adjacent to the Complex. Furthermore, the security of the Governor and his or her family is provided by the Bureau.

Investigations are conducted in areas of organized crime, gambling, narcotics, official corruption, racing integrity, arson/bomb, cargo theft/robbery, fugitives from justice, and auto theft. The Major Crime Unit assists all law enforcement agencies within the state with the investigation of homicides, kidnapping for ransom, and any incident resulting in the death of, or by, an enlisted member of the division. The Child Protection and Cyber-Crime Bureau investigates and provides expertise in the area of high technology computer crimes, child exploitation crimes, and missing persons and unidentified bodies, as well as offering violent criminal assessment services to all law enforcement agencies within the state.

Technical and scientific services are available in the field of chemical and physical analysis, photography, composite drawings, ballistics, latent fingerprints, and DNA analysis and database maintenance.

The Private Detective Unit conducts background character and complaint investigations of persons applying for or holding licenses. The Firearms Investigation Unit of the State Regulatory Investigation Bureau administers and enforces the New Jersey weapons and explosives laws. The Solid/Hazardous Waste Background Investigations Unit conducts investigations of corporations and individuals applying for licenses.

Intelligence is developed, collected, collated, and stored in the Statewide Intelligence Management System. Information is disseminated to law enforcement agencies concerning the involvement of organized criminal or possible terrorist activities, including street gang and counter-terrorism developments. The Electronic Surveillance Unit researches, develops, and implements court authorized surveillances and investigates all reported illegal wiretaps. The Casino Gaming Bureau and Casino Intelligence Unit investigate criminal activities in and around the Atlantic City casinos. Intelligence related to the gaming industry is maintained and shared with other law enforcement agencies.

The Division provides and maintains a statewide radio communications system for the use of 21 other state agencies and for the Division. Additionally, the Division is responsible for ensuring an efficient and expedient means of interstate and intrastate law enforcement communications, including instantaneous responses to inquiries concerning wanted persons and stolen cars or property. This information is provided on a 24-hour basis by the New Jersey Criminal Justice Information System and the National Crime Information Center.

Collection, classification, and analysis of data pertaining to criminal activity are accomplished through the use of several identification and reporting systems. The Identification and Information Technology Section ensures that the state's criminal justice system and other governmental agencies are furnished with statewide criminal history and statistical information. The State Bureau of Identification serves as the clearinghouse and repository for all fingerprints submitted by the State's law enforcement agencies and is responsible for the subsequent retrieval of criminal history data. The Criminal Justice Records Bureau maintains the Uniform Crime Reporting System, which collects and classifies statistical data on crime trends in order to identify specific problems and recommend possible solutions.

The Training Bureau provides training for state police recruits, and continuous in-service programs and seminars related to the police, traffic, criminal, and social sciences, homeland security, and leadership development. Many of the course offerings are fully accredited.

The Division maintains and repairs its own fleet of motor vehicles and provides this service to other State agencies.

09. **Criminal Justice.** Exercises functions pertaining to enforcement and prosecution of criminal activities in the State; responsible for the effective administration of criminal justice throughout the State; initiates investigations, actions or proceedings involving certain criminal or quasi-criminal matters; prepares cases for presentation before the State Grand Jury and prosecutes cases resulting from indictments, handles civil antitrust proceedings and criminal and civil antitrust matters at the appellate level. Assistance is provided and general supervision maintained over the 21 county prosecutors and periodic evaluations and audits are conducted of each office. County prosecutors may be superseded in the prosecution of all or part of the criminal activities in a particular county by intervention in any investigation, criminal action or proceeding instituted in that county. Studies and surveys are conducted of law enforcement agencies within the State concerning their organization, procedures and methods.

The Police Training Commission is responsible for improving the value of the police officer's contribution to the community by supervising the administration of all basic police training programs and conducting management surveys of local police agencies.

11. **State Medical Examiner.** Oversees the investigation of all violent or suspicious deaths and those which constitute a threat to public health within the State. Investigations involve conducting postmortem examinations and providing forensic laboratory analyses of body fluids and organs. This Office also provides general supervision over county medical examiners, and by court order, may supersede the medical examiner of any county.

30. **Gaming Enforcement.** Prepares the investigative and evaluative data for the Casino Control Commission prior to the consideration of licensees, registrations and approvals. Performs audits and on-site compliance examinations of those who have been licensed and litigates all contested civil and criminal matters relating to the enforcement of the Casino Control Act, both before the Commission and in all courts. The subjects of jurisdiction include the entities applying for casino licenses and ancillary service licenses and employees of the casino and hotel. In order to meet these obligations and deliver the services required of this Division, a specialized, highly skilled and diversified staff is provided.

99. **Administration and Support Services.** Provides for State Police executive leadership and general management which includes staff inspections, internal investigations, the public information, Affirmative Action/Equal Employment Opportunity and the Professional Standards Unit.

The Administrative Section provides management support services which include operational research and planning; fiscal control, involving budget preparation and accounting services; personnel administration; building maintenance and capital improvement; printing; supplies and food services.

LAW AND PUBLIC SAFETY

EVALUATION DATA

	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
PROGRAM DATA				
State Police Operations				
Investigations				
Criminal	13,079	16,287	16,750	16,900
Accident	41,263	45,001	45,500	46,000
General	565,156	802,280 ^(a)	805,000	806,000
Driving While Intoxicated Arrests	4,628	5,176	5,575	5,900
Aid To Motorists	204,178	206,099	208,377	209,650
Commercial Vehicles Inspected	57,188	29,928	31,425	32,368
Commercial vehicle inspection summonses	44,752	23,791	24,267	24,467
Commercial Vehicles Weighed	564,210	400,100	450,000	480,000
Commercial vehicle weight summonses	5,521	1,969	2,050	2,100
Commercial vehicles taken out of service	10,800	7,645	7,856	8,092
Criminal Enterprise and Racketeering Investigations	175	188	230	270
Number of arrests	420	422	265	390
Special Investigations	138	177	185	185
Racetrack Unit Investigations	53	53	50	50
Racetrack unit arrests	18	19	20	20
Polygraph Examinations	225	239	245	250
Arson Investigations	325	432	450	425
Arson arrests	60	63	61	65
Property damage (in millions)	\$23.00	\$24.00	\$24.00	\$24.00
Auto Unit Investigations	229	250	220	235
Auto unit arrests	125	150	200	200
Recovered vehicles	100	120	150	125
Recovered property value (in millions)	\$1.85	\$2.10	\$2.50	\$1.50
Major Crime Investigations	49	48	50	50
Fugitive Investigations	363	256	350	350
Cleared by arrest	631	256	300	300
ABC Inspection/Investigations (b)	690	700	---	---
ABC arrests (b)	550	575	---	---
Missing Persons Complaints	560	580	600	600
Missing persons located	50	84	50	50
Child Exploitation Investigations	132	295	300	300
Unidentified Persons Investigations	248	225	240	220
Solid/Hazardous Waste Investigations	450	360	375	365
Approvals	107	110	115	117
Rejections	6	6	7	6
Firearms Applications Received	60,353	77,000	82,000	87,000
Laboratory Cases Received	33,299	36,357	38,200	40,110
Laboratory Cases Completed	36,937	37,964	39,200	40,110
Crime Scene Investigations	2,230	2,340	2,500	2,800
Laboratory Cases Received/DNA Analysis	1,070	1,897	1,950	2,150
Laboratory Cases Completed/DNA Analysis	1,299	1,700	2,150	2,150
Private Detective Licenses Issued	968	1,155	1,050	2,000
Private Detective Employee Registrations	27,100	28,951	32,000	50,000
Criminal History Records Information Unit				
Inquiries	5,509,542	5,106,058	6,300,000	7,000,000
Responses	2,896,186	2,863,825	3,100,000	3,200,000
Updates/modifications	5,860,679	4,852,455	4,800,000	4,500,000
Composite Drawing Cases	390	425	425	430
Marine Police Investigations				
Criminal-Marine	241	265	305	325
Accident-Marine	254	277	309	318
General-Marine	8,946	9,456	10,540	11,900
Boardings	10,920	11,898	13,200	14,000
Assists	834	904	1,050	1,150
Pollution Investigations	147	161	180	187
D.W.I. Arrests	66	76	85	95

LAW AND PUBLIC SAFETY

	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
Criminal Justice				
Complaints, Inquiries, Other Matters (Opened)	11,385	11,663	12,500	13,000
Complaints, Inquiries, Other Matters (Closed)	9,555	9,804	10,500	11,000
Investigations Opened	1,783	1,972	1,900	1,900
Investigations Closed	1,556	1,669	1,700	1,700
Convictions (Plea and Trial)	669	672	675	675
Briefs Received	1,175	1,291	1,200	1,200
Briefs Filed	884	792	800	800
Forfeitures-State Share (in millions)	\$0.89	\$4.20	\$6.50	\$2.00
Amount of Penalties and Awards Levied (in millions)	\$1.72	\$7.96	\$1.00	\$1.00
State Grand Jury Indictments/Accusations	427	460	420	420
County Indictments/Accusations	175	225	200	200
Defendants Disposed	894	890	890	890
Fines Ordered (in millions)	\$2.18	\$1.49	\$0.50	\$0.50
Restitution Ordered (in millions)	\$10.30	\$44.87	\$5.00	\$5.00
Criminal Justice Training Programs	281	280	230	230
Number trained	13,799	16,141	12,000	12,000
Police Training Commission Training Programs	174	189	180	180
Number of trainees certified	3,920	3,606	3,700	3,700
State Medical Examiner				
Toxicological Cases Received	2,949	3,754	4,500	4,550
Statewide Autopsies Performed	2,895	4,100	4,150	4,200
Number of Deaths Investigated	4,883	6,500	6,500	6,600
Gaming Enforcement				
New Applications to be Processed				
Individual applications	5,056	4,050	4,680	4,875
Hotels/Casino	2	1	2	3
Casino service industries/vendors	3,647	3,283	3,299	3,324
Renewal Applications Processed				
Individual applications (c)	6,908 ^(d)	6,074	3,476	4,250
Hotels/Casino	7	2	3	3
Casino service industries	214	214	145	131
Arrest notifications	3,784	4,003	3,981	4,060
Casino licensing investigations	3,040	3,061	2,746	2,876
Casino enforcement investigations	2,215	1,900	2,000	2,000
Casino enforcement arrests	1,602	1,600	1,650	1,650
Slot modifications/inspections	178,345	178,746	145,745	165,888
Administration and Support Services				
State Police Training Academy:				
State Police recruits enrolled	260	338	123	100
State Police recruits graduated	50	279	214	175
Special schools training	21,163	23,300	23,000	23,300
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	3,712	3,965	3,991	3,911 ^(e)
Federal	125	129	174	174
All Other	1,512	1,549	1,620	1,718
Total Positions	5,349	5,643	5,785	5,803
Filled Positions by Program Class				
State Police Operations	3,751	3,762	4,008	4,115
Criminal Justice	899	956	919	935 ^(e)
State Medical Examiner	74	77	82	114
Gaming Enforcement	277	286	281	278
Administration and Support Services	348	562	495	361
Total Positions	5,349	5,643	5,785	5,803

LAW AND PUBLIC SAFETY

Notes:

Actual payroll counts are reported for fiscal years 2004 and 2005 as of December and revised fiscal 2006 as of March. The Budget Estimates for fiscal 2007 reflect the number of positions funded. All Other includes positions supported by fees or other dedicated resources previously reported as State Supported.

- (a) The total number for general police activity increased significantly due to the Computer Aided Dispatch (CAD) method of data collection.
- (b) The Division of Alcoholic Beverage Control has assumed the responsibilities of this function.
- (c) Four year renewal of casino employee licenses were approved in 1995, they peaked in fiscal 2000 and in fiscal 2004, but are expected to substantially decrease in fiscal 2005 and 2006 due to the renewal cycle.
- (d) The substantial increase in new and renewal individual applications in fiscal 2003 was primarily due to the opening of the Borgata Casino Hotel in July 2003. There was also some carry over effect into fiscal 2004.
- (e) State supported positions decreased by 85 due to the transfer of positions from the Division of Criminal Justice to the Office of the Attorney General related to the Office of Counter Terrorism and the Domestic Preparedness Task Force.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recommended	
DIRECT STATE SERVICES									
Distribution by Fund and Program									
246,656	19,864	4,484	271,004	266,033	06	254,722	254,915	254,915	
27,054	2,515	2,976	32,545	30,323	09	31,551	31,126	31,126	
600	---	---	600	600	11	600	600	600	
40,599	178	---	40,777	40,676	30	42,599	42,599	42,599	
40,599	178	---	40,777	40,676		42,599	42,599	42,599	
41,893	2,669	2,121	46,683	41,414	99	57,742	51,609	51,609	
356,802	25,226	9,581	391,609	379,046		387,214	380,849	380,849	
316,203	25,048	9,581	350,832	338,370		344,615 ^(a)	338,250	338,250	
40,599	178	---	40,777	40,676		42,599	42,599	42,599	
Distribution by Fund and Object									
Personal Services:									
226,063									
12,094 ^S	268 ^R	11,432	249,857	226,732		235,434	234,025	234,025	
31,390									
2,900 ^S	101	44	34,435	25,602		25,908	27,908	27,908	
---	---	---	---	22,488		2,000 ^S	24,439	24,439	
---	---	---	---	781		24,293	888	888	
---	---	---	---	8,052		888	7,494	7,494	
---	---	---	---			7,494			
272,447	369	11,476	284,292	283,655		296,017	294,754	294,754	
238,157	268	11,432	249,857	249,220		259,727	258,464	258,464	
34,290	101	44	34,435	34,435		36,290	36,290	36,290	
5,563	---	3,083	8,646	8,646		5,613	5,613	5,613	
389	---	30	419	396		389	389	389	
11,713	4,000	2,881	18,594	18,432		11,763	11,763	11,763	
1,864	---	-1	1,863	1,851		1,864	1,864	1,864	
4,430	---	167	4,597	4,597		4,430	4,425	4,425	
2,440	---	-73	2,367	2,363		2,440	2,440	2,440	
Special Purpose:									
---	115	---	330	184	06	---	---	---	
---	215 ^R	---	---	---					
1,591	1,766	---	3,357	2,689	06	2,271	3,768	3,768	
962	93	---	1,055	1,047	06	962	962	962	

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Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
1,014	1,606 11,088 ^R	---	13,708	10,974	06	1,014	1,014	1,014	
1,500	---	---	1,500	1,500	06	1,500	1,500	1,500	
100	---	---	100	100	06	---	---	---	
1,000	---	---	1,000	1,000					
					06	1,100	1,100	1,100	
450	---	---	450	450	06	450	450	450	
200	---	---	200	200	06	200	200	200	
1,800	---	---	1,800	1,800	06	1,800	1,800	1,800	
1,000	---	---	1,000	1,000	06	1,000	1,000	1,000	
1,600	---	---	1,600	1,600	06	1,600	1,600	1,600	
600	---	---	600	600	06	600	600	600	
4,375	---	-924	3,451	3,451	06	4,375	3,804	3,804	
1,400	---	---	1,400	1,400	06	1,400	1,400	1,400	
2,500	---	---	2,500	2,500	06	---	---	---	
500	---	---	500	500	06	500	500	500	
1,700	---	---	1,700	1,700	09	1,700	1,700	1,700	
1,482	---	18	1,500	391	09	982	1,000	1,000	
250	---	---	250	250	09	250	250	250	
---	239 ^R	---	239	239	09	---	---	---	
356	---	---	356	356	09	356	356	356	
500	---	---	500	500	09	500	500	500	
---	1,024 1,252 ^R	---	2,276	1,180	09	---	---	---	
1,185	---	---	1,185	1,185	30	1,185	1,185	1,185	
1,201	2,515 65 ^R	---	3,781	1,088	99	---	---	---	
5,800	---	-2,930	2,870	2,870	99	10,300	8,216	8,216	
1,950	---	---	1,950	1,950	99	1,950	1,950	1,950	
417	---	---	417	417	99	2,083	---	---	
2,173	---	---	2,173	2,173	99	3,278	3,278	3,278	
---	---	---	---	---	99	417	---	---	
---	---	---	---	---	99	654	654	654	
---	---	---	---	---	99	2,500	2,700	2,700	
---	---	---	---	---	99	70 ^S	---	---	
2,000 ^S	---	---	2,000	---	99	2,000	2,000	2,000	
3,000 ^S	---	---	3,000	2,852	99	---	---	---	
193	---	---	193	193	99	193	193	193	
2,000	---	---	2,000	2,000	99	2,000	2,000	2,000	
174	---	---	174	132	99	174	---	---	
---	---	---	---	---	99	4,000	4,000	4,000	

LAW AND PUBLIC SAFETY

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
600	---	---	600	600					
3,450	---	---	3,450	3,249	99	650	650	650	
8,502	802	-4,146	5,158	4,340	99	3,450	2,800	2,800	
431	77	---	508	446		5,212	4,449	4,449	
						431	431	431	
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
265	---	---	265	265	06	265	265	265	
265	---	---	265	265		265	265	265	
300	---	---	300	---	09	300	2,050	2,050	
565	---	---	565	265		565	2,315	2,315	
Distribution by Fund and Object									
Grants:									
265	---	---	265	265	06	265	265	265	
300	---	---	300	---	09	300	300	300	
---	---	---	---	---	09	---	750	750	
---	---	---	---	---	09	---	1,000	1,000	
<u>STATE AID</u>									
Distribution by Fund and Program									
11,090	10,748	-1,671	20,167	5,429	09	1,000	1,000	1,000	
11,090	10,748	-1,671	20,167	5,429		1,000	1,000	1,000	
Distribution by Fund and Object									
State Aid:									
10,000	10,748	-1,671	19,077	4,429	09	---	---	---	
90	---	---	90	---	09	---	---	---	
1,000	---	---	1,000	1,000	09	1,000	1,000	1,000	
<u>CAPITAL CONSTRUCTION</u>									
Distribution by Fund and Program									
---	9,348	---	9,348	5,494	06	4,055	---	---	
---	167	---	167	133	11	---	---	---	
---	355	---	355	64	99	---	---	---	
---	9,870	---	9,870	5,691		4,055	---	---	
Distribution by Fund and Object									
Office of State Medical Examiner									
---	143	---	143	109	11	---	---	---	
---	3	---	3	3	11	---	---	---	
---	21	---	21	21	11	---	---	---	

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Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recommended	
CAPITAL CONSTRUCTION									
Division of State Police									
---	213	---	213	33					
---	25	---	25	---	06	---	---	---	
---	196	---	196	59	06	---	---	---	
---	6,121	---	6,121	3,770	06	---	---	---	
---	6	---	6	---	06	---	---	---	
---	1	---	1	1	06	---	---	---	
---	2,432	---	2,432	1,562	06	---	---	---	
---	176	---	176	69	06	---	---	---	
---	---	---	---	---	06	3,555	---	---	
---	---	---	---	---	06	500	---	---	
---	178	---	178	---	06	---	---	---	
---	38	---	38	22	99	---	---	---	
---	272	---	272	12	99	---	---	---	
---	45	---	45	30	99	---	---	---	
368,457	45,844	7,910	422,211	390,431		392,834	384,164	384,164	
OTHER RELATED APPROPRIATIONS									
Federal Funds									
88,006	112,145								
16,371 ^S	2,216 ^R	13	218,751	122,068	06	84,152	48,631	48,631	
55,778					09	35,765	33,115	33,115	
421 ^S	26,441	-780	81,860	28,855	99	---	---	---	
---	403	---	403	403		---	---	---	
160,576	141,205	-767	301,014	151,326		119,917	81,746	81,746	
All Other Funds									
---	871								
---	62,022 ^R	21,795	84,688	82,853	06	115,079	131,983	131,983	
---	5,612				09	38,807	39,034	39,034	
---	36,712 ^R	436	42,760	39,874	11	8,624	9,055	9,055	
---	790				99	1,937	2,187	2,187	
---	7,669 ^R	150	8,609	7,734		---	---	---	
---	578					---	---	---	
---	2,087 ^R	306	2,971	1,417		---	---	---	
---	116,341	22,687	139,028	131,878		164,447	182,259	182,259	
529,033	303,390	29,830	862,253	673,635		677,198	648,169	648,169	

Notes -- Direct State Services - General Fund

(a) The fiscal 2006 appropriation has been adjusted for the allocation of salary program and reallocation of administrative efficiencies.

Language Recommendations -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L. 1970, c. 74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year, in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to section 2 of P.L. 1979, c. 396 (C.2C:43-3.1) is appropriated.

LAW AND PUBLIC SAFETY

- Notwithstanding the provisions of any law or regulation to the contrary, funds in excess of \$250,000 obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.
- The unexpended balance at the end of the preceding fiscal year, in the revolving fund established under the "New Jersey Antitrust Act," P.L. 1970, c. 73 (C. 56:9-1 et seq.) is appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
- Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act" P.L. 1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund; provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19-8 et seq.), are appropriated to defray the cost of this activity.
- In addition to the amount hereinabove for State Police Operations, such amounts as may be required for the purpose of offsetting costs of the provision of State Police services are appropriated from indirect cost recoveries received from the New Jersey Highway Authorities and other agencies, subject to the approval of the director of the Division of Budget and Accounting.
- All fees and receipts collected, pursuant to paragraph (7) of subsection 1 of N.J.S.2C:39-6, "The Retired Officer Handgun Permit Program," and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section 1 of P.L. 2005, c. 311 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding any other law to the contrary, \$21,000,000 of the amounts credited to the New Jersey Emergency Medical Service Helicopter Response Program Fund on or after July 1, 2006, is available to the General Fund as State revenue.
- The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year, in the Nuclear Emergency Response Program account is appropriated.
- The unexpended balance at the end of the preceding fiscal year, in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The amount hereinabove for the Drunk Driver Fund program is payable out of the Drunk Driver Enforcement Fund established pursuant to section 1 of P.L. 1984, c. 4 (C. 39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
- The amount hereinabove for the Noncriminal Record Checks is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
- Notwithstanding the provisions of section 3 of P.L. 1985, c. 69 (C.53.1-20.7), the unexpended balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L. 1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.
- All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.
- Notwithstanding the provisions of section 11 of P.L. 1993, c.220 (C.2C:43-3.2), an amount not to exceed \$1,100,000 is appropriated from the Safe Neighborhoods Services Fund to provide Criminal Justice Statewide Law Enforcement Federal grant match, subject to the approval of the Director of the Division of Budget and Accounting.
- In addition to the amounts hereinabove for the State Police-Enhanced DNA Testing account, there is appropriated an amount not to exceed \$450,000 to be offset by actual receipts pursuant to P.L. 2000, c. 118. Additional funding shall be based upon the review of monthly workload data, collection data, and spending plans, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts and available balances derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L. 2002, c.34 (C.App.A:9-78), not to exceed \$13,855,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the requirements to act as Joint Negotiation Representatives under P.L. 2001, c. 371 (N.J.S.A.52:17B-196 et seq.) are appropriated to the Division of Criminal Justice to offset operating costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year for the Uniform Crime Report Update are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law to the contrary, none of the monies appropriated to the Division of State Police or the Department of Law and Public Safety shall be used for providing police protection to the inhabitants of rural sections pursuant to N.J.S.A. 53:2-1 in any municipality that received such police protection in FY2005-06 where a) the municipality's ratio of taxes to equalized property value is below the county's average ratio of taxes to equalized property values for the same year for the county where the municipality is located, as calculated by the Department of Community Affairs based on CY 2004 data provided from the Division of Taxation; or, b) the municipality is one where the average state equalized residential property value for the municipality for the preceding year is greater than the average state equalized residential property value for the same year for the county where the municipality is located, as calculated by the Department of Community Affairs based on CY 2004 data provided from the Division of Taxation; provided, however, that such monies may be expended for providing such police protection in any municipality described in a) or b) above that received rural policing services pursuant to N.J.S.A. 53:2-1 in FY2005-06 if the municipality enters into a cost sharing agreement with the State Treasurer in which the municipality agrees to provide a local share of \$280 per household for full time police protection and such lesser amount per household for part time police protection, as determined by the State Treasurer.

Notwithstanding any law to the contrary, none of the monies appropriated to the Division of State Police or the Department of Law and Public Safety shall be used for providing police protection to the inhabitants of rural sections pursuant to N.J.S.A. 53:2-1 in a municipality in which such services were not provided in FY2005-06 unless that municipality enters into a cost sharing agreement with the State Treasurer to provide the full cost of the Division of State Police for providing such services. Any amount received in accordance with the conditions hereto shall be deposited in the general fund as State revenue.

Notwithstanding the provisions of any law to the contrary, a municipality that enters into a cost sharing agreement with the State Treasurer may use monies from any grant-in-aid or State Aid appropriated pursuant to this Act to meet the local share of providing such services; provided, that this paragraph shall not be construed to authorize use of constitutionally dedicated monies, bond monies, or federal funds in a manner or for a purpose inconsistent with the Constitution or federal law.

Notwithstanding the provisions of any law to the contrary, municipal appropriations made pursuant to a cost sharing agreement with the State Treasurer shall be included in the municipality's final appropriations upon which its permissible expenditures are calculated pursuant to N.J.S.A. 40A:4-45.2.

Notwithstanding the foregoing provisions regarding cost sharing agreements or any law to the contrary, if the Superintendent of the Division of State Police, in consultation with the Attorney General, determines that public safety requires that police protection be provided to the inhabitants of rural sections pursuant to N.J.S.A. 53:2-1 despite the fact that a municipality as described above has not entered into a cost sharing agreement with the State Treasurer, monies appropriated to the Division of State Police and the Department of Law and Public Safety may be used for providing such police protection and the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to such municipalities.

Notwithstanding any law to the contrary, municipalities shall not be allowed to apply for Extraordinary Aid for any expenses related to a cost-sharing agreement for rural policing.

Language Recommendations -- Direct State Services - Casino Control Fund

In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- Grants-In-Aid - General Fund

The unexpended balance at the end of the preceding fiscal year, in the Division of Criminal Justice's Community Justice Program is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES**

OBJECTIVES

1. To develop programs which will reduce and prevent the incidence of traffic accidents and the resultant deaths, injuries, and property damage.
2. To assure proper reporting of election campaign contributions and expenditures; to assure proper quarterly reporting by continuing political committees; to provide partial public

funding and to enforce expenditure and contribution limits for gubernatorial election campaigns; to assure proper annual reporting of lobbyists' financial activity; to assure proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and to promote public dissemination of information concerning financing of elections and financial activity of lobbyists.

LAW AND PUBLIC SAFETY

3. To insure propriety and preserve public confidence in the Executive Branch.
4. To regulate and control the alcoholic beverage industry in order to foster moderation and responsibility in the use and consumption of alcoholic beverages, protect the citizens of the State by assuring lawful, proper and fair trade practices, and maintain the stability of the industry.
5. To supervise the conduct of thoroughbred and harness racing in New Jersey and to assure maximum revenue to the State.
6. To regulate and control boxing, extreme wrestling, and martial arts events in order to protect the safety and well-being of participants, and to ensure public confidence in the regulatory process and conduct of such events.
7. To provide for the effective provision of services and collections of information about the election process of the State.

PROGRAM CLASSIFICATIONS

03. **Office of Highway Traffic Safety.** The Office of Highway Traffic Safety, for which the Director is the Governor's representative, develops innovative State and local programs, in accordance with the planned objectives of the National Highway Safety Program, and channels the federal funds needed for their implementation.
17. **Election Law Enforcement.** Assures the reporting of contributions received and expenditures made in furtherance of the nomination, election, or defeat of candidates for State, county, and local public office or to aid or promote the passage or defeat of a public question in an election; assures the quarterly reporting of receipts and expenditures by continuing political committees; provides partial public funding of gubernatorial elections; assures annual reporting of lobbyists' financial activity; assures proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and promotes public dissemination of information concerning financing of elections. The Election Law Enforcement Commission is an agency "in-but-not-of" the Department of Law and Public Safety.
20. **Review and Enforcement of Ethical Standards.** Initiates, receives and reviews complaints concerning the conflicts-of-interest law and code of ethics violations against any State officer or employee in the Executive Branch. Conducts investigations, subpoenas witnesses and documents, and after thorough deliberation, issues findings that have the force of law. Coordinates a network of departmental ethics liaison officers for review and education functions within the departments of the Executive Branch. Administers and reviews financial disclosure statements to be filed pursuant to Executive Order No. 10 and the Casino Control Act. The State Ethics Commission is an agency "in-but-not-of" the Department of Law and Public Safety.
21. **Regulation of Alcoholic Beverages.** Regulates and controls the manufacture, possession, storage, sale, transportation, use,

and disposition of alcoholic beverages to prevent injury to the public and to deter conditions or activities which are violative of the public interest; issues licenses to manufacturers, transporters, warehousemen, and wholesalers of alcoholic beverages; issues various types of special permits and supervises State and municipal retail liquor licensing. Applicants, licensees, and permit holders are investigated to determine their fitness to obtain and hold a license or permit. Jurisdiction in disciplinary proceedings is vested concurrently in the Division and in the local issuing authority with respect to retail licensees and exclusively in the Division with respect to State licensees or permittees, and in forfeiture proceedings. The Division adjudicates all appeals from the actions of local issuing authorities in all alcoholic beverage control matters.

22. **Regulation of Racing Activities.** Collects pari-mutuel taxes for the State, supervises mutual operations at all the tracks, and grants permits for the conduct of running the thoroughbred and harness race meetings in the State where pari-mutuel wagering is allowed. The Commission allots annual race dates to existing permit holders. It licenses, fingerprints, photographs, and screens all personnel working for or connected with track operations, including management, horsemen, owners, and prospective stockholders, to insure that no one connected with racing has ever been convicted of a crime involving moral turpitude. It oversees the actual conduct of races, supervises the extraction of fluid and blood specimens from horses for chemical analysis, and conducts initial hearings on appeals resulting from disciplinary actions, that may lead to judicial proceedings at the appellate level.
25. **Election Management and Coordination.** Coordinates voter registration and elections and is responsible for the canvassing of votes cast for federal offices, constitutional amendments, and other public questions. The implementation of the National Voter Registration Act of 1993, P.L. 103-31, which broadened the State's Motor Voter law to allow for registration when applying for unemployment or welfare benefits at State and federal offices, in addition to motor vehicle offices, has increased the number of registered voters in the State to 4.8 million.
27. **State Athletic Control.** Regulates all persons, practices, and associations related to the operation of boxing, extreme wrestling, and martial arts events. Licenses and regulates promoters, officials and participants in boxing and martial arts events, and supervises the conduct of these activities. Regulates the physical and mental examination of all participants. Provides a "State Athletic Control Board Medical Advisory Council" to assist the Board in approving regulations, rules, and standards for the physical examination of participants and a "New Jersey Commission to Study Benefits to be provided to Professional Boxers." Reviews the professional boxing history of each participant. Evaluates qualifications and issues permits for all boxing and martial arts events. Assures the timely collection of fees and taxes.

EVALUATION DATA

PROGRAM DATA	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
Office of Highway Traffic Safety				
Highway Safety Grants Received	500	700	730	730
Highway Safety Grants Funded (a)	473	660	700	700

LAW AND PUBLIC SAFETY

	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
Election Law Enforcement				
Disclosure Reports Total	27,079	26,500	27,060	27,850
Campaign and quarterly	22,398	22,222	22,250	22,500
Lobbyists	4,667	4,047	4,800	5,000
Personal finance	14	231	10	350
Investigations	28	50	50	60
Civil Prosecutions	94	67	100	120
Public Assistance Requests	9,293	10,162	9,775	10,000
Photocopies	33,198	24,563	23,000	20,000
Review and Enforcement of Ethical Standards				
Hearings	3	4	3	5
Investigations	1,250	1,300	1,300	1,400
Financial Disclosure Reports	2,100	2,100	2,200	2,400
Regulation of Alcoholic Beverages				
Alcoholic Beverage Control Items Processed	125,336	136,451	136,655	136,975
Licenses (State Issued Only)	694	756	765	800
Permits	61,129	61,227	61,300	61,375
Penalties	528	582	590	600
Fees	62,985	73,886	74,000	74,200
Total Inspections (b)	---	---	1,550	1,600
Total Civil Investigations (b)	---	---	76	90
Total Criminal Investigations (b)	---	---	877	900
Total Arrests (b)	---	---	353	350
Regulation of Racing Activities				
Racing Days Allotted	488	471	500	500
Licenses Issued	14,954	12,873	13,023	13,050
Fingerprints Taken	4,723	3,765	3,650	3,700
Samples Taken	30,683	31,797	32,000	32,500
Number of Tests Performed on Samples	748,457	775,641	780,000	780,000
Breathalyzer Tests	489	819	825	850
Simulcasting Programs Allotted	26,469	30,429	32,000	32,000
Rulings Issued	762	805	825	825
Election Management and Coordination				
Registered Voters	4,787,144 ^(c)	4,888,144 ^(c)	5,000,000	5,000,000
State Athletic Control				
Total Number of Professional Shows	25	30	30	30
Professional Boxing Shows	25	30	20	20
Professional Mixed Martial Arts Shows (d)	---	---	10	10
Total Number of Licenses	1,075	1,100	1,050	1,050
Professional Boxers Licensed	200	200	175	175
Licenses (Other)	875	900	875	875
USA Boxing Shows (e)	40	40	40	40
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	115	129	150	177
Federal	26	27	34	43
All Other	87	89	90	102
Total Positions	228	245	274	322
Filled Positions by Program Class				
Office of Highway Traffic Safety	27	27	26	31
Election Law Enforcement	45	53	73	88
State Ethics Commission	9	9	13	18
Regulation of Alcoholic Beverages	53	58	54	60
Regulation of Racing Activities	80	83	84	95
Election Management and Coordination	8	10	18	24
State Athletic Control	6	5	6	6
Total Positions	228	245	274	322

LAW AND PUBLIC SAFETY

Notes:

Actual payroll counts are reported for fiscal years 2004 and 2005 as of December and revised fiscal 2006 as of March. The Budget Estimates for fiscal 2007 reflect the number of positions funded.

(a) Grant information is based on federal fiscal year data. Adjustments made for additional mobilization grants.

(b) The Division of Alcoholic Beverage Control has assumed the responsibilities of these functions from the Division of State Police.

(c) Represents actual data reported to federal government annually.

(d) Newly regulated program in fiscal 2006.

(e) The Amateur Boxing Federation has been renamed as USA Boxing.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
338	81	---	419	324	Office of Highway Traffic Safety	03	600	600	600
6,422	335	---	6,757	3,811	Election Law Enforcement	17	6,646	5,027	5,027
661	---	---	661	586	Review and Enforcement of Ethical Standards	20	1,148	1,298	1,298
1,189	5,550	-1	6,738	6,728	Regulation of Alcoholic Beverages	21	1,141	776	776
2,177	1,205	1,217	4,599	1,460	Election Management and Coordination	25	1,021	966	966
10,787	7,171	1,216	19,174	12,909	Total Direct State Services		10,556^(a)	8,667	8,667
Distribution by Fund and Object									
Personal Services:									
4,332					Salaries and Wages		6,470	6,231	6,231
2,000 ^S	5,866 ^R	-3,134	9,064	8,256	Total Personal Services		6,470	6,231	6,231
6,332	5,866	-3,134	9,064	8,256	Materials and Supplies		320	320	320
209	---	72	281	279	Services Other Than Personal		1,059	979	979
713	5	1,788	2,506	2,492	Maintenance and Fixed Charges		212	142	142
40	---	201	241	241	Special Purpose:				
338	81	---	419	324	Federal Highway Safety Program-State Match	03	600	600	600
1,500	---	---	1,500	---	Fair and Clean Elections	17	1,500	---	---
15	---	---	15	13	Per Diem Payment to Members of Election Law Enforcement Commission	17	15	15	15
1,200	1,200	1,182	3,582	479	Help America Vote Act	25	---	---	---
440	---	7	447	446	County Monitoring and Oversight	25	380	380	380
---	19	1,100	1,119	379	Additions, Improvements and Equipment		---	---	---
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
8,870	---	---	8,870	6,310	Election Law Enforcement	17	2,525	---	---
8,870	---	---	8,870	6,310	(From Gubernatorial Elections Fund)		2,525	---	---
8,870	---	---	8,870	6,310	Total Grants-in-Aid		2,525	---	---
8,870	---	---	8,870	6,310	(From Gubernatorial Elections Fund)		2,525	---	---
Distribution by Fund and Object									
Special Purpose:									
8,870	---	---	8,870	6,310	Election Law Enforcement (GEF)	17	1,025	---	---
							1,500 ^S	---	---

LAW AND PUBLIC SAFETY

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recom- mended	
STATE AID									
Distribution by Fund and Program									
3,730	236	3,300	7,266	7,024	Election Management and Coordination	25	7,030	7,030	7,030
<u>3,730</u>	<u>236</u>	<u>3,300</u>	<u>7,266</u>	<u>7,024</u>	Total State Aid		<u>7,030</u>	<u>7,030</u>	<u>7,030</u>
Distribution by Fund and Object									
3,730	236	3,300	7,266	7,024	Special Purpose:				
					Extended Polling Place Hours	25	7,030	7,030	7,030
<u>23,387</u>	<u>7,407</u>	<u>4,516</u>	<u>35,310</u>	<u>26,243</u>	Grand Total State Appropriation		<u>20,111</u>	<u>15,697</u>	<u>15,697</u>
OTHER RELATED APPROPRIATIONS									
Federal Funds									
19,283	575	-2,407	17,451	6,007	Office of Highway Traffic Safety	03	27,840	27,965	27,965
360	364	57	781	365	Regulation of Alcoholic Beverages	21	360	360	360
<u>43,000</u>	<u>29,800</u>	<u>770</u>	<u>73,570</u>	<u>29,800</u>	Election Management and Coordination	25	<u>2,210</u>	<u>2,210</u>	<u>2,210</u>
<u>62,643</u>	<u>30,739</u>	<u>-1,580</u>	<u>91,802</u>	<u>36,172</u>	Total Federal Funds		<u>30,410</u>	<u>30,535</u>	<u>30,535</u>
All Other Funds									
---	598	-275	423	397	Office of Highway Traffic Safety	03	---	---	---
---	100 ^R	---	488	466	Election Law Enforcement	17	365	365	365
---	488 ^R	---	---	---	Regulation of Alcoholic Beverages	21	5,615	5,615	5,615
---	652	1	12,185	11,203	Regulation of Racing Activities	22	13,084	13,901	13,901
---	11,532 ^R	---	985	774	State Athletic Control	27	700	700	700
---	61	---	14,081	12,840	Total All Other Funds		<u>19,764</u>	<u>20,581</u>	<u>20,581</u>
---	924 ^R	-274	141,193	75,255	GRAND TOTAL ALL FUNDS		<u>70,285</u>	<u>66,813</u>	<u>66,813</u>
<u>86,030</u>	<u>52,501</u>	<u>2,662</u>	<u>141,193</u>	<u>75,255</u>			<u>70,285</u>	<u>66,813</u>	<u>66,813</u>

Notes -- Direct State Services - General Fund

(a) The fiscal 2006 appropriation has been adjusted for the allocation of salary program and reallocation of administrative efficiencies.

Language Recommendations -- Direct State Services - General Fund

The unexpended balance at the end of the preceding fiscal year, in the Federal Highway Safety Program--State Match account, including the accounts of the several departments is appropriated for such highway safety projects.

Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C. 33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of \$3,960,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Investigative Bureau and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.

From the receipts derived from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off Track and Account Wagering Act" P.L. 2001, c. 199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L. 1973, c. 83 (C. 19:44A-1 et al.) and section 11 of P.L. 1991, c. 244 (C. 52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provision hereinabove, amounts received pursuant to P.L. 1971, c.183 (C. 52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

LAW AND PUBLIC SAFETY

Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

The unexpended balances at the end of the preceding fiscal year, in the Help America Vote Act - State Match account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES

The Juvenile Justice Commission was created in the Department of Law and Public Safety pursuant to P.L.1995, c.284 to unify programs for juvenile offenders formerly in the Department of Corrections and the Department of Human Services. The Commission is mandated to provide custody, care and treatment to juvenile offenders under the age of 18 years in State institutions and community programs. The Commission is further authorized to coordinate and distribute State/Community Partnership funding established pursuant to P.L.1995, c. 283 as a result of the plans developed by the County Youth Services Commissions.

OBJECTIVES

1. To provide the courts with a program alternative to institutionalization designed for the reorientation of the offenders' attitudes and styles of life in order that they may be either maintained safely within their community or returned to the community as responsible citizens.
2. To develop and conduct a program of rehabilitative services; to provide work and contacts with the family and the community; and to provide the residents with acceptable behaviors and attitudes for community living.
3. To receive, diagnose and classify offenders legally committed to juvenile institutions with emphasis on satisfying the individual rehabilitation program needs of the offender.
4. To effect a reorientation of attitudes and habits, upgrade educational attainment and develop work skills through vocational programs which will assist offenders to conform to acceptable community living standards upon release from institutions.
5. To develop and enhance public interest and encourage community participation in the correctional process.

PROGRAM CLASSIFICATIONS

34. **Juvenile Community Programs.** Provides regional coordination and on-site supervision for all community based operations for juvenile offenders. A total of 30 community residential and day programs provide services for male and female juveniles between the ages of 13 and 18 who have been committed, are on probation, or who are at risk of incarceration throughout the State.
35. **Institutional Control and Supervision.** Designed to provide the level of control necessary to protect the juvenile offender and the community from harm by providing custodial control and supervision in all institutional areas and during offender transportation outside of the institution.
36. **Institutional Care and Treatment.** Includes the activities of housekeeping, safety and medical care which provide a safe, sanitary and healthful environment for offenders and employees; and food service, which meets the nutritional needs of offenders and staff. Provides suitable and adequate clothing to inmates to meet their needs during the period of incarceration. Provides medical, dental, surgical and nursing

The Commission fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders; by developing a community network of services to reduce commitments to State institutions and programs; and by providing services which encourage rehabilitation and reintegration into the community. The Juvenile Justice Commission is an agency that is "in-but-not-of" the Department of Law and Public Safety.

services to maintain and promote the physical health of offenders.

Treatment and classification services are designed to assist the offender with emotional and/or maturational problems; makes program assignments, reassignments, and release decisions for offenders and maintains accurate, up-to-date cumulative records of relevant information concerning all inmates from admission to final discharge from parole. Recreational programs are provided to enhance social development and promote the constructive use of leisure time. Professional staff activities in the disciplines of psychology, psychiatry and social work provide guidance counseling and other diagnostics and treatments designed to enable offenders to adopt norms of acceptable behavior, improve their adaptive behavior and increase their positive interaction with the staff, other offenders and the community upon release.

Educational programs are also provided and include basic and secondary education, library activities, high school equivalency and vocational training. State aid and federal funds support this program.

40. **Juvenile Parole and Transitional Services.** Designed to ensure public safety through intensive community supervision. Provides effective transitional services in the community to juveniles who have completed their stays at residential programs, day programs, or State facilities with the objective of reducing recidivism.
99. **Administration and Support Services.** Provides administrative services required for the effective operation of the Commission and all of its activities including general management of the juvenile services facilities. The Director and staff are responsible for conducting all Commission programs in such a way as to enhance the efficiency and effectiveness of programming through the provision of leadership and overall supervision of the programs and operations of institutional services and community programs.

Support Services is comprised of the planning, management and operation of the physical assets of the institution including utilities, buildings and structures, grounds and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation and improvement and custodial and housekeeping services.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. JUVENILE SERVICES
1500. DIVISION OF JUVENILE SERVICES**

The Juvenile Community Programs, formerly the Division of Juvenile Services in the Department of Human Services, has been transferred to the Juvenile Justice Commission pursuant to P. L. 1995, c. 284.

Juvenile Community Programs provide both day and residential programs to over 550 juveniles throughout the State. It fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders; by developing a community network of services to reduce commitments to State institutions and programs; and by providing services which encourage rehabilitation and reintegration into the community.

Juvenile Parole and Transitional Services are designed to ensure public safety through intensive community supervision. This program also provides effective transitional services in the

community to juveniles who have completed their stays at residential programs, day programs, or State facilities with the objective of reducing recidivism.

Administration and Support Services is comprised of policy development and central support services formerly provided to juvenile facilities within the Departments of Corrections, Law and Public Safety and Human Services. It includes management of all Commission programs including the central support services, human resources for the two juvenile institutions and community programs, policy formulation, as well as grants management for the expanded grant programs. The Juvenile Monitoring Unit is housed within this program and has statewide monitoring and reporting responsibility for all State, county and local juvenile correctional facilities. In addition, the central data processing support and budget and fiscal administration is managed through this program for the entire Commission.

EVALUATION DATA

	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
PROGRAM DATA				
Juvenile Community Programs				
Design Capacity	562	562	562	562
Residential Centers	449	449	449	449
Day Programs	113	113	113	113
Average daily population	486	458	471	473
Residential Centers	391	372	405	405
Day Programs	95	86	66	68
Ratio: Population/positions7/1	.7/1	.7/1	.7/1
Annual per capita cost	\$69,502	\$82,024	\$82,414	\$82,594
Daily per capita cost	\$190.42	\$224.72	\$225.79	\$226.29
Juvenile Parole and Transitional Services (a)				
Juvenile Parole & Transitional Services program population ..	923	724	726	726
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	558	587	602	604
Federal	48	53	49	47
All Other	248	262	256	263
Total Positions	854	902	907	914
Filled Positions by Program Class				
Juvenile Community Programs	686	701	692	711
Juvenile Parole and Transitional Services	77	90	91	90
Administration and Support Services	91	111	124	113
Total Positions	854	902	907	914

Notes:

Actual payroll counts are reported for fiscal years 2004 and 2005 as of December and revised fiscal 2006 as of March. The Budget Estimates for fiscal 2007 reflect the number of positions funded. All Other includes positions supported by fees or other dedicated resources previously reported as State Supported.

(a) The Aftercare Program Classification has been changed to Juvenile Parole and Transitional Services.

LAW AND PUBLIC SAFETY

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
22,981	6	463	23,450	23,450	34	24,160	24,410	24,410	
6,500	25	-176	6,349	6,348					
					40	7,083	7,083	7,083	
6,686	3	1,080	7,769	7,769	99	7,574	7,574	7,574	
36,167	34	1,367	37,568	37,567		38,817^(a)	39,067	39,067	
Distribution by Fund and Object									
Personal Services:									
26,361									
2,847 ^S	---	1,271	30,479	30,479		31,858	31,858	31,858	
29,208	---	1,271	30,479	30,479		31,858	31,858	31,858	
1,626	---	13	1,639	1,639		1,626	1,626	1,626	
2,571	---	-98	2,473	2,473		2,571	2,571	2,571	
954	---	-208	746	746		954	954	954	
Special Purpose:									
---	---	---	---	---	34	---	250	250	
770	---	148	918	917	34	770	770	770	
42	---	---	42	42	34	42	42	42	
302	---	45	347	347	34	302	302	302	
406	---	---	406	406	99	406	406	406	
185	---	196	381	381	99	185	185	185	
103	34	---	137	137		103	103	103	
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
18,743	---	81	18,824	18,824	34	19,012	18,664	18,664	
---	---	---	---	---	40	1,600	400	400	
18,743	---	81	18,824	18,824		20,612	19,064	19,064	
Distribution by Fund and Object									
Grants:									
2,573	---	---	2,573	2,573	34	2,640	2,640	2,640	
4,084	---	---	4,084	4,084	34	4,207	4,207	4,207	
7,939	---	---	7,939	7,939	34	8,314	8,314	8,314	
3,401	---	---	3,401	3,401	34	3,552	3,204	3,204	
260	---	---	260	260	34	299	299	299	
72	---	12	84	84	34	---	---	---	
312	---	52	364	364	34	---	---	---	
102	---	17	119	119	34	---	---	---	

LAW AND PUBLIC SAFETY

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recommended	
OTHER RELATED APPROPRIATIONS									
All Other Funds									
---	748								
---	1,990 ^R	20,551	23,289	22,886	Juvenile Community Programs	34	25,671	27,889	27,889
---	29,283 ^R	-29,283	---	---	Administration and Support Services	99	---	---	---
---	<u>32,021</u>	<u>-8,732</u>	<u>23,289</u>	<u>22,886</u>	Total All Other Funds		<u>25,671</u>	<u>27,889</u>	<u>27,889</u>
<u>67,062</u>	<u>49,170</u>	<u>-3,988</u>	<u>112,244</u>	<u>93,899</u>	GRAND TOTAL ALL FUNDS		<u>93,392</u>	<u>95,076</u>	<u>95,076</u>

Notes -- Direct State Services - General Fund

(a) The fiscal 2006 appropriation has been adjusted for the allocation of salary program.

Notes -- Grants-In-Aid - General Fund

(b) Appropriation of \$188,000 has been distributed to applicable grant accounts.

Language Recommendations -- Grants-In-Aid - General Fund

The amounts appropriated hereinabove for Re-Entry Case Management Services shall be expended consistent with the recommendations in the final report of the Governor's Task Force on Mental Health.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

1505. NEW JERSEY TRAINING SCHOOL FOR BOYS

The Training School, located at Jamesburg in Middlesex County, provides programs for youths, 19 years of age and under, committed by the juvenile courts stressing a decentralized approach to the treatment of the residents. Most of the youths are classified as emotionally disturbed and socially maladjusted thus

necessitating special education programs, group and individual treatment modalities and security. Group living, community work training, preliminary vocational training, individual and group counseling and formal schooling constitute the program core. Community and family liaison is promoted.

EVALUATION DATA

PROGRAM DATA	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
Education Programs				
Participants				
Basic Education	1,592	1,608	1,624	1,640
General Education Development	35	36	37	37
Vocational Education	466	471	475	475
OPERATING DATA				
Institutional Control and Supervision				
Design Capacity	300	300	300	300
Average daily population	297	300	313	313
Ratio: Population/positions	.7/1	.8/1	.8/1	.8/1
Annual per capita cost	\$77,481	\$83,937	\$84,824	\$81,853
Daily per capita cost	\$212.28	\$229.96	\$232.40	\$224.25
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	313	311	319	312
Federal	---	---	---	---
All Other	84	77	82	77
Total Positions	397	388	401	389

LAW AND PUBLIC SAFETY

Filled Positions by Program Class	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
Institutional Control and Supervision	227	224	219	206
Institutional Care and Treatment	117	109	128	131
Administration and Support Services	53	55	54	52
Total Positions	397	388	401	389

Notes:

Actual payroll counts are reported for fiscal years 2004 and 2005 as of December and revised fiscal 2006 as of March. The Budget Estimates for fiscal 2007 reflect the number of positions funded. All Other includes positions supported by fees or other dedicated resources previously reported as State Supported.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
15,919	---	-63	15,856	15,856	Institutional Control and Supervision	35	16,156	15,226	15,226
4,485	---	-159	4,326	4,324	Institutional Care and Treatment	36	5,704	5,704	5,704
4,085	7	911	5,003	5,001	Administration and Support Services	99	4,690	4,690	4,690
24,489	7	689	25,185	25,181	Total Direct State Services		26,550^(a)	25,620	25,620
Distribution by Fund and Object									
Personal Services:									
18,588					Salaries and Wages		21,914	20,984	20,984
1,202 ^S	---	612	20,402	20,313	Food In Lieu of Cash		89	89	89
---	---	---	---	89					
19,790	---	612	20,402	20,402	Total Personal Services		22,003	21,073	21,073
1,885	---	521	2,406	2,406	Materials and Supplies		1,885	1,885	1,885
2,203	---	-394	1,809	1,809	Services Other Than Personal		1,548	1,548	1,548
591	---	-50	541	540	Maintenance and Fixed Charges		591	591	591
Special Purpose:									
---	---	---	---	---	Secure Care Mental Health Program	36	503	503	503
2	---	---	2	2	Administration and Support Services	99	2	2	2
18	7	---	25	22	Additions, Improvements and Equipment		18	18	18
24,489	7	689	25,185	25,181	Grand Total State Appropriation		26,550	25,620	25,620
OTHER RELATED APPROPRIATIONS									
All Other Funds									
---	15				Institutional Care and Treatment	36	6,700	7,207	7,207
---	114 ^R	4,132	4,261	4,222	Administration and Support Services	99	---	---	---
---	4	---	4	---					
---	133	4,132	4,265	4,222	Total All Other Funds		6,700	7,207	7,207
24,489	140	4,821	29,450	29,403	GRAND TOTAL ALL FUNDS		33,250	32,827	32,827

Notes -- Direct State Services - General Fund

(a) The fiscal 2006 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

1510. JUVENILE MEDIUM SECURITY CENTER

The Juvenile Medium Security Center, located at Bordentown in Burlington County, opened in October, 1983 at the Division of Developmental Disabilities' Yepsin Unit, and provides training, control and rehabilitation for those committed youths who are unable to participate in a less secure setting. These individuals possess serious emotional and behavioral disorders which can most effectively be dealt with in a structured and secure environment.

The Center provides the only secure setting for juvenile offenders who have failed to adjust and respond to various programs throughout Juvenile Services and must be received as disciplinary transfers. Additionally, offenders are assigned for committed crimes such as homicide, atrocious assault and battery, sexual

offenses and extensive escape histories. The focus of the Center is total remediation. Each juvenile receives daily academic and vocational training, health and physical education, structured activities, and either individual or group counseling. The Female Secure Care Program, the Hayes Unit, provides a secure setting for teenage girls committed to Juvenile Services. This program is located at the Johnstone facility. A Juvenile Boot Camp became operational in February 1996 at Wharton Tract. In fiscal year 2004, the Boot Camp was converted into a Life Skills and Leadership Academy.

EVALUATION DATA

	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
PROGRAM DATA				
Education Programs				
Participants				
Basic Education	1,253	1,284	1,310	1,336
General Education Development	43	44	46	46
Vocational Education	356	365	372	380
OPERATING DATA				
Physical Plant and Support Services				
Design Capacity	380	410	410	410
Life Skills and Leadership Academy (a)	60	90	90	90
Juvenile Reception and Assessment Center (b)	144	144	144	144
Johnstone Secure Facilities (c)	176	176	176	176
Ratio: Population/positions8/1	.8/1	.8/1	.8/1
Annual per capita cost	\$79,163	\$85,433	\$87,570	\$85,777
Daily per capita cost	\$216.88	\$234.06	\$239.92	\$235.01
Average Daily Population	356	365	377	377
Life Skills and Leadership Academy (a)	61	71	62	62
Juvenile Reception and Assessment Center (b)	155	144	175	175
Johnstone Secure Facilities (c)	140	150	140	140
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	372	371	373	380
Federal	---	---	---	---
All Other	86	82	82	82
Total Positions	458	453	455	462
Filled Positions by Program Class				
Institutional Control and Supervision	289	283	268	269
Institutional Care and Treatment	119	122	137	143
Administration and Support Services	50	48	50	50
Total Positions	458	453	455	462

Notes:

Actual payroll counts are reported for fiscal years 2004 and 2005 as of December and revised fiscal 2006 as of March. The Budget Estimates for fiscal 2007 reflect the number of positions funded. All Other includes positions supported by fee or other dedicated resources previously reported and State Supported.

- (a) The Juvenile Boot Camp program was converted into the Life Skills and Leadership Academy in fiscal 2004.
- (b) The 144 Bed Secure Facility has been renamed the Juvenile Reception and Assessment Center.
- (c) Johnstone Secure Facilities reflects the consolidation of capacity and population data previously displayed as the Juvenile Medium Secure Facility and the Hayes Unit Female Secure Facility.

LAW AND PUBLIC SAFETY

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
22,985	---	89	23,074	23,074					
4,325	---	-74	4,251	4,251	35	24,022	23,346	23,346	
3,396	---	462	3,858	3,858	36	5,189	5,189	5,189	
					99	3,803	3,803	3,803	
30,706	---	477	31,183	31,183	33,014 ^(a)		32,338	32,338	
Distribution by Fund and Object									
Personal Services:									
14,090									
2,167 ^S	---	1,347	17,604	17,533		19,466	19,128	19,128	
---	---	---	---	71		59	59	59	
16,257	---	1,347	17,604	17,604	19,525		19,187	19,187	
782	---	247	1,029	1,029		782	782	782	
2,118	---	-425	1,693	1,693		1,173	1,173	1,173	
199	---	-27	172	172		199	199	199	
Special Purpose:									
4,046	---	-5	4,041	4,041	35	4,046	3,708	3,708	
6,513	---	-660	5,853	5,853	35	6,513	6,513	6,513	
66	---	---	66	66	35	66	66	66	
702	---	---	702	702	99	687	687	687	
23	---	---	23	23	23		23	23	
30,706	---	477	31,183	31,183	33,014		32,338	32,338	
OTHER RELATED APPROPRIATIONS									
All Other Funds									
---	48	4,600	4,648	4,589					
---	48	4,600	4,648	4,589	36	5,674	5,631	5,631	
30,706	48	5,077	35,831	35,772	38,688		37,969	37,969	

Notes -- Direct State Services - General Fund

(a) The fiscal 2006 appropriation has been adjusted for the allocation of salary program.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

OBJECTIVES

1. To develop and maintain library resources and to provide information resource/retrieval services to selected agencies within the Department of Law and Public Safety.
2. To maximize management and legal services necessary to marshal efficiently, effectively and economically State and federal resources.
3. To coordinate all Homeland Security issues across all levels of government, law enforcement, emergency management and the private sector.

PROGRAM CLASSIFICATIONS

13. **Homeland Security and Preparedness.** Coordinates all homeland security issues statewide and acts as liaison to federal law enforcement and other states on counter-terrorism issues. Ensures development of a comprehensive, statewide emergency plan. Gathers and disseminates intelligence and counter-terrorism information for local, county, state and federal law enforcement, in coordination with the State Police. Oversees and distributes state and federal funding for homeland security and preparedness.

LAW AND PUBLIC SAFETY

88. **Central Library Services.** Provides for the purchase, preparation and organization of books, periodicals and other library materials into an integrated collection for selected agencies of the Department of Law and Public Safety. Provides reference, research and document retrieval services including on-line searches of commercial computerized data bases as well as organization and retrieval of in-house memoranda of law. Coordinates requests for research materials within the Department and coordinates the development of Department library collections and research

services with those of the State Library and those maintained by other State agencies.

99. **Administration and Support Services.** Formulates and implements Departmental policies; promulgates rules and regulations; directs the centralized financial, employee, special personnel, and other management services necessary to marshal State and federal resources in order to implement policies and maximize the delivery of services.

EVALUATION DATA

	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	1,218	1,284	1,344	1,398
Male Minority %	13.4	13.4	13.6	13.7
Female Minority	1,185	1,272	1,357	1,411
Female Minority %	13.0	13.3	13.7	13.8
Total Minority	2,403	2,556	2,701	2,809
Total Minority %	26.4	26.7	27.3	27.5
Position Data				
Filled Positions by Funding Source				
State Supported	145	156	158	244 (a)
Federal	---	1	10	8
Total Positions	145	157	168	252
Filled Positions by Program Class				
Homeland Security and Preparedness	---	---	---	85 (a)
Central Library Services	6	9	9	9
Administration and Support Services	139	148	159	158
Total Positions	145	157	168	252

Notes:

Actual payroll counts are reported for fiscal years 2004 and 2005 as of December and revised fiscal 2006 as of March. The Budget Estimates for fiscal 2007 reflect the number of positions funded. All Other includes positions supported by fees or other dedicated resources previously reported as State Supported.

(a) State supported positions increased by 85 due to the transfer of positions from the Division of Criminal Justice to the Office of the Attorney General related to the Office of Counter Terrorism and the Domestic Preparedness Task Force.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recommended
DIRECT STATE SERVICES								
Distribution by Fund and Program								
2,000	---	1,500	3,500	2,000				
596	---	64	660	582	13	2,000	2,000	2,000
12,848	---	1,779	14,627	14,037	88	653	653	653
					99	15,272	18,523	18,523
15,444	---	3,343	18,787	16,619		17,925 (a)	21,176	21,176
Distribution by Fund and Object								
Personal Services:								
8,284	---	888	9,172	9,087		9,837	9,717	9,717
8,284	---	888	9,172	9,087		9,837	9,717	9,717

LAW AND PUBLIC SAFETY

Year Ending June 30, 2005					Year Ending June 30, 2007			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recommended
<u>DIRECT STATE SERVICES</u>								
162	---	111	273	269		162		
						95 ^S	162	162
166	---	418	584	530		166	166	166
88	---	106	194	194		88	88	88
Special Purpose:								
2,000	---	1,500	3,500	2,000	13	2,000	1,400	1,400
---	---	---	---	---				
---	---	---	---	---	13	---	600	600
---	---	---	---	---	99	---	3,466	3,466
4,100	---	---	4,100	3,922	99	4,000	4,000	4,000
250	---	---	250	250	99	250	250	250
198	---	---	198	197	99	198	198	198
---	---	---	---	---	99	300	300	300
175	---	300	475	129	99	100	100	100
---	---	---	---	---	99	708	708	708
21	---	20	41	41		21	21	21
<u>STATE AID</u>								
Distribution by Fund and Program								
---	---	---	---	---	13	---	20,000	20,000
---	---	---	---	---		---	20,000	20,000
Distribution by Fund and Object								
State Aid:								
---	---	---	---	---	13	---	20,000	20,000
15,444	---	3,343	18,787	16,619		17,925	41,176	41,176
OTHER RELATED APPROPRIATIONS								
Federal Funds								
7,244	3,032	-200	10,076	3,338				
7,244	3,032	-200	10,076	3,338	99	7,000	7,000	7,000
All Other Funds								
---	1,976	7,350	9,326	7,284	13	7,200	7,200	7,200
---	1,954	---	---	---				
---	5,272 ^R	-3,177	4,049	2,117	99	3,055	3,055	3,055
---	9,202	4,173	13,375	9,401		10,255	10,255	10,255
22,688	12,234	7,316	42,238	29,358		35,180	58,431	58,431

Notes -- Direct State Services - General Fund

- (a) The fiscal 2006 appropriation has been adjusted for the allocation of salary program and reallocation of administrative efficiencies.
- (b) This appropriation was formerly budgeted in Administration and Support Services.
- (c) In fiscal 2007, an amount of \$600,000 has been reallocated from the Office of Counter Terrorism to the Domestic Security Preparedness Task Force.

Language Recommendations -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General; provided, however, that receipts in excess of \$2,255,000 may only be used for non-recurring expenditures.

LAW AND PUBLIC SAFETY

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 2006 and February 1, 2007, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L. 1987, c.106 (C.2C:35-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Unit of Fiscal Integrity in School Construction/Office of Government Integrity, there shall be credited against such amounts such monies as are received by the Unit of Fiscal Integrity/Office of Government Integrity pursuant to a Memorandum of Understanding between the Unit of Fiscal Integrity and the New Jersey Economic Development Authority for oversight services including employee benefit costs in connection with the school construction program.

Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L. 2002, c. 34 (C.App.A:9-78), not to exceed \$7,200,000, are appropriated for the Office of Counter-Terrorism and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Criminal Sentencing Commission account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Office of Counter Terrorism are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- State Aid - General Fund

Of the amounts appropriated above for Capital for Homeland Security Critical Infrastructure, amounts may be transferred to other departments and state agencies for homeland security purposes, subject the approval of the Director of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

OBJECTIVES

To provide legal services and counsel to all officers, departments, agencies and instrumentalities of State government, as well as County Boards of Election and Taxation.

PROGRAM CLASSIFICATIONS

12. **Legal Services.** Provides day-to-day counseling and advice, renders written legal opinions on questions concerning

constitutional and statutory authority and operations, makes appearances at State hearings, and represents the State in litigation and appeals in both State and Federal courts. Services include representing the State in all claims brought against the State and its employees for personal injury, property damage and contract claims, as well as prosecuting all claims for property damage on behalf of the State.

EVALUATION DATA

PROGRAM DATA	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
Legal Services				
Appeals pending	1,652	1,635	1,768	1,856
Appeals disposed	1,831	1,955	2,053	2,155
Formal administrative agency advice pending	72	59	45	52
Administrative agency advice completed	172	121	103	118
Litigation pending	12,685	13,810	15,191	16,710
Litigation concluded	6,423	10,283	12,340	14,808
Other matters pending	5,602	5,975	5,443	5,987
Other matters concluded	2,730	3,492	3,492	3,492
Administrative hearings pending	4,026	4,475	4,280	4,408
Administrative hearings concluded	1,761	2,275	2,275	2,389
Workers Compensation pending	6,568	6,579	6,716	6,985
Workers Compensation completed	1,594	1,682	1,716	1,750
Second Injury pending	6,831	7,531	7,909	8,225
Second Injury completed	1,026	1,101	1,156	1,214

LAW AND PUBLIC SAFETY

	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	606	672	729	694
All Other	360	356	367	364
Total Positions	966	1,028	1,096	1,058
Filled Positions by Program Class				
Legal Services	966	1,028	1,096	1,058 (a)
Total Positions	966	1,028	1,096	1,058

Notes:

Actual payroll counts are reported for fiscal years 2004 and 2005 as of December and revised fiscal 2006 as of March. The Budget Estimates for fiscal 2007 reflect the number of positions funded. All Other includes positions supported by fees or other dedicated resources previously reported as State Supported.

(a) The funded position counts for fiscal 2007 are based on estimated legal service reimbursements from client agencies. These counts are subject to negotiated client agency agreements and the actual funded position counts could change.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recom- mended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
19,376	59,616	1,357	80,349	80,022	12	86,487	74,892	74,892
19,376	59,616	1,357	80,349	80,022		86,487 (a)	74,892	74,892
---	(59,616)	---	(59,616)	(59,289)		(57,840)	(57,840)	(57,840)
---	(59,616)	---	(59,616)	(59,289)		(57,840)	(57,840)	(57,840)
19,376	---	1,357	20,733	20,733		28,647	17,052	17,052
Distribution by Fund and Object								
Personal Services:								
16,994	---	1,357	18,351	18,351		18,003	14,658	14,658
16,994	---	1,357	18,351	18,351		18,003	14,658	14,658
89	---	---	89	89		89	89	89
601	---	---	601	601		601	601	601
262	---	---	262	262		262	262	262
Special Purpose:								
---	59,616 ^R	---	59,616	59,289	12	57,840	57,840	57,840
1,430	---	---	1,430	1,430	12	1,442	1,442	1,442
---	---	---	---	---	12	8,250	---	---
Less:								
---	(59,616) ^R	---	(59,616)	(59,289)		(57,840)	(57,840)	(57,840)
19,376	---	1,357	20,733	20,733		28,647	17,052	17,052

Notes -- Direct State Services - General Fund

(a) The fiscal 2006 appropriation has been adjusted for the allocation of salary program and reallocation of administrative efficiencies.

The Department of the Public Advocate was created in fiscal 2006 pursuant to P.L. 2005, c.155. For comparison purposes, appropriations in fiscal years 2005 and 2006 for salary and other operating costs were transferred from the following departments: Corrections Ombudsperson in the Department of Corrections; Office of the Ombudsman in the Department of Health and Senior Services; Child Advocate Agency in-but-not-of the Department of Law and Public Safety; and the Ratepayer Advocacy, Dispute Settlement and Mental Health Screening Services in the Department of Treasury.

LAW AND PUBLIC SAFETY

Language Recommendations -- Direct State Services - General Fund

In addition to the \$57,839,745 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies. Such sums shall first be charged to any revenues derived from recoveries collected by the State but may also be provided from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

OBJECTIVES

1. To assure fair, equitable, and competent treatment of the consumer in practices relating to the acquisition of goods and services, and the use of professional and occupational services.
2. To assure equal opportunity in employment, housing, public accommodations, and the extension of credit or making of loans.
3. To compensate innocent victims of violent crimes.

PROGRAM CLASSIFICATIONS

14. **Consumer Affairs.** Protects the rights of the consumer and provides uniform enforcement of public protection laws. Provides executive leadership and centralized administrative and support services for all the bureaus, offices, commissions, sections and professional boards, and advisory committees. Directs efforts toward the prevention of fraud and unfair dealings in advertising and/or sales techniques; regulates the buying and selling of securities and analyzes corporate takeover proposals; establishes uniform standards and checks for compliance with those standards; regulates fund raising organizations; licenses and regulates employment agencies and counselors; regulates the conduct of bingo games and raffles; and performs field inspections and investigations for the professional and occupational boards. Institutes hearings to determine if violations have occurred and/or to assess penalties for violations of the public protection laws.
15. **Operation of State Professional Boards.** Completely financed from receipts, the boards regulate the practices of the respective professions, occupations, and trades for the

protection of the consumer; prescribe standards of conduct and performance; pass on qualifications of applicants for licensure by examination, evaluation of experience, and/or endorsement of credentials; certify the training programs of certain schools and agencies; and hear complaints on violations of statutory provisions and determine penalties for violators. The New Jersey Cemetery Board ensures that those companies certified in this State continue to comply with all applicable laws and regulations; and that all persons directly or indirectly associated with this industry are properly licensed; and investigates and resolves all written complaints in a timely manner.

16. **Protection of Civil Rights.** Protects all persons in their civil rights; prevents and eliminates practices of discrimination against persons because of race, creed, color, national origin, ancestry, age, sex, marital status, mental or physical handicap, nationality or their liability for service in the armed forces of the United States; investigates complaints originated by individuals and initiates complaints of its own to eliminate discriminatory patterns and practices. Conciliation conferences and public hearings are used to remedy acts of discrimination. Enforces the Multiple Dwelling Reporting Rule and conducts "A95" civil rights reviews.
19. **Victims of Crime Compensation Board.** Conducts hearings on applications for compensation for personal injury or death resulting from violent crimes. Awards not to exceed \$25,000 are granted to the innocent victim, the dependents of the deceased innocent victim, or to any person responsible for the maintenance of the innocent victim. The Victims of Crime Compensation Board is an agency "in-but-not-of" the Department of Law and Public Safety.

EVALUATION DATA

PROGRAM DATA	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
Consumer Affairs				
Weights and Measures				
Licenses and permits issued	1,875	1,959	1,900	1,900
Devices tested	99,031	111,063	100,000	100,000
Penalties collected	\$2,123,444	\$2,784,133	\$2,500,000	\$2,500,000
Commodity checks	492,459	515,294	500,000	500,000

LAW AND PUBLIC SAFETY

	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
Securities Bureau				
Special investigations	58	32	50	50
Inquiries	19,654	24,467	24,000	24,000
Hearings and conferences	215	206	210	210
Applications	208,274	231,542	230,000	230,000
Administrative orders	50	63	70	70
Registrations	177,136	191,496	190,000	190,000
Consumer Protection Programs				
Mail received	101,255	114,707	115,000	115,000
Consumer complaints opened	8,580	9,049	9,000	9,000
Consumer complaints closed	3,035	2,689	3,000	3,000
Value of restitutions made	\$3,993,209	\$20,366,251 ^(a)	\$4,100,000	\$4,100,000
Penalties collected	\$6,780,508	\$3,403,337	\$3,750,000	\$3,750,000
Number of controlled dangerous substance manufacturers registered	39,175	40,023	40,025	40,025
Licenses issued - Public Movers and Warehouseman ..	338	370	370	370
Operation of State Professional Boards				
Licenses in Force (end of year)				
Certified Public Accountants	24,509	23,970	24,000	24,000
Architects	8,038	8,393	8,400	8,400
Dentists and Dental Hygienists	19,769	20,826	21,000	21,000
Mortuary Science	2,706	2,684	2,700	2,700
Professional Engineers and Land Surveyors	19,319	20,464	21,000	21,000
Medical Examiners	37,536	38,139	38,500	38,500
Nursing	168,632	171,317	172,000	172,000
Optometrists	2,136	1,933	2,000	2,000
Pharmacy	14,959	14,805	15,000	15,000
Veterinary Medical Examiners	2,074	2,157	2,175	2,175
Court Reporting (b)	1,176	1,132	1,150	1,150
Ophthalmic Dispensers and Ophthalmic Technician	1,646	1,747	1,800	1,800
Cosmetology and Hairstyling	78,541	76,942	78,000	78,000
Professional Planners	2,941	3,105	3,100	3,100
Electrical Contractors	15,246	18,387	18,500	18,500
Psychological Examiners	2,845	2,900	2,900	2,900
Master Plumbers	6,375	6,356	6,500	6,500
Marriage Counselor Examiners	3,360	4,339	4,400	4,400
Chiropractic Examiners	3,383	3,488	3,500	3,500
Physical Therapists	8,274	8,879	9,000	9,000
Audiology and Speech Pathology	3,762	4,073	4,100	4,100
Real Estate Appraisal	2,536	2,791	2,800	2,800
Respiratory Care	3,122	3,253	3,300	3,300
Social Work Examiners	16,622	15,919	16,500	16,500
Orthotics and Prosthetics	236	221	230	230
Occupational Therapists	3,808	4,119	4,150	4,150
Cemetery Companies	400	399	399	399
Protection of Civil Rights				
Caseload				
Cases received (docketed)	1,157	1,253	1,260	1,275
Cases closed (resolved)	1,251	1,291	1,370	1,375
Ending balance (cumulative)	1,360	1,322	1,212	1,112
Complaints received (not docketed)	8,723	9,233	9,200	9,250
Monetary awards	2,634,772	2,655,214	2,700,000	2,700,000
Victims of Crime Compensation Board				
Claims pending, July 1	2,616	1,761	1,962	2,122
Cases re-opened	208	255	260	260
Claims received	3,301	3,707	3,900	4,000
Claims concluded	4,019	3,761	4,000	4,100
Approved for payment	2,923	2,357	2,600	2,700
Denied	1,441 ^(c)	1,404	1,400	1,400
Ending balance, June 30	1,761	1,962	2,122	2,282
Average award	\$5,859 ^(c)	\$5,913	\$6,000	\$6,000

LAW AND PUBLIC SAFETY

	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	251	262	239	234
All Other	555	597	647	713
Total Positions	806	859	886	947
Filled Positions by Program Class				
Consumer Affairs	455	493	483	493
Operation of State Professional Boards	215	227	266	315
Protection of Civil Rights	88	90	90	91
Victims of Crime Compensation Board	48	49	47	48
Total Positions	806	859	886	947

Notes:

Actual payroll counts are reported for fiscal years 2004 and 2005 as of December and revised fiscal 2006 as of March. The Budget Estimates for fiscal 2007 reflect the number of positions funded. All Other includes positions supported by fees or other dedicated resources previously reported as State Supported.

- (a) The fiscal 2005 value of restitutions includes \$15.3 million from several large lawsuits.
- (b) The State Board of Shorthand Reporting has been renamed as the State Board of Court Reporting.
- (c) Calculation method revised for fiscal 2004.

APPROPRIATIONS DATA
(thousands of dollars)

Orig. & (S)Supple- mental	Year Ending June 30, 2005			Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Year Ending June 30, 2007	
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies						Requested	Recom- mended
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
14,161	47,697	-1,181	60,677	37,456	Consumer Affairs	14	13,544	13,239	13,239
17,633	77,732	2	95,367	43,017	Operation of State Professional Boards	15	17,633	17,633	17,633
17,541	77,732	2	95,275	42,925	(From General Fund)		17,541	17,541	17,541
92	---	---	92	92	(From Casino Revenue Fund)		92	92	92
5,215	330	201	5,746	5,726	Protection of Civil Rights	16	5,976	5,617	5,617
5,498	9,734	---	15,232	11,315	Victims of Crime Compensation Board	19	5,695	5,695	5,695
42,507	135,493	-978	177,022	97,514	Total Direct State Services		42,848	42,184	42,184
42,415	135,493	-978	176,930	97,422	(From General Fund)		42,756 (a)	42,092	42,092
92	---	---	92	92	(From Casino Revenue Fund)		92	92	92
Distribution by Fund and Object									
Personal Services:									
9,647	42,833 35,725 R	-10,726	77,479	24,393	Salaries and Wages		12,804	11,119	11,119
86	---	---	86	67	Salaries and Wages (CRF)		66	66	66
---	---	---	---	4,354	Employee Benefits		---	---	---
---	---	---	---	19	Employee Benefits (CRF)		20	20	20
9,733	78,558	-10,726	77,565	28,833	Total Personal Services		12,890	11,205	11,205
9,647	78,558	-10,726	77,479	28,747	(From General Fund)		12,804	11,119	11,119
86	---	---	86	86	(From Casino Revenue Fund)		86	86	86
461	506	248	1,215	688	Materials and Supplies		490	465	465
14,254	5,890	10,545	30,689	28,265	Services Other Than Personal		13,028	14,258	14,258
6	---	---	6	6	Services Other Than Person- al (CRF)		6	6	6
1,742	145	254	2,141	1,981	Maintenance and Fixed Charges		1,896	1,744	1,744
Special Purpose:									
1,390	5 58 R	---	1,453	1,453	Consumer Affairs Legalized Games of Chance	14	1,390	1,390	1,390

LAW AND PUBLIC SAFETY

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
6,994	7,306 29,245 ^R	-1,182	42,363	19,970	Securities Enforcement Fund	14	5,493	5,493	5,493
2,612	65 1,626 ^R	---	4,303	4,298	Consumer Affairs Weights and Measures Program	14	2,612	2,612	2,612
695	639 792 ^R	---	2,126	1,498	Consumer Affairs Charitable Registrations Program	14	556	556	556
4	201 138 ^R	---	343	209	Operation of State Professional Boards	15	---	---	---
500	101	731	1,332	1,316	Personal Care Attendants -- Background Checks	15	500	500	500
100	250	-67	283	283	Civil Rights Case Tracking System	16	100	100	100
3,630	3,521 4,495 ^R	-1,220	10,426	7,978	Claims - Victims of Crime	19	3,630	3,630	3,630
---	1,225 490 ^R	-175	1,540	85	Criminal Disposition and Revenue Collection Fund	19	---	---	---
150	---	-26	124	124	Victims of Crime Outreach Program	19	150	150	150
<u>236</u>	<u>237</u>	<u>640</u>	<u>1,113</u>	<u>527</u>	Additions, Improvements and Equipment		<u>107</u>	<u>75</u>	<u>75</u>
42,507	135,493	-978	177,022	97,514	Grand Total State Appropriation		42,848	42,184	42,184
<u>OTHER RELATED APPROPRIATIONS</u>									
Federal Funds									
600					Protection of Civil Rights	16	715	715	715
115 ^S	479	---	1,194	742	Victims of Crime Compensation Board	19	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
<u>7,000</u>	<u>294</u>	<u>---</u>	<u>7,294</u>	<u>6,615</u>	Total Federal Funds		<u>7,715</u>	<u>7,715</u>	<u>7,715</u>
7,715	773	---	8,488	7,357					
All Other Funds									
---	153 210 ^R	---	363	339	Consumer Affairs	14	17,848	17,715	17,715
---	4 235 ^R	---	239	126	Protection of Civil Rights	16	170	80	80
---	---	---	---	---	Victims of Crime Compensation Board	19	<u>4,245</u>	<u>4,245</u>	<u>4,245</u>
<u>---</u>	<u>602</u>	<u>---</u>	<u>602</u>	<u>465</u>	Total All Other Funds		<u>22,263</u>	<u>22,040</u>	<u>22,040</u>
50,222	136,868	-978	186,112	105,336	GRAND TOTAL ALL FUNDS		72,826	71,939	71,939

Notes -- Direct State Services - General Fund

(a) The fiscal 2006 appropriation has been adjusted for the allocation of salary program and reallocation of administrative efficiencies.

Language Recommendations -- Direct State Services - General Fund

Receipts derived from the assessment and recovery of costs, fines, and penalties as well as other receipts received pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C. 56:8-1 et seq.), are appropriated for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties, and costs collected pursuant to P.L. 1988, c. 123 (C. 56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Fees and cost recoveries collected pursuant to P.L. 1989, c. 331 (C. 34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from penalties and the unexpended balance at the end of the preceding fiscal year in the Consumer Fraud Education Fund program account pursuant to P.L. 1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

LAW AND PUBLIC SAFETY

Receipts in excess of the amount anticipated derived pursuant to P.L. 1954, c. 7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C. 49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of section 15 of P.L. 1985, c.405 (C.49:3-66.1) to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year, are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety and of that amount, \$22 million shall be transferred to the Interdepartmental accounts to offset the cost of Social Security Tax - State, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to R.S. 51:1-1 et seq. from the operations of the Division of Consumer Affairs Office of Weights and Measures program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to P.L. 1994, c. 16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated. The unexpended balances at the end of the preceding fiscal year are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to defray production costs.

Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

Notwithstanding the provisions of section 2 of P.L. 1983, c. 412 (C. 10:5-14.1a) any receipts derived from the assessment of fines, fees, and penalties pursuant to P.L. 1945, c. 169 (C. 10:5-1 et seq.) are appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

The sum hereinabove for Claims - Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.

Receipts derived from assessments pursuant to section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from assessments under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional Victims of Crime Compensation Board operational costs up to \$1,175,000, and \$356,000 for the Boards Strategic IT Automation Initiative, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L. 1979, c. 396 (C. 2C: 43-3.1) are appropriated.

Receipts derived from licensing fees pursuant to subsection f. of N.J.S.2C:58-5 and registration fees pursuant to section 11 of P.L. 1990, c. 32 (C. 2C:58-12) and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims for victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- Direct State Services - Casino Revenue Fund

The amount hereinabove is appropriated from the Casino Revenue Fund.

Department of Law and Public Safety

Receipts derived from the provision of copies, the processing of credit cards and other materials related to compliance with P.L. 2001, c.404. (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.