

**APPROPRIATIONS ENACTED  
BY DEPARTMENT**

**DIRECT STATE SERVICES  
CASINO CONTROL FUND  
CASINO REVENUE FUND  
PROPERTY TAX RELIEF FUND  
GUBERNATORIAL ELECTIONS FUND  
GRANTS-IN-AID  
STATE AID  
CAPITAL CONSTRUCTION**

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
71. LEGISLATIVE ACTIVITIES

0001. SENATE
01. SENATE

Table with columns: NJCFS Account No., IPB Account No., Direct State Services, (thousands of dollars). Rows include Personal Services: Senators (40), Salaries and Wages, Members' Staff Services, Materials and Supplies, Services Other Than Personal, Maintenance and Fixed Charges, Additions, Improvements and Equipment. Total Appropriation, Senate: 11,459.

Language -- Direct State Services - General Fund

10-100-001-0001-002 0001-100-010000 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.
10-100-001-0001-003
10-100-001-0001-004
10-100-001-0001-005
10-100-001-0001-007

0002. GENERAL ASSEMBLY
02. GENERAL ASSEMBLY

Table with columns: NJCFS Account No., IPB Account No., Direct State Services, (thousands of dollars). Rows include Personal Services: Assemblypersons (80), Salaries and Wages, Members' Staff Services, Materials and Supplies, Services Other Than Personal, Maintenance and Fixed Charges, Additions, Improvements and Equipment. Total Appropriation, General Assembly: 17,902.

Language -- Direct State Services - General Fund

0002-100-020000-0 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

0003. OFFICE OF LEGISLATIVE SERVICES
03. LEGISLATIVE SUPPORT SERVICES

Table with columns: NJCFS Account No., IPB Account No., Direct State Services, (thousands of dollars). Rows include Personal Services: Salaries and Wages, Materials and Supplies, Services Other Than Personal, Maintenance and Fixed Charges. Special Purpose: State House Express Civics Education Program, Affirmative Action and Equal Employment Opportunity, Senator Wynona Lipman Chair in Women's Political Leadership at the Eagleton Institute, Henry J. Raimondo New Jersey Legislative Fellows Program, Additions, Improvements and Equipment. Total Appropriation, Office of Legislative Services: 28,958.

# 01. LEGISLATURE

## 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 71. LEGISLATIVE ACTIVITIES

### Language -- Direct State Services - General Fund

|                     |                   |   |
|---------------------|-------------------|---|
| 10-100-001-0003-002 | 0003-100-030000   | Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.  |
| 10-100-001-0003-003 |                   |   |
| 10-100-001-0003-004 |                   |   |
| 10-100-001-0003-005 |                   |   |
| 10-100-001-0003-007 |                   |   |
| 10-100-001-0003-002 | 0003-100-030000   | Such sums as are required, as determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited to interactive video conferencing, telecommunication capabilities, electronic copying and facsimile transmissions, training and such other technologies in order to sustain a coordinated and comprehensive legislative technology infrastructure that the Legislature deems necessary are appropriated. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly. |
| 10-100-001-0003-003 |                   |   |
| 10-100-001-0003-004 |                   |   |
| 10-100-001-0003-005 |                   |   |
| 10-100-001-0003-007 |                   |   |
| 10-100-001-0003-009 | 0003-100-030050-5 |   |
| 10-100-001-0003-007 | 0003-100-030000-7 | Such sums as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.  |
| 10-100-001-0003-012 | 0003-300-030000   | Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance at the end of the preceding fiscal year of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.  |
| 10-100-001-0003-002 | 0003-100-030000   | The unexpended balance at the end of the preceding fiscal year in this account is appropriated.   |
| 10-100-001-0003-003 |                   |   |
| 10-100-001-0003-004 |                   |   |
| 10-100-001-0003-005 |                   |   |
| 10-100-001-0003-007 |                   |   |

*Total Appropriation, Legislative Activities* ..... 58,319

## 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 77. LEGISLATIVE COMMISSIONS AND COMMITTEES

### 0010. INTERGOVERNMENTAL RELATIONS COMMISSION 09. LEGISLATIVE COMMISSION

| <u>NICFS Account No.</u>   | <u>IPB Account No.</u> | <u>Direct State Services</u>   | (thousands of dollars) |
|--|------------------------|--|------------------------|
| 10-100-001-0010-003  | 0010-100-090020-5      | The Council of State Governments .....   | ( 155 )                |
| 10-100-001-0010-009  | 0010-100-090080-5      | National Conference of State Legislatures .....  | ( 184 )                |
| 10-100-001-0010-014  | 0010-100-090090-5      | Eastern Trade Council - The Council of State Governments .....                                   | ( 36 )                 |
| 10-100-001-0010-015  | 0010-100-090250-5      | Northeast States Association for Agriculture Stewardship--The Council of State Governments ..... | ( 25 )                 |
| <i>Total Appropriation, Intergovernmental Relations Commission</i> ..... |                        |  | <u>400</u>             |

### 0014. JOINT COMMITTEE ON PUBLIC SCHOOLS 09. LEGISLATIVE COMMISSION

| <u>NICFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|------------------------------|------------------------|
| 10-100-001-0014-001   | 0014-100-090010-5      | Expenses of Commission ..... | ( 335 )                |
| <i>Total Appropriation, Joint Committee on Public Schools</i> ..... |                        |                              | <u>335</u>             |

### 0018. STATE COMMISSION OF INVESTIGATION 09. LEGISLATIVE COMMISSION

| <u>NICFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|------------------------------|------------------------|
| 10-100-001-0018-007   | 0018-100-090010-5      | Expenses of Commission ..... | ( 4,539 )              |
| <i>Total Appropriation, State Commission of Investigation</i> ..... |                        |                              | <u>4,539</u>           |

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL  
 77. LEGISLATIVE COMMISSIONS AND COMMITTEES  
 0053. NEW JERSEY LAW REVISION COMMISSION  
 09. LEGISLATIVE COMMISSION

| <u>NJCFS Account No.</u>   | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|------------------------------|------------------------|
| 10-100-001-0053-002  | 0053-100-090010-5      | Expenses of Commission ..... | ( 321 )                |
| <i>Total Appropriation, New Jersey Law Revision Commission .....</i> |                        |                              | <u>321</u>             |

0058. STATE CAPITOL JOINT MANAGEMENT COMMISSION  
 09. LEGISLATIVE COMMISSION

| <u>NJCFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|------------------------------|------------------------|
| 10-100-001-0058-001   | 0058-100-090010-5      | Expenses of Commission ..... | ( 9,901 )              |
| <i>Total Appropriation, State Capitol Joint Management Commission .....</i> |                        |                              | <u>9,901</u>           |
| <i>Total Appropriation, Legislative Commissions and Committees .....</i>    |                        |                              | <u>15,496</u>          |

**Language -- Direct State Services - General Fund**

|                     |                   |  |
|---------------------|-------------------|--|
| 10-100-001-0010-002 | 0010-100-090010-5 | The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.  |
| 10-100-001-0010-003 | 0010-100-090020-5 |  |
| 10-100-001-0010-009 | 0010-100-090080-5 |  |
| 10-100-001-0010-014 | 0010-100-090090-5 |  |
| 10-100-001-0014-001 | 0014-100-090010-5 |  |
| 10-100-001-0026-001 | 0026-100-090010-5 |  |
| 10-100-001-0040-001 | 0040-100-090010-5 |  |
| 10-100-001-0053-002 | 0053-100-090010-5 |  |
| 10-100-001-0058-001 | 0058-100-090010-5 |  |
| 10-100-001-0061-002 | 0061-100-090010-5 |  |
| 10-100-001-0018-007 | 0018-100-090010-5 | The unexpended balance in excess of \$1,500,000 in the State Commission of Investigation, Expenses of the Commission account at the end of the preceding year is appropriated.   |
| 10-100-001-0058-001 | 0058-100-090010-5 | Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities. |

|   |               |
|---|---------------|
| <i>Total Appropriation, Legislature .....</i> | <u>73,815</u> |
| <i>Totals by Category:</i>                    |               |
| <i>Direct State Services .....</i>            | <u>73,815</u> |
| <i>Totals by Fund:</i>                        |               |
| <i>General Fund .....</i>                     | <u>73,815</u> |