

DEPARTMENT OF COMMUNITY AFFAIRS
OVERVIEW

Mission and Goals

The Department of Community Affairs (DCA) has numerous responsibilities, but one common mission – to invest in the people, places and progress of New Jersey. Through its various divisions and affiliates, the DCA provides a wide range of services and programs to improve the quality of life in New Jersey.

In keeping true to the Department’s mission, DCA is divided into seven divisions designed to ensure safe, affordable housing, sustainable, environmentally conscious development and provide resources for local governments, minorities and women. The divisions within DCA are: the Division of Codes and Standards, the Division of Fire Safety, the Division of Housing and Community Resources, the Division of Local Government Services, the Office of Smart Growth (OSG), the Division on Women and the Center for Hispanic Policy, Research and Development (CHPRD).

Organizationally, the DCA also includes the following in—but–not–of affiliate agencies that receive funding through the State Budget: the New Jersey Historic Trust, the Government Records Council, the State Planning Commission, the New Jersey Urban Enterprise Zone Authority, the Council on Affordable Housing, and the Local Unit Alignment, Reorganization and Consolidation Commission. Additionally, the New Jersey Housing and Mortgage Finance Agency, which works in close cooperation with DCA’s housing program and

has traditionally relied on its own capital funds, received State appropriations during fiscal 2009 for foreclosure mediation and mortgage counseling.

Budget Highlights

The Fiscal 2010 Budget for the Department of Community Affairs totals \$1.110 billion, a decrease of \$41.0 million or 3.6% under the fiscal 2009 adjusted appropriation of \$1.151 billion. This reduction is primarily taken in municipal aid and discretionary grants-in-aid.

Municipal Aid

The Fiscal 2010 Budget provides \$1.8 billion in municipal aid to New Jersey’s 566 municipalities, roughly \$1 billion of which is budgeted in the Department of Community Affairs. In fiscal 2010, \$776.8 million is recommended for Consolidated Municipal Property Tax Relief Aid (CMPTRA). The fiscal 2010 CMPTRA appropriation represents a \$32 million decrease from the previous year. In addition, a portion of the CMPTRA appropriation will be diverted to provide for mandatory increases in municipal aid from the Energy Tax Receipts Property Tax Relief Fund, appropriated at \$788.5 million in the Department of the Treasury. Combined, these two programs provide \$1.565 billion to municipal governments.

This Budget also recommends 2% decreases in the Special Municipal Aid, Trenton Capital City Aid, and Extraordinary Aid programs for a total savings of \$4.1 million.

DEPARTMENT OF COMMUNITY AFFAIRS
SUMMARY OF APPROPRIATIONS BY FUND
(thousands of dollars)

Year Ending June 30, 2008						Year Ending —June 30, 2010—		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2009 Adjusted Approp.	Requested	Recommended
					GENERAL FUND			
38,878	31,490	-5,491	64,877	60,129	Direct State Services	38,127	37,515	37,515
54,255	18,639	6,975	79,869	77,173	Grants-In-Aid	65,360	56,235	56,235
52,281	7,981	-699	59,563	52,131	State Aid	199,956	196,465	196,465
145,414	58,110	785	204,309	189,433	Total General Fund	303,443	290,215	290,215
					PROPERTY TAX RELIEF FUND			
1,160,327	---	-131,737	1,028,590	1,010,701	State Aid	847,493	819,688	819,688
1,160,327	---	-131,737	1,028,590	1,010,701	Total Property Tax Relief Fund	847,493	819,688	819,688
1,305,741	58,110	-130,952	1,232,899	1,200,134	Total Appropriation, Department of Community Affairs	1,150,936	1,109,903	1,109,903

SUMMARY OF APPROPRIATIONS BY PROGRAM
(thousands of dollars)

Year Ending June 30, 2008						Year Ending —June 30, 2010—		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2009 Adjusted Approp.	Requested	Recommended
					DIRECT STATE SERVICES – GENERAL FUND			
					Community Development Management			
6,529	4,098	---	10,627	10,237	Housing Code Enforcement	7,002	7,002	7,002
5,019	352	1,294	6,665	5,908	Housing Services	5,051	4,808	4,808
8,752	11,584	---	20,336	20,330	Uniform Construction Code	10,001	10,001	10,001
---	765	---	765	765	Boarding Home Regulation and Assistance	---	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 2008					Year Ending June 30, 2010			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2009 Adjusted Approp.	Requested	Recommended
524	149	---	673	673	Codes and Standards	349	349	349
6,275	14,355	-6,875	13,755	10,414	Uniform Fire Code	6,770	6,770	6,770
27,099	31,303	-5,581	52,821	48,327	<i>Subtotal</i>	29,173	28,930	28,930
Economic Planning and Development								
2,478	---	-230	2,248	2,109	Office of Smart Growth	1,849	1,789	1,789
2,478	---	-230	2,248	2,109	<i>Subtotal</i>	1,849	1,789	1,789
Social Services Programs								
500	---	3	503	503	Community Resources	337	337	337
1,180	---	-159	1,021	998	Women's Programs	948	948	948
1,680	---	-156	1,524	1,501	<i>Subtotal</i>	1,285	1,285	1,285
State Subsidies and Financial Aid								
3,914	187	-33	4,068	3,976	Local Government Services	2,953	2,703	2,703
3,914	187	-33	4,068	3,976	<i>Subtotal</i>	2,953	2,703	2,703
Management and Administration								
3,707	---	509	4,216	4,216	Administration and Support Services	2,867	2,808	2,808
3,707	---	509	4,216	4,216	<i>Subtotal</i>	2,867	2,808	2,808
38,878	31,490	-5,491	64,877	60,129	<i>Total Direct State Services - General Fund</i>	38,127	37,515	37,515
38,878	31,490	-5,491	64,877	60,129	TOTAL DIRECT STATE SERVICES	38,127	37,515	37,515
GRANTS-IN-AID - GENERAL FUND								
Community Development Management								
919	593	---	1,512	1,292	Housing Code Enforcement	919	919	919
24,160	17,332	100	41,592	39,737	Housing Services	39,160	39,160	39,160
8,666	543	6,875	16,084	15,511	Uniform Fire Code	8,571	8,571	8,571
---	110	---	110	110	New Jersey Meadowlands Commission	---	---	---
33,745	18,578	6,975	59,298	56,650	<i>Subtotal</i>	48,650	48,650	48,650
Economic Planning and Development								
2,295	---	---	2,295	2,295	Office of Smart Growth	2,295	---	---
2,295	---	---	2,295	2,295	<i>Subtotal</i>	2,295	---	---
Social Services Programs								
15,100	---	---	15,100	15,100	Community Resources	11,300	4,770	4,770
3,115	13	---	3,128	3,128	Women's Programs	3,115	2,815	2,815
18,215	13	---	18,228	18,228	<i>Subtotal</i>	14,415	7,585	7,585

Year Ending June 30, 2008					Year Ending June 30, 2010			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2009 Adjusted Approp.	Requested	Recommended
---	48	---	48	---	State Subsidies and Financial Aid			
					Local Government Services	---	---	---
---	48	---	48	---	<i>Subtotal</i>	---	---	---
54,255	18,639	6,975	79,869	77,173	Total Grants-In-Aid – General Fund	65,360	56,235	56,235
54,255	18,639	6,975	79,869	77,173	TOTAL GRANTS-IN-AID	65,360	56,235	56,235
STATE AID – GENERAL FUND								
Community Development Management								
16,925	1,010	-699	17,236	17,168	Housing Services	14,175	13,925	13,925
16,925	1,010	-699	17,236	17,168	<i>Subtotal</i>	14,175	13,925	13,925
State Subsidies and Financial Aid								
35,356	6,971	---	42,327	34,963	Local Government Services	185,781	182,540	182,540
35,356	6,971	---	42,327	34,963	<i>Subtotal</i>	185,781	182,540	182,540
52,281	7,981	-699	59,563	52,131	Total State Aid – General Fund	199,956	196,465	196,465
STATE AID – PROPERTY TAX RELIEF FUND								
State Subsidies and Financial Aid								
1,160,327	---	-131,737	1,028,590	1,010,701	Local Government Services	847,493	819,688	819,688
1,160,327	---	-131,737	1,028,590	1,010,701	<i>Subtotal</i>	847,493	819,688	819,688
1,160,327	---	-131,737	1,028,590	1,010,701	Total State Aid – Property Tax Relief Fund	847,493	819,688	819,688
1,212,608	7,981	-132,436	1,088,153	1,062,832	TOTAL STATE AID	1,047,449	1,016,153	1,016,153
1,305,741	58,110	-130,952	1,232,899	1,200,134	Total Appropriation, Department of Community Affairs	1,150,936	1,109,903	1,109,903

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

OBJECTIVES

- To continue balanced housing activities throughout the state by providing grants and technical assistance to municipalities for the establishment of neighborhood rehabilitation programs, the development of revitalization strategies, planning and sustainable development concepts, and construction of low- and moderate-income housing.
- To provide for the protection of the health, safety, welfare, and rights of the residents of the state's rooming and boarding homes.
- To preserve the existing multi-family housing stock in the state and protect the health and safety of the occupants.
- To protect the public safety by ensuring that all buildings constructed in New Jersey meet required uniform construction standards.
- To ensure that all the areas of the state are protected by a uniform, minimum fire safety code and that uniform and thorough fire safety inspections protect the public and firefighters in buildings which pose a serious life safety hazard. To serve as the lead State fire service agency.
- To protect purchasers of units in condominiums, cooperatives, retirement communities, and other planned real estate developments by regulating such developments and requiring full and fair disclosure in their disposition; protect the residents of continuing care retirement communities from a provider becoming insolvent or unable to provide responsible care.
- To provide rental assistance payments to low-income families and rehabilitation of existing housing units, with a special emphasis on services to the mentally and physically challenged.
- To maximize the effectiveness of existing landlord/tenant laws and regulations through programs of information, education, training, outreach and enforcement; perform functions

COMMUNITY AFFAIRS

mandated by the Truth in Renting Act and tenants' rights legislation.

9. To continue providing to the residents of the state the opportunity to acquire low- and moderate-income housing through the efforts of the Council on Affordable Housing.
10. Address the needs of the homeless through prevention measures and by providing adequate shelter through rehabilitation and expansion of existing shelters.
11. Within the Meadowlands District, to continue to acquire open space for permanent preservation, enhance environmentally sensitive wetland areas, develop active and passive recreational opportunities, redevelop brownfields properties, and enhance wildlife habitats.
12. To prevent injuries to persons and damage to property from liquefied petroleum gases, and to prevent injuries and fatalities to the public on carnival amusement rides and ski lifts.

PROGRAM CLASSIFICATIONS

01. **Housing Code Enforcement.** Inspects, registers, and issues appropriate certificates of registration and occupancy for hotels, motels, and multiple dwellings; encourages participation in the cooperative housing inspection program; and maintains a statewide inventory of hotels and multiple dwellings.
02. **Housing Services.** Provides services in such areas as the Balanced Housing program (Fair Housing Act of 1985, C.52:27D-10), the regulation of limited dividend and non-profit housing agencies (C.55:16-1 et seq.), assistance to established housing authorities (C.55:14A-1) and redevelopment agencies (C.40:55C-1), and administers a federal and State sponsored housing assistance program, and the HOME Investment Partnerships program. The Prevention of Homelessness program assists the homeless by providing emergency accommodations, rental assistance, and interest rate subsidies to low- and moderate-income families for affordable housing. The Shelter Assistance program provides assistance for construction of emergency shelters and services for the homeless.
06. **Uniform Construction Code.** Ensures that all buildings are constructed to meet uniform standards; ensures the competence of local construction code officials through a licensing program and verifies that all pre-manufactured

buildings shipped into the state conform to the code (C.55:13A-1, C.52:27B-119); administers the New Home Warranty program (C.46:3B-1 et seq.); and enforces the Planned Real Estate Full Disclosure Act (C.45:22A-1). Inspects ski lifts, liquefied petroleum gas facilities, and carnival/amusement rides in the interest of public safety.

12. **Boarding Home Regulation and Assistance.** Provides for the health, safety, and welfare of all those who reside in rooming and boarding houses in the state; promotes the growth and continued improvement of boarding homes; and ensures that all State agencies work in unison for the protection and care of the residents of rooming houses, boarding houses, and residential health care facilities.
13. **Codes and Standards.** Provides for the management of the Division of Codes and Standards, which includes Housing Code Enforcement, Uniform Construction Code, and Boarding Home Regulation and Assistance.
18. **Uniform Fire Code.** Provides for public education programs to inform the general public on fire prevention, provides loans to emergency service agencies, and provides training programs for local firefighters, fire officers, and fire code enforcement personnel under the Uniform Fire Safety Act (C.52:27D-192 et seq. and C.52:27D-25a et seq.). Administers a statewide fire incident reporting program, administers local fire code enforcement and monitoring, conducts inspections in approximately 100 municipalities as well as all State-owned and leased property, and regulates and certifies the fire protection equipment industry. Provides domestic security guidance to local fire departments, administers the States' Fire Coordinator System and responds to all emergency incidents requiring mutual aid. Investigates serious firefighter injuries or fatalities and, in coordination with the NJ State Police Arson/Bomb Unit, seeks to determine the cause of suspicious fires. Supports the New Jersey Fire Safety Commission and its six advisory councils, and serves as the chair of the Governor's Fire Service and Safety Task Force.
20. **New Jersey Meadowlands Commission.** Empowered with regional planning and zoning authority to ensure the environmental protection and enhancement of the Meadowlands District (C.13:17-1 et seq.). Its mandates are to protect the delicate balance of nature, provide for orderly development, and provide facilities for the disposal of solid waste.

EVALUATION DATA

	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
PROGRAM DATA				
Housing Code Enforcement				
Buildings registered	85,776	87,205	87,205	87,205
Dwelling units registered	947,876	963,667	963,667	963,667
Dwelling units requiring inspection	187,815	194,463	210,633	209,266
Dwelling units inspected	204,913	172,150	168,024	168,024
Percentage of dwelling units inspected	109%	89%	80%	80%
Cost per unit inspected, State	\$33.97	\$37.68	\$40.50	\$42.24
Cost per unit inspected, local	\$32.25	\$51.17	\$45.81	\$44.91
Penalties issued	4,247	5,057	5,057	5,057
Housing Services				
Housing units produced	3,245	3,200	2,700	2,700
Technical assistance to non-profit housing developers	58	57	50	59

COMMUNITY AFFAIRS

	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
Homelessness Prevention				
Households assisted	1,121	1,384	1,400	1,400
Shelter beds funded	469	74	74	74
Relocation Assistance				
Families receiving State relocation funds	1	3	15	15
Relocation assistance programs approved	16	20	30	30
Complaints resolved	13	15	9	9
Uniform Construction Code				
Permits issued	4,822	4,490	4,041	4,041
Inspections	43,209	40,044	36,040	36,040
Officials licensed	4,683	4,841	4,845	4,845
Plans reviewed	1,792	1,708	1,654	1,654
State Building Unit				
Annual permits	48	43	43	43
Construction permits issued	769	787	787	787
Certificates of occupancy and approvals issued	543	895	895	895
Continuing education and training programs offered	302	316	316	316
Elevator Safety Unit				
Devices registered	31,509	32,299	32,300	32,300
State-administered municipalities	446	453	453	453
Liquefied petroleum gas inspections	2,024	1,952	1,955	1,955
Amusement ride inspections	8,902	8,172	8,175	8,175
Ski lift inspections	157	162	162	162
Boarding Home Regulation and Assistance				
Evaluations	1,519	1,288	1,345	1,345
Reevaluations	1,052	1,003	1,003	1,003
Closings-imminent hazard	5	7	5	5
Permanent licenses	1,177	1,150	1,150	1,150
Penalties issued	419	497	500	500
Complaints filed	497	440	450	450
Uniform Fire Code				
Life hazards registered	66,261	67,001	66,000	66,000
State inspections or reinspections performed	7,932	15,500	14,835	14,835
Fire officials and inspectors certified	3,843	4,000	4,000	4,000
State owned and maintained buildings inspected or reinspected	5,700	8,300	8,300	8,300
National fire incident reporting – participating organizations .	633	700	744	736
Local enforcement monitoring	66	112	100	100
Fire Investigations	241	275	300	300
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	5	5	4	4
Federal	222	219	208	225
All Other	703	686	649	643
Total Positions	930	910	861	872
Filled Positions by Program Class				
Housing Code Enforcement	141	138	130	130
Housing Services	299	300	284	295
Uniform Construction Code	354	337	318	318
Boarding Home Regulation and Assistance	21	21	20	20
Codes and Standards	10	9	9	9
Uniform Fire Code	105	105	100	100
Total Positions	930	910	861	872

Notes:

Actual payroll counts are reported for fiscal years 2007 and 2008 as of December and revised fiscal year 2009 as of January.
The Budget Estimate for fiscal year 2010 reflects the number of positions funded.

COMMUNITY AFFAIRS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2008					Year Ending June 30, 2010			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recommended
DIRECT STATE SERVICES								
Distribution by Fund and Program								
6,529	4,098	---	10,627	10,237	01	7,002	7,002	7,002
5,019	352	1,294	6,665	5,908	02	5,051	4,808	4,808
8,752	11,584	---	20,336	20,330	06	10,001	10,001	10,001
---	765	---	765	765				
524	149	---	673	673	12	---	---	---
6,275	14,355	-6,875	13,755	10,414	13	349	349	349
					18	6,770	6,770	6,770
27,099	31,303	-5,581	52,821	48,327		29,173 (a)	28,930	28,930
Distribution by Fund and Object								
Personal Services:								
20,329	3,515 26,291 R	-8,263	41,872	33,467		22,569	22,569	22,569
---	---	---	---	4,789		---	---	---
20,329	29,806	-8,263	41,872	38,256		22,569	22,569	22,569
86	378	-17	447	376		86	86	86
784	299	728	1,811	1,797		708	708	708
542	245	142	929	926		442	442	442
Special Purpose:								
243	---	---	243	243	02	243	---	---
---	---	266	266	266				
2,266	338	---	2,604	2,205	02	2,393	2,393	2,393
2,274	14	1,010	3,298	2,941	02	2,357	2,357	2,357
200 S	149 R	---	349	349	13	---	---	---
375	73	415	863	830	18	375	375	375
---	1	138	139	138		---	---	---
GRANTS-IN-AID								
Distribution by Fund and Program								
919	593	---	1,512	1,292	01	919	919	919
24,160	17,332	100	41,592	39,737	02	39,160	39,160	39,160
8,666	543	6,875	16,084	15,511	18	8,571	8,571	8,571
---	110	---	110	110	20	---	---	---
33,745	18,578	6,975	59,298	56,650		48,650	48,650	48,650
Distribution by Fund and Object								
Grants:								
919	593	---	1,512	1,292				
					01	919	919	919
2,300	1,382	---	3,682	2,836	02	2,300	2,300	2,300
4,360	---	---	4,360	4,360	02	4,360	4,360	4,360
---	1,484	100	1,584	882				
					02	---	---	---
7,500								
10,000 S	13,656	---	31,156	31,128	02	32,500	32,500	32,500
---	810	---	810	531				
					02	---	---	---
8,425	198	7,290	15,913	15,416				
					18	8,425	8,425	8,425

COMMUNITY AFFAIRS

Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recommended	
95	---	---	95	95	GRANTS-IN-AID				
					NJ Fire and EMS Crisis Intervention Services Telephone Hotline -- UMDNJ				
					18	---	---	---	
146	345	-415	76	---	Uniform Fire Code-Continuing Education				
					18	146	146	146	
---	110 ^R	---	110	110	New Jersey Meadowlands Commission				
					20	---	---	---	
STATE AID									
Distribution by Fund and Program									
16,925	1,010	-699	17,236	17,168	Housing Services				
					02	14,175	13,925	13,925	
16,925	1,010	-699	17,236	17,168	Total State Aid				
						14,175	13,925	13,925	
Distribution by Fund and Object									
State Aid:									
250	---	---	250	182	Relocation Assistance				
					02	250	---	---	
2,750	---	---	2,750	2,750	Neighborhood Preservation (P.L.1975, c.248 and c.249)				
					02	---	---	---	
13,925	1,010 ^R	-699	14,236	14,236	Affordable Housing				
					02	13,925	13,925	13,925	
77,769	50,891	695	129,355	122,145	Grand Total State Appropriation				
						91,998	91,505	91,505	
OTHER RELATED APPROPRIATIONS									
Federal Funds									
216,358					Housing Services (b)				
36,995 ^S	5,082	339	258,774	233,222	02	331,110			
						12,166 ^S	235,868	235,868	
---	---	---	---	---	Uniform Construction Code				
					06	30	---	---	
28	63	77	168	147	Uniform Fire Code				
					18	28	28	28	
253,381	5,145	416	258,942	233,369	Total Federal Funds				
						343,334	235,896	235,896	
All Other Funds									
---	---	---	---	---	Housing Code Enforcement				
					01	770	2,400	2,400	
---	117,570	---	---	---	Housing Services				
					02	41,910	36,975	36,975	
---	64,683 ^R	272	182,525	130,343	Uniform Construction Code				
					06	12,108	16,410	16,410	
---	150	---	4,971	4,971	Boarding Home Regulation and Assistance				
					12	975	975	975	
---	4,821 ^R	---	---	---	Codes and Standards				
					13	100	100	100	
---	6	---	---	---	Uniform Fire Code				
					18	9,902	10,039	10,039	
---	257 ^R	---	263	88	New Jersey Meadowlands Commission				
					20	125	125	125	
---	187,487	272	187,759	135,402	Total All Other Funds				
						65,890	67,024	67,024	
331,150	243,523	1,383	576,056	490,916	GRAND TOTAL ALL FUNDS				
						501,222	394,425	394,425	

Notes -- Direct State Services - General Fund

- (a) The fiscal year 2009 appropriation has been adjusted for the allocation of salary program, which includes \$349,000 in appropriated receipts, and for the annualized savings from the Early Retirement Incentive program and continued attrition, and the reallocation of procurement efficiencies.
- (b) The increase in fiscal year 2009 represents a one-time increase of budget authority to align the State fiscal year appropriation with the federal calendar year award. This adjustment is for display purposes only and does not represent an increase to the federal award.

Language Recommendations -- Direct State Services - General Fund

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts

COMMUNITY AFFAIRS

in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the Planned Real Estate Development Full Disclosure Act fees account, together with any receipts in excess of the amount anticipated, is appropriated for code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provision of law to the contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are appropriated for expenses of code enforcement activities.

Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act," P.L.1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from fees associated with the Fire Protection Contractor's Certification program pursuant to P.L.2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs Division of Fire Safety, in such sums as are necessary to operate the program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire Safety may transfer within its own Division between a Direct State Services appropriations account and a Grants-In-Aid appropriations account, such sums as are necessary for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Division of Fire Safety may be used solely for the costs of fire safety inspections performed by employees of the Division of Fire Safety in municipalities in which the Division performed fire safety inspections in fiscal year 2009.

The amount hereinabove appropriated for the Council on Affordable Housing and Affordable Housing accounts shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing may transfer between the Affordable Housing State Aid appropriations account, the Council on Affordable Housing Direct State Services appropriations account and the Affordable Housing Direct State Services appropriations account, such sums as are necessary, subject to the approval of the Director of the Division of Budget and Accounting.

Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of the Department of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the Commissioner shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

The unexpended balance at the end of the preceding fiscal year in the Truth in Renting account, and receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated for the Truth in Renting program, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$300,000 for the expenses of the Green Homes Office in the Division of Housing, subject to the approval of the Director of the Division of Budget and Accounting.

Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

Language Recommendations -- Grants-In-Aid - General Fund

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in

excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

In addition to the amount hereinabove appropriated for the State Rental Assistance Program (SRAP), an amount not less than \$20,000,000 is appropriated from the New Jersey Affordable Housing Trust Fund to SRAP for the purposes of subsections a. and c. of section 1 of P.L.2004, c.140 (C.52:27D-287.1).

The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance Program account is appropriated for the expenses of the State Rental Assistance Program.

The amount hereinabove appropriated for Shelter Assistance is payable from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the Shelter Assistance account is appropriated for the expenses of the Shelter Assistance program.

Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer fee dedicated to the New Jersey Affordable Housing Trust Fund, any available balance in the Shelter Assistance account may be transferred to the Affordable Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance at the end of the preceding fiscal year of such loan fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115 (C.40:56-71.1 et seq.).

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$125,000 shall be withdrawn from the escrow accounts by the New Jersey Meadowlands Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the New Jersey Meadowlands Commission to cover operational costs of the Hackensack Meadowlands Municipal Committee.

Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing Development and Demonstration Grant funds are appropriated to support loans and grants to non-profit entities for the purpose of economic development and historic preservation.

Notwithstanding the provisions of any law or regulation to the contrary, such sums as are necessary shall be available from the Homelessness Prevention Program grants-in-aid appropriation for program administrative expenses, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Capital Improvements for Homeless Shelters account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- State Aid - General Fund

In addition to the sum hereinabove appropriated for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.

The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account, not to exceed \$250,000, is appropriated for the expenses of the Relocation Assistance program, subject to the approval of the Director of the Division of Budget and Accounting.

Of the sum hereinabove appropriated for the Affordable Housing program, a sum not to exceed \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

Any receipts in excess of the amount anticipated in the Affordable Housing program are appropriated for affordable housing expenses.

The amount hereinabove appropriated for the Affordable Housing program is payable from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8), and from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Affordable Housing program, an amount not to exceed \$7,000,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities.

The unexpended balance at the end of the preceding fiscal year in the Affordable Housing program is appropriated for affordable housing expenses.

Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated for the Affordable Housing program may be provided directly to the housing project being assisted; provided however, that any such project has the support by resolution of the governing body of the municipality in which it is located.

COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT

OBJECTIVES

- To implement the New Jersey State Development and Redevelopment Plan by providing expertise and staff to carry out the objectives of the State Planning Commission.

PROGRAM CLASSIFICATIONS

- Office of Smart Growth.** This program includes the Office of State Planning and provides support to the State Planning Commission. The Office facilitates the implementation of the State Plan and smart growth projects. It ensures agency cooperation on plans, policies, and projects that serve smart

growth principles. The Office carries out the statutory functions of the State Planning Commission, coordinates with State agencies, provides technical planning assistance, works with communities to implement the State Plan through cross-acceptance and plan endorsement, and supports outreach programs such as the Brownfields Redevelopment Task Force and urban redevelopment initiatives.

The New Jersey Historic Trust and associated administrative costs are affiliated with the Department of Community Affairs. The Historic Trust, through the Garden State Historic Preservation Trust Fund, awards and administers grants for historic preservation planning and capital projects.

EVALUATION DATA

	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
PROGRAM DATA				
Office of Smart Growth				
Smart Future Planning Grants Awarded	40	35	---	---
Endorsed County and Municipal Plans (Including Center Designations)	11	2	6	10
Historic Trust				
Historic Trust Grants	61	41	61	41
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	23	24	16	16
All Other	6	5	6	6
Total Positions	29	29	22	22

Notes:

Actual payroll counts are reported for fiscal years 2007 and 2008 as of December and revised fiscal year 2009 as of January. The Budget Estimate for fiscal year 2010 reflects the number of positions funded. All Other includes positions supported by dedicated resources previously reported as State Supported.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recommended	
DIRECT STATE SERVICES									
Distribution by Fund and Program									
2,478	---	-230	2,248	2,109	Office of Smart Growth	49	1,849	1,789	1,789
2,478	---	-230	2,248	2,109	Total Direct State Services		1,849 (a)	1,789	1,789
Distribution by Fund and Object									
Personal Services:									
1,596	---	-230	1,366	1,366	Salaries and Wages		1,035	1,045	1,045
1,596	---	-230	1,366	1,366	Total Personal Services		1,035	1,045	1,045
51	---	---	51	51	Materials and Supplies		41	41	41
222	---	-1	221	221	Services Other Than Personal		189	119	119
6	---	1	7	7	Maintenance and Fixed Charges		6	6	6
Special Purpose:									
25	---	---	25	25	Governor's Smart Growth Policy Council	49	---	---	---
578	---	---	578	439	Historic Trust/Open Space Administrative Costs	49	578	578	578

COMMUNITY AFFAIRS

Year Ending June 30, 2008					Year Ending June 30, 2010			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	2009 Prog. Class.	Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID								
Distribution by Fund and Program								
2,295	---	---	2,295	2,295	49	2,295	---	---
<u>2,295</u>	<u>---</u>	<u>---</u>	<u>2,295</u>	<u>2,295</u>	<u>2,295</u>		<u>---</u>	<u>---</u>
Distribution by Fund and Object								
Grants:								
2,295	---	---	2,295	2,295	49	2,295	---	---
<u>4,773</u>	<u>---</u>	<u>-230</u>	<u>4,543</u>	<u>4,404</u>	<u>4,144</u>		<u>1,789</u>	<u>1,789</u>
OTHER RELATED APPROPRIATIONS								
Federal Funds								
---	208	109	317	270	49	---	---	---
<u>---</u>	<u>208</u>	<u>109</u>	<u>317</u>	<u>270</u>	<u>---</u>		<u>---</u>	<u>---</u>
All Other Funds								
---	183	---	531	18	49	25	25	25
<u>---</u>	<u>336^R</u>	<u>12</u>	<u>531</u>	<u>18</u>	<u>25</u>		<u>25</u>	<u>25</u>
<u>4,773</u>	<u>727</u>	<u>-109</u>	<u>5,391</u>	<u>4,692</u>	<u>4,169</u>		<u>1,814</u>	<u>1,814</u>

Notes -- Direct State Services – General Fund

(a) The fiscal year 2009 appropriation has been adjusted for the allocation of salary program and the annualized savings from continued attrition.

Language Recommendations -- Direct State Services – General Fund

The Office of Smart Growth is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of Smart Growth.

The amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs program is appropriated for all administrative costs and expenses pursuant to the “New Jersey Cultural Trust Act,” P.L.2000, c.76 (C.52:16A–72 et seq.); the “Garden State Preservation Trust Act,” P.L.1999, c.152 (C.13:8C–1 et seq.); the “Historic Preservation Revolving Loan Fund,” P.L.1991, c.41 (C.13:1B–15.115a et seq.); the “Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992,” P.L.1992, c.88; the “Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995,” P.L.1995, c.204; and the “Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007,” P.L.2007, c.119, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$578,000 shall be transferred from the Garden State Historic Preservation Trust Fund to the General Fund and is appropriated to the Department of Community Affairs for Historic Trust/Open Space Administrative Costs.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

OBJECTIVES

1. To continue to address the needs of New Jersey’s disadvantaged low- and moderate-income population through community-based organizations and agencies of local government.
2. To serve as the central permanent agency for the coordination of programs and services for the women of New Jersey and as a planning agency for the development of policy and new programs and services with the underlying theme of ensuring rights and opportunities for all of New Jersey’s women.
3. To empower the Hispanic community in New Jersey through the process of inclusion in policy development and direct social services.
4. To increase energy conservation and reduce the utility costs of low-income households through the weatherization of single and multi-family dwellings and through direct energy assistance payments.
5. To assess and respond to the recreation needs of New Jersey’s mentally and physically challenged citizens through events such as the Special Olympics and the Tournament of Champions.
6. To promote representation of the interests and needs of the State’s low- and moderate-income people in state policy deliberations on issues of relevance to them.
7. To mitigate lead related paint hazards in housing by providing grants and loans to help fund interim controls, lead rehabilitation and abatement; to increase public awareness of such dangers; to provide training in lead-safe maintenance,

COMMUNITY AFFAIRS

rehabilitation, and identification of lead-based paint hazards; to increase awareness of the different types of indoor environmental hazards; and to identify housing that has been classified as lead safe.

PROGRAM CLASSIFICATIONS

05. Community Resources. Provides assistance to nonprofit groups, local governments, and other local organizations in improving the quality of life for the state's low-income population. In addition to serving as the New Jersey Office of Economic Opportunity (C.52:27D-7), supports programs for disadvantaged groups, community action agencies, community development, community recreation (especially for the disabled), the Hispanic community, weatherization and lead-based paint hazard control.

The Center for Hispanic Policy, Research and Development (CHPRD) ensures the empowerment of the Latino/Hispanic community of the state through the provision of grants to Hispanic community-based organizations for innovative programs and initiatives; technical assistance and referral services aimed at empowering Hispanic community-based organizations; creating training/employment opportunities for Hispanic college interns (a source of potential leadership); conducting and supporting research on Hispanics in New Jersey; developing public/private partnerships that would enrich CHPRD programs and initiatives and provide additional resources; and recognizing the contributions of the Latino community in New Jersey.

The Special Olympics program, supported through volunteers, consists of four statewide sports training and athletic competition programs: the Association of Blind Athletes, NJ Tournament of Champions, Special Olympics NJ, and Wheelchair Sports Council of New Jersey. It provides training for 25,000 children and adult athletes with physical, intellectual, and learning disabilities and to those who are blind and/or visually impaired.

The State Office of Recreation (created by P.L.1950, c.338) promotes and encourages the development and expansion of recreational facilities, sites, programs and opportunities for all citizens including the developmentally and physically challenged. This office has made possible the creation of 82 recreation programs serving 5,200 persons with disabilities across the state, and it has provided training and technical

assistance to more than 1,000 individuals with disabilities each year.

The Lead Hazard Control Assistance Fund provides funding to address lead-based paint in New Jersey in a comprehensive and focused manner. Programs include lead-based paint hazard control through lead abatement or interim controls; emergency relocation of households which include a child with an elevated blood lead level; extensive statewide, regional and community based education and outreach; training courses in lead disciplines such as lead-safe building maintenance practices; identification of lead-safe housing via a web-based Lead Safe Housing Registry available to the public; increases in identification of lead-based paint hazards and lead dust hazards via the distribution of free dust-wipe kits and purchasing X-ray fluorescence analyzers for use by local health departments.

The Low Income Home Energy Assistance Program (LIHEAP) is a federally funded program that provides subsidies to help low-income families and individuals pay for home heating costs or heating bills associated with rent. In addition to the heating assistance benefit, households may also be eligible for emergency energy assistance and medically necessary cooling assistance. To be eligible for LIHEAP benefits, the applicant household must be responsible for home heating costs, either directly or included in the rent, and must meet income eligibility requirements.

15. Women's Programs. The Division on Women (C.52:27D-43.9) serves as the central permanent agency for the coordination of programs and services for the women of New Jersey and as a planning agency for the development of policy and new programs and services. Executive Order No. 61 (1992) established the Office on the Prevention of Violence Against Women within the Division and rules adopted through N.J.A.C.5:2-1.1(f)2 established by the office on Women's Policy and Research, Support, Employment, and Training. The Division administers grant programs for displaced homemakers, urban women, Hispanic women, sexual assault programs, information hotlines, and women's shelters, and carries out multiple activities to expand rights and opportunities for all of New Jersey's women. The Division on Women has a successful outreach program to statewide women's organizations through the distribution of information concerning issues and programs that are pertinent to women, community-based organizations, and the general public.

EVALUATION DATA

PROGRAM DATA	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
Community Resources				
Hispanic population served	305,000	320,000	310,000	300,000
Community action agencies	26	26	25	25
Persons served by community action agencies	340,000	336,922	336,922	336,922
Recreation programs for individuals with disabilities	62	55	42	36
Units weatherized	3,097	2,835	2,835	2,835
Home Energy Assistance				
Number of households served	186,860	196,066	245,000	245,000
Number of household members served	417,244	450,000	563,000	563,000
Total assistance expenditures	\$89,745,000	\$88,479,000	\$153,000,000	\$153,000,000

COMMUNITY AFFAIRS

	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
Average assistance payments:				
Per household	\$480	\$451	\$624	\$624
Per household member	\$215	\$197	\$272	\$272
Women's Programs				
Clients served by Women's Referral Central Hot Line	5,492	4,836	5,000	5,000
Displaced homemakers served by funded programs	3,212	4,092	3,750	3,500
Number of rape victims served	8,000	7,712	5,000	5,000
Number of prevention and education programs for community members	2,000	1,892	1,500	1,200
Urban women served by grant programs	356	540	475	475
Hispanic women served by grant programs	676	758	700	700
Clients served by Women's Domestic Violence Hotline	4,250	4,081	4,000	4,000

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	18	18	17	16
Federal	45	36	32	35
All Other	9	11	11	11
Total Positions	72	65	60	62

Filled Positions by Program Class

Community Resources	59	53	49	51
Women's Programs	13	12	11	11
Total Positions	72	65	60	62

Notes:

Actual payroll counts are reported for fiscal years 2007 and 2008 as of December and revised fiscal year 2009 as of January.
The Budget Estimate for fiscal year 2010 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2008					Year Ending June 30, 2010			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recom- mended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
500	---	3	503	503	05	337	337	337
1,180	---	-159	1,021	998	15	948	948	948
1,680	---	-156	1,524	1,501	1,285^(a)		1,285	1,285
Distribution by Fund and Object								
Personal Services:								
872	---	-153	719	719	600		600	600
872	---	-153	719	719	600		600	600
62	---	-25	37	37	50		50	50
166	---	25	191	191	132		132	132
5	---	-3	2	2	5		5	5
Special Purpose:								
75	---	---	75	75	75		75	75
93	---	---	93	93	93		93	93
7	---	---	7	7	7		7	7
400	---	---	400	377	323		323	323

COMMUNITY AFFAIRS

Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recommended	
GRANTS-IN-AID									
Distribution by Fund and Program									
15,100	---	---	15,100	15,100	Community Resources	05	11,300	4,770	4,770
3,115	13	---	3,128	3,128	Women's Programs	15	3,115	2,815	2,815
18,215	13	---	18,228	18,228	Total Grants-in-Aid		14,415	7,585	7,585
Distribution by Fund and Object									
Grants:									
150	---	---	150	150	Willingboro Township Recreation Program	05	---	---	---
50	---	---	50	50	Ethnic Advisory Council	05	---	---	---
200	---	---	200	200	New Jersey Senior Games	05	---	---	---
250	---	---	250	250	Garden State Games	05	---	---	---
200	---	---	200	200	Lakewood Township Recreational Fields	05	---	---	---
50	---	---	50	50	Hatzoleh Emergency Squad, Lakewood Township Ambulance	05	---	---	---
700	---	---	700	700	Big Brothers / Big Sisters	05	---	---	---
4,500	---	---	4,500	4,500	Center for Hispanic Policy, Research and Development	05	4,100	3,690	3,690
650	---	---	650	650	Recreation for the Handicapped	05	650	585	585
450	---	---	450	450	Special Olympics	05	450	405	405
1,400	---	---	1,400	1,400	Boys and Girls Clubs of New Jersey	05	---	---	---
250	---	---	250	250	Center for Great Expectations	05	---	---	---
250	---	---	250	250	Grant to SPIRA	05	100	90	90
6,000	---	---	6,000	6,000	Lead Hazard Control Assistance Fund	05	6,000	---	---
500	---	---	500	500	Grants to Hispanic Women's Resource Centers	15	500	450	450
25	---	---	25	25	Women's Referral Central	15	25	25	25
1,000	---	---	1,000	1,000	Rape Prevention	15	1,000	900	900
315	---	---	315	315	Job Training Center for Urban Women Act	15	315	285	285
25	---	---	25	25	Grants to Women's Shelters	15	25	25	25
1,250	---	---	1,250	1,250	Grants to Displaced Homemaker Centers	15	1,250	1,130	1,130
---	13	---	13	13	Capital Improvements for Rape Care Centers	15	---	---	---
19,895	13	-156	19,752	19,729	Grand Total State Appropriation		15,700	8,870	8,870
OTHER RELATED APPROPRIATIONS									
Federal Funds									
105,964					Community Resources	05	211,107		
20,451 ^S	11,673	1,114	139,202	133,907			149,200 ^S	212,312	212,312
2,510	253	---	2,763	2,285	Women's Programs	15	1,951	1,576	1,576
128,925	11,926	1,114	141,965	136,192	Total Federal Funds		362,258	213,888	213,888
All Other Funds									
---	237				Community Resources	05	10,412	10,878	10,878
---	7,537 ^R	2	7,776	7,660					
---	285				Women's Programs	15	688	688	688
---	725 ^R	---	1,010	759					
148,820	8,784	2	8,786	8,419	Total All Other Funds		11,100	11,566	11,566
	20,723	960	170,503	164,340	GRAND TOTAL ALL FUNDS		389,058	234,324	234,324

Notes -- Direct State Services – General Fund

- (a) The fiscal year 2009 appropriation has been adjusted for the allocation of salary program, the annualized savings from the Early Retirement Incentive program and continued attrition, and the reallocation of procurement efficiencies.

Language Recommendations -- Direct State Services – General Fund

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section 41 of P.L.2003, c.117, are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

Additional funds as may be allocated by the federal government for New Jersey’s Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- Grants-In-Aid – General Fund

Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the Lead Hazard Control Assistance Fund is payable from receipts of the portion of the sales tax directed to be credited to the Lead Hazard Control Assistance Fund pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 4 of the “Lead Hazard Control Assistance Act,” P.L.2003, c.311 (C.52:27D-437.4), such sums as are necessary are appropriated from the Lead Hazard Control Assistance Fund for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 4 of the “Lead Hazard Control Assistance Act,” P.L.2003, c. 311 (C.52:27D-437.4), from the Lead Hazard Control Assistance Fund a sum not to exceed \$500,000 is appropriated for use by the Bureau of Housing Inspection to locate and register one- and two-family rental properties requiring lead inspection in accordance with section 1 of P.L.2007, c. 251 (C.55:13A-12.2).

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID**

OBJECTIVES

1. To maintain the fiscal integrity of local government units, and provide intense financial, professional, and technical assistance in strengthening their fiscal, managerial, and functional systems.
2. To provide a central staff agency to serve as a clearinghouse and information and referral service on general municipal law, local government problems, and matters of concern to local officials.

the GovConnect program and promotes e-government; administers certification and continuing education programs for local officials; oversees local government deferred compensation programs and length of service award programs to volunteer fire and rescue organizations; and assists the public in resolving problems with their local governments.

The Local Unit Alignment, Reorganization, and Consolidation Commission (LUARCC), established under P.L.2007, c.54, is affiliated with the Department of Community Affairs and is responsible for studying and making recommendations on streamlining the provision of local government services and examining when consolidations will reduce local property tax burdens.

PROGRAM CLASSIFICATIONS

04. **Local Government Services.** Provides assistance to local governments and authorities in developing and strengthening managerial, planning, and financial competence; administers statutory and regulatory programs overseeing local government financial activities and ethics programs; conducts research and generates reports on local fiscal and operational activities; administers State Aid providing property tax relief to municipalities; assists fiscally distressed municipalities with financial and management support; assists local governments and schools with procurement law assistance; distributes and maintains financial disclosure statements of local government officials; administers and supports State programs encouraging shared services and improved operational efficiency of government activities; coordinates

09. **Urban Enterprise Zone Authority.** Fosters an economic climate that revitalizes designated urban communities and stimulates their growth by encouraging businesses to develop and create private sector jobs through public and private investment. The Urban Enterprise Zone (UEZ) program consists of 32 zones in 37 municipalities throughout the state. Businesses participating in the UEZ program can charge half the standard sales tax rate on certain purchases and may also qualify for various other tax exemptions and credits. Under the program, sales tax revenues generated by UEZ businesses are dedicated for use within the zones for economic development projects.

COMMUNITY AFFAIRS

EVALUATION DATA

	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
PROGRAM DATA				
Local Government Services				
Managerial Competence				
Local Public Contracts Law – assistance requests processed	4,920	4,620	4,700	4,600
Deferred compensation plans approved	21	25	25	25
Cooperative purchasing plans approved	16	12	15	17
Municipalities receiving self insurance assistance	40	40	30	30
Municipalities approved to enroll in joint insurance pools	19	20	20	20
Applications for professional certification exams (a)	387	454	450	450
Professional certifications issued (a)	137	161	160	160
Length Of Service Award Program – plans approved	8	7	5	5
Qualified purchasing agents certificates issued	62	83	75	75
Continuing education programs approved	897	809	850	900
Research and Technical Assistance				
Budget amendments reviewed	3,700	3,700	3,700	3,800
Legislative proposals reviewed	200	200	200	200
Single audit reviews conducted	60	60	60	50
Joint insurance pools supervised	42	42	42	42
Number of officials enrolled in GovConnect	4,850	4,850	5,250	5,500
Number of GovConnect postings	550	550	625	700
State Aid Administration				
Municipalities applying for Extraordinary Aid	160	165	128	170
Municipalities receiving Extraordinary Aid	135	140	110	145
REDI/SHARE approved participants	484	450	328	576
Municipalities receiving REAP grants	14	14	14	14
Authority Regulation				
Authority budgets approved	565	565	565	565
Authority project financing proposals reviewed	215	215	220	230
Authorities assisted	500	500	520	650
Registered municipal accountants and certified public accountants assisted	325	325	325	350
Local Government Ethics Law				
Complaints filed against local officials	36	32	35	35
Local codes of ethics reviewed	1	5	5	5
Requests for advisory opinions	19	16	30	30
Urban Enterprise Zone Authority				
Urban Enterprise Zone Program				
Currently certified participating businesses	6,772	6,474	6,500	6,800
Total number of jobs created (per annum)	16,033	6,963	7,200	7,500
Private investment generated (annual value in billions)	\$2.6	\$2.2	\$2.5	\$2.5
Zone Assistance Fund projects (annual value in millions)	\$75.5	\$73.6	\$100.0	\$75.0

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	49	49	42	40
All Other (b)	---	---	19	19
Total Positions	49	49	61	59

Filled Positions by Program Class

Local Government Services	49	49	42	40
Urban Enterprise Zone Authority (b)	---	---	19	19
Total Positions	49	49	61	59

Notes:

Actual payroll counts are reported for fiscal years 2007 and 2008 as of December and revised fiscal year 2009 as of January. The Budget Estimate for fiscal year 2010 reflects the number of positions funded.

(a) Applications for exams and issuance of professional certifications include Municipal Clerk, Municipal Finance Officer, Tax Collector, and Public Works Manager titles.

(b) The Urban Enterprise Zone Authority was transferred to the Department of Community Affairs from the New Jersey Commerce Commission in fiscal year 2009.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recommended	
DIRECT STATE SERVICES									
Distribution by Fund and Program									
3,914	187	-33	4,068	3,976	04	2,953	2,703	2,703	
3,914	187	-33	4,068	3,976		2,953 (a)	2,703	2,703	
Distribution by Fund and Object									
Personal Services:									
---	---	---	---	---					
3,308	92 ^R	171	3,571	3,571		84	84	84	
						2,642	2,392	2,392	
3,308	92	171	3,571	3,571		2,726	2,476	2,476	
40	---	-1	39	39		40	40	40	
193	---	-59	134	134		162	162	162	
35	---	-4	31	31		25	25	25	
Special Purpose:									
338	---	-140	198	198					
---	95	---	95	3	04	---	---	---	
					04	---	---	---	
GRANTS-IN-AID									
Distribution by Fund and Program									
---	48	---	48	---	04	---	---	---	
---	48	---	48	---		---	---	---	
Distribution by Fund and Object									
Grants:									
---	26	---	26	---					
---	20	---	20	---	04	---	---	---	
---	2	---	2	---	04	---	---	---	
STATE AID									
Distribution by Fund and Program									
1,195,683	6,971	-131,737	1,070,917	1,045,664	04	1,033,274	1,002,228	1,002,228	
35,356	6,971	---	42,327	34,963		185,781	182,540	182,540	
1,160,327	---	-131,737	1,028,590	1,010,701		847,493	819,688	819,688	
1,195,683	6,971	-131,737	1,070,917	1,045,664		1,033,274	1,002,228	1,002,228	
35,356	6,971	---	42,327	34,963		185,781	182,540	182,540	
1,160,327	---	-131,737	1,028,590	1,010,701		847,493	819,688	819,688	
Distribution by Fund and Object									
State Aid:									
15,000	---	---	15,000	---	04	3,000	8,000	8,000	
34,000	---	---	34,000	34,000	04	25,000	24,500	24,500	
835,447	---	-124,752	710,695	710,673	04	808,868	776,778	776,778	
821	---	---	861	861	04	1,181	1,600	1,600	
40 ^S	---	---							

COMMUNITY AFFAIRS

Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	2009 Adjusted Approp.	Requested	Recommended
STATE AID									
---	---	---	---	---	County Prosecutor Funding Initiative Pilot Program	04	8,000	8,000	8,000
8,000	---	---	8,000	8,000	County Prosecutor Funding Initiative Pilot Program (PTRF)	04	---	---	---
245	---	---	245	---	Municipal Homeland Security Assistance Aid	04	---	---	---
31,755	---	---	31,755	31,755	Municipal Homeland Security Assistance Aid (PTRF)	04	---	---	---
34,825	---	---	34,825	34,825	Municipal Efficiency Promotion Aid Program (PTRF)	04	---	---	---
250	---	---	250	57	Domestic Violence Training Cost Reimbursement - Local Law Enforcement Agencies	04	250	---	---
37,500	---	---	37,500	37,500	Trenton Capital City Aid (PTRF)	04	35,625	34,910	34,910
4,200	---	---	4,200	1,364	Sharing Available Resources Efficiently Program (PTRF)	04	---	---	---
---	6,971	---	6,971	45	Regional Efficiency Development Incentive Grant Program	04	---	---	---
---	---	---	---	---	Regional Efficiency Aid Program	04	6,000	6,000	6,000
8,000	---	---	8,000	7,969	Regional Efficiency Aid Program (PTRF)	04	---	---	---
---	---	---	---	---	Special Municipal Aid Act	04	145,350	142,440	142,440
153,000	---	-6,985	146,015	146,015	Special Municipal Aid Act (PTRF)	04	---	---	---
<u>32,600</u>	---	---	<u>32,600</u>	<u>32,600</u>	2008 Municipal Property Tax Assistance (PTRF)	04	---	---	---
1,199,597	7,206	-131,770	1,075,033	1,049,640	Grand Total State Appropriation		1,036,227	1,004,931	1,004,931
OTHER RELATED APPROPRIATIONS									
All Other Funds									
---	---	---	---	---	Urban Enterprise Zone Authority	09	2,685 (c)	2,685	2,685
---	---	---	---	---	Total All Other Funds		2,685	2,685	2,685
1,199,597	7,206	-131,770	1,075,033	1,049,640	GRAND TOTAL ALL FUNDS		1,038,912	1,007,616	1,007,616

Notes -- Direct State Services - General Fund

- (a) The fiscal year 2009 appropriation has been adjusted for the allocation of salary program, the annualized savings from the Early Retirement Incentive program and continued attrition, and the reallocation of procurement efficiencies.
- (b) Funding for the Municipal Rehabilitation/Recovery Act was transferred from the Division of Local Government Services in the Department of Community Affairs to the Division of Administration in the Department of the Treasury during fiscal year 2008.
- (c) The fiscal year 2009 appropriation for the Urban Enterprise Zone Authority has been transferred to the Department of Community Affairs from the New Jersey Commerce Commission, pursuant to P.L.2008, c.27.

Language Recommendations -- Direct State Services - General Fund

Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Local Unit Alignment, Reorganization, and Consolidation Commission account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from the Enterprise Zone Assistance Fund such sums as are necessary for administrative services provided by the New Jersey Urban Enterprise Zone Authority in accordance with the provisions of section 11 of P.L.1993, c.367 (C.52:27H-65.1), subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- State Aid - General Fund

The amount hereinabove appropriated for Extraordinary Aid shall first be charged to receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c.113 (C.46:15-7.1), credited to the Extraordinary Aid account. Notwithstanding the provisions of any law

or regulation to the contrary, the amount appropriated for municipal aid from receipts deposited in the Extraordinary Aid account shall not exceed the amount hereinabove appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Extraordinary Aid shall be distributed subject to the determination of the Director of the Division of Local Government Services.

In addition to the amount hereinabove appropriated for County Prosecutors and Officials Salary Increase (P.L.2007, c.350), there is appropriated such additional sums as may be required to fulfill the provisions of P.L.2007, c.350, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the County Prosecutor Funding Initiative Pilot Program shall be distributed as follows: Camden County, \$1,790,000; Essex County, \$3,622,000; Hudson County, \$1,605,000; and Mercer County, \$983,000.

Notwithstanding the provisions of any law or regulation to the contrary, a county of the first class under P.L.1979, c.181 (C.40A:6-1) that has elected to pay one hundred percent of its employer contribution payable under P.L.1954, c.84 (C.43:15A-24) in fiscal year 2009 shall be eligible for funding under the County Prosecutor Funding Initiative Pilot Program; provided, however, that such county shall reduce its fiscal year 2010 contribution payment to 50 percent of the amount certified by the retirement system for normal and accrued liability contribution payments due in fiscal year 2009 and any unfunded liability shall be paid by the county under the same terms and conditions as set forth in P.L.2009, c.19.

Loan repayments received in the Regional Efficiency Development Incentive Grant Program account, established pursuant to P.L.2003, c.122, are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Regional Efficiency Development Incentive Grant Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1999, c.61 (C.54:4-8.76 et seq.) to the contrary, the amount hereinabove appropriated for the Regional Efficiency Aid Program shall be distributed to the same municipalities and in the same proportion as was distributed in the previous fiscal year.

Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P.L.1994, c.67 shall continue to be subject to the provisions of the "Special Municipal Aid Act," P.L.1987, c.75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the director determines the municipality to be in compliance.

Notwithstanding the provisions of P.L.2002, c.43 as amended (C.52:27BBB-1 et seq.) to the contrary, any municipality receiving State Aid provided through the "Special Municipal Aid Act," P.L.1987, c.75 (C.52:27D-118.24 et seq.) appropriation shall be subject to the provisions of the Special Municipal Aid Act and subject to entering into an agreement with the Department of Community Affairs to provide, among other things, for financial oversight, including audits as necessary.

Of the amount appropriated hereinabove for the Special Municipal Aid Act program, an amount not to exceed 3% is allocated for administrative costs for the purposes of monitoring and conducting operational audits of the municipalities participating in the program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L.1976, c.68 (C.40A:4-45.3) and to tax levy limitations pursuant to section 9 of P.L.2007, c.62 (C.40A:4-45.45).

Notwithstanding the provisions of any law or regulation to the contrary, any qualified municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous fiscal year, shall continue to be a qualified municipality thereunder during the current fiscal year.

Language Recommendations -- State Aid – Property Tax Relief Fund

The amount hereinabove appropriated for the Consolidation Fund is appropriated for the purposes that shall be set forth in a spending plan jointly established by the Departments of Community Affairs, Education, and Treasury, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Consolidation Fund, an amount is appropriated for the operating expenses of the Local Unit Alignment, Reorganization and Consolidation Commission, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Consolidation Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

Notwithstanding the provisions of any law or regulation to the contrary, from the amount received from the appropriation to the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the previous fiscal year's annual appropriations act, provided further, however, that from the amount hereinabove appropriated there is transferred to the Energy Tax Receipts Property Tax Relief Fund account such sums as were determined for fiscal year 2003, fiscal year 2006, fiscal year 2007, fiscal year 2008, fiscal year 2009, and fiscal year 2010 pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439) as amended by P.L.1999, c.168.

Notwithstanding the provisions of any law or regulation to the contrary, the amount of Consolidated Municipal Property Tax Relief Aid received by the City of Newark shall be reduced by an amount certified by the Division of Taxation and appropriated to the Division

COMMUNITY AFFAIRS

of Taxation for any aspect of the revaluation of real property in Newark, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Local Government Services shall take such actions as may be necessary to ensure that the Consolidated Municipal Property Tax Relief Aid appropriated to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31, 2009.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for municipal aid for the municipality of Haledon, \$72,809.48 shall be deducted for repayment to the State of State Aid funds used to offset the increase in the 2007–08 school tax levy required under the applicable regional school funding requirements.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for municipal aid for the municipality of Prospect Park, \$137,219.20 shall be deducted for repayment to the State of State Aid funds used to offset the increase in the 2007–08 school tax levy required under the applicable regional school funding requirements.

The Commissioner of the Department of Community Affairs shall have the discretion to reduce the amount of any fiscal year 2010 Consolidated Municipal Property Tax Relief Aid deductions or implement a revised payment schedule related to overpayments of State Aid funds derived from regional school funding requirements. Such a reduction shall be based on the potential impact of these deductions on: the affected municipality's tax rate, the affected municipality's capacity to maintain municipal services or the combination of this deduction with the loss of other forms of State Aid.

Notwithstanding the provisions of any law or regulation to the contrary, a municipality that operates on a State fiscal year, adopted its State Fiscal Year 2009 budget prior to the enactment of P.L.2009, c.19, and paid one hundred percent of its employer contribution payable under P.L.1954, c.84 (C.43:15A–24) on or before April 30, 2009 shall be eligible for funding under the Consolidated Municipal Property Tax Relief Aid program; provided, however, that such municipality shall be permitted, subject to the approval of the Local Finance Board as set forth in sections 1 and 2 of P.L.2009, c.19, to reduce its fiscal year 2010 contribution payment to 50 percent of the amount certified by the retirement system for normal and accrued liability contribution payments due in fiscal year 2010 and any unfunded liability shall be paid by the municipality under the same terms and conditions as set forth in sections 1 and 2 of P.L.2009, c.19.

The amount hereinabove appropriated for Trenton Capital City Aid is made pursuant to the provisions of the "Special Municipal Aid Act," P.L.1987, c.75 (C.52:27D–118.24 et seq.) and, in addition, is subject to the City of Trenton entering into an agreement with the Department of Community Affairs providing for the terms and conditions of such aid, which shall include, among other things, financial oversight by the Department of Community Affairs.

Loan repayments received in the Sharing Available Resources Efficiently Program account, established pursuant to P.L.2007, c.63, are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Sharing Available Resources Efficiently Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Sharing Available Resources Efficiently Program, not more than 5% may be used to finance the development of performance measures and training modules and to employ staff as authorized by sections 4 and 9 of P.L.2007, c.54 (C.52:27D–504 and C.52:27D–18.2). The Local Finance Board shall provide a report to the Senate Budget and Appropriations Committee and the Assembly Budget Committee on or before December 31, 2009 on the status of the development of performance measures and training modules as required by section 9 of P.L.2007, c.54.

Of the amount hereinabove appropriated for the Sharing Available Resources Efficiently Program, an amount may be used to provide technical support programs to assist local units in applying for grants or aid for studying shared services as authorized by P.L.2007, c.63 (C.40A:65–30 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, whenever funds appropriated as State Aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to section 11 of P.L.2003, c.15 (C.40A:2–8.1) and any tax anticipation notes issued pursuant to N.J.S.40A:4–64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the Director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

The State Treasurer, in consultation with the Commissioner of the Department of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer appropriations from any State department to any other State department as may be necessary to provide a loan for a term not to exceed 30 days to a municipality faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes. Extension of the term of the loan shall be conditioned on the municipality being an "eligible municipality" pursuant to P.L.1987, c.75 (C.52:27D–118.24 et seq.).

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To maximize efficiency in all departmental operating programs and to improve budgeting and accounting, personnel, grant policy and procedures, operational analysis, office automation, data processing, public information, and both the State and federal legislative review subsystems.
2. To enhance the delivery of services to local governments and constituent groups by evaluating the impact of changing federal and State aid systems and by initiating and advocating priority legislation and other actions in their best interest.
3. To maintain an effective affirmative action policy.
4. To continue to undertake needed special research studies for the Governor, the Commissioner, the Legislature, and local governments.
5. To adjudicate complaints filed by the public with the Government Records Council concerning access to govern-

ment records, issue advisory opinions on public records issues, and prepare guidelines for records custodians.

PROGRAM CLASSIFICATIONS

99. **Administration and Support Services.** Provides, through the office of the Commissioner, executive and management leadership for the Department and provides staff services for grant coordination and management, fiscal control, data processing, personnel, public information, management services, legislative review, and intergovernmental relations. In addition, the Department (C.52:27D-1 et seq.) provides assistance in improving the management, financial, and planning capability of New Jersey's 566 municipalities and 21 counties. The Government Records Council provides, through its members and staff, technical and educational assistance and guidance to the public and government records custodians concerning the Open Public Records Act.

EVALUATION DATA

	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
PROGRAM DATA				
Government Records Council				
Formal Complaints Received	243	307	310	315
Public Inquiries Received	1,289	2,132	2,100	2,100

PERSONNEL DATA

Affirmative Action Data				
Male Minority	107	107	103	103
Male Minority %	9.2	9.2	9.5	9.5
Female Minority	283	283	263	263
Female Minority %	24.4	24.4	24.3	24.3
Total Minority	390	390	366	366
Total Minority %	33.7	33.7	33.8	33.8

Position Data

Filled Positions by Funding Source				
State Supported	52	55	50	52
All Other	21	20	18	18
Total Positions	73	75	68	70

Notes:

Actual payroll counts are reported for fiscal years 2007 and 2008 as of December and revised fiscal year 2009 as of January. The Budget Estimate for fiscal 2010 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recom- mended	
3,707	---	509	4,216	4,216	DIRECT STATE SERVICES				
Distribution by Fund and Program									
					Administration and Support Services	99	2,867	2,808	2,808
<u>3,707</u>	<u>---</u>	<u>509</u>	<u>4,216</u>	<u>4,216</u>	Total Direct State Services		<u>2,867</u> (a)	<u>2,808</u>	<u>2,808</u>

Distribution by Fund and Object
Personal Services:

COMMUNITY AFFAIRS

Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recommended	
2,754	---	509	3,263	3,263	DIRECT STATE SERVICES				
						Salaries and Wages	2,110	1,981	1,981
2,754	---	509	3,263	3,263		<i>Total Personal Services</i>	2,110	1,981	1,981
8	---	16	24	24		Materials and Supplies	8	8	8
93	---	3	96	96		Services Other Than Personal	4	74	74
21	---	-19	2	2		Maintenance and Fixed Charges	21	21	21
						Special Purpose:			
771	---	---	771	771	99	Government Records Council	664	664	664
60	---	---	60	60		Affirmative Action and Equal Employment Opportunity	60	60	60
3,707	---	509	4,216	4,216		Grand Total State Appropriation	2,867	2,808	2,808
OTHER RELATED APPROPRIATIONS									
All Other Funds									
	711					Administration and Support Services			
---	1,498 ^R	269	2,478	2,339	99		1,400	1,400	1,400
---	2,209	269	2,478	2,339		Total All Other Funds	1,400	1,400	1,400
3,707	2,209	778	6,694	6,555		GRAND TOTAL ALL FUNDS	4,267	4,208	4,208

Notes -- Direct State Services -- General Fund

- (a) The fiscal year 2009 appropriation has been adjusted for the allocation of salary program, the annualized savings from the Early Retirement Incentive program and continued attrition.

Language Recommendations -- Direct State Services -- General Fund

Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for the Government Records Council, the Council shall expend such amount as is necessary to employ staff legal counsel other than counsel provided by the Office of the Attorney General.

DEPARTMENT OF COMMUNITY AFFAIRS

All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.