

THE JUDICIARY  
OVERVIEW

**Mission and Goals**

As an independent branch of government, the Judiciary is constitutionally entrusted with the full and fair resolution of disputes in order to preserve the rule of law and to protect the rights and liberties guaranteed by the Constitution and laws of the United States and this State.

The Judiciary is organized into 15 vicinages that include courts in each of the State's 21 counties. The Administrative Office of the Courts provides administrative services to the courts. The Judiciary includes the Supreme Court, the Superior Court, including the Appellate Division, the civil, criminal, family and general equity divisions, and the Tax Court. Judiciary staff supervises probationers in the 15 vicinages.

In the court year ending June 30, 2009, the Superior Courts resolved more than 1.1 million cases, including 56,881 criminal cases; 713,852 civil cases; and 362,027 cases involving family-related issues.

The Judiciary has formed key partnerships with executive branch departments and agencies to create cost savings and efficiencies across state government. A notable example includes the Drug Court program, a partnership among addiction services, social services, and public defenders and prosecutors, over which a judge presides in

efforts to save money and improve lives. Another example is a new computerized program, NJKids, which was created in partnership with the Department of Human Services, and designed to improve the efficiencies of monitoring and managing child support cases.

The Judiciary is responsible for the oversight, supervision, and technical support of the State's 530 Municipal Courts, which handle about 6.5 million cases per year. In 2002, the Judiciary launched NJMCDirect, an online payment system for traffic and parking tickets. Payments made through NJMCDirect immediately update Municipal Court records through the statewide Automated Traffic System, providing law enforcement officers and the Motor Vehicle Commission with instant access to current information. Since the program's introduction, 5,084,864 transactions, totaling \$304,396,893 have been paid online as of December 2008. The online payment system provides convenience to drivers and efficiency to the Municipal Courts, as online payments eliminate handling and processing costs.

**Budget Highlights**

The Fiscal 2011 Budget for the Judiciary totals \$656.3 million, the same level as the fiscal 2010 adjusted appropriation. While the Judiciary's appropriation recommendation remains at the same level as the fiscal 2010 adjusted appropriation, this budget assumes \$39.0 million of efficiencies will be implemented in fiscal 2011.

THE JUDICIARY

SUMMARY OF APPROPRIATIONS BY FUND  
(thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2010 Adjusted Approp.	Requested	Recommended
					<b>GENERAL FUND</b>			
635,467	16,578	-27,927	624,118	609,750	Direct State Services	656,270	656,270	656,270
---	---	9	9	9	Grants-In-Aid	---	---	---
<b>635,467</b>	<b>16,578</b>	<b>-27,918</b>	<b>624,127</b>	<b>609,759</b>	<b>Total General Fund</b>	<b>656,270</b>	<b>656,270</b>	<b>656,270</b>
<b>635,467</b>	<b>16,578</b>	<b>-27,918</b>	<b>624,127</b>	<b>609,759</b>	<b>Total Appropriation, The Judiciary</b>	<b>656,270</b>	<b>656,270</b>	<b>656,270</b>

SUMMARY OF APPROPRIATIONS BY PROGRAM  
(thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2010 Adjusted Approp.	Requested	Recommended
					<b>DIRECT STATE SERVICES - GENERAL FUND</b>			
					<b>Judicial Services</b>			
6,792	---	-1,293	5,499	5,498	Supreme Court	6,891	6,891	6,891
21,381	---	-1,675	19,706	19,706	Superior Court-Appellate Division	21,351	21,351	21,351
104,167	6,446	-4,005	106,608	102,688	Civil Courts	106,982	106,982	106,982
126,011	---	-26,569	99,442	99,442	Criminal Courts	129,219	129,219	129,219
114,033	---	-3,626	110,407	110,406	Family Courts	117,191	117,191	117,191
1,598	---	-681	917	916	Municipal Courts	1,598	1,598	1,598
132,672	711	-1,903	131,480	131,480	Probation Services	136,165	136,165	136,165
8,898	---	-2,434	6,464	6,464	Court Reporting	8,898	8,898	8,898
2,953	---	1,233	4,186	4,186	Public Affairs and Education	2,953	2,953	2,953
18,169	91	12,964	31,224	31,204	Information Services	18,169	18,169	18,169
87,454	9,330	-3,108	93,676	83,667	Trial Court Services	95,514	95,514	95,514
11,339	---	3,170	14,509	14,093	Management and Administration	11,339	11,339	11,339

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Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2010 Adjusted Approp.	Requested	Recommended
635,467	16,578	-27,927	624,118	609,750	<i>Subtotal</i>	656,270	656,270	656,270
635,467	16,578	-27,927	624,118	609,750	<i>Total Direct State Services - General Fund</i>	656,270	656,270	656,270
635,467	16,578	-27,927	624,118	609,750	<b>TOTAL DIRECT STATE SERVICES</b>	656,270	656,270	656,270
<b>GRANTS-IN-AID - GENERAL FUND</b>								
<b>Judicial Services</b>								
---	---	9	9	9	Family Courts	---	---	---
---	---	9	9	9	<i>Subtotal</i>	---	---	---
---	---	9	9	9	<i>Total Grants-In-Aid - General Fund</i>	---	---	---
---	---	9	9	9	<b>TOTAL GRANTS-IN-AID</b>	---	---	---
635,467	16,578	-27,918	624,127	609,759	<i>Total Appropriation, The Judiciary</i>	656,270	656,270	656,270

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

### OBJECTIVES

- To determine in a fair and expeditious manner the cases of all kinds which are brought to court.
- To assist the Chief Justice of the Supreme Court in carrying out the constitutional responsibility vested in that office as the administrative head of the entire New Jersey court system.
- To provide the services and direct support necessary for the effective operation of the Judicial system throughout the State.

### PROGRAM CLASSIFICATIONS

- Supreme Court.** The State Supreme Court consists of the Chief Justice and six Associate Justices, appointed by the Governor with the advice and consent of the Senate, and is the State court of final appeal. Pursuant to Article VI, Section V of the New Jersey Constitution, appeals may be taken to the Supreme Court in causes determined by the Appellate Division of the Superior Court involving a question arising under the Constitution of the United States or of this State; in causes in which there is a dissent in the Appellate Division of the Superior Court; in capital causes; on certification by the Supreme Court itself to the Superior Court and where provided by rules of the Supreme Court, to the inferior courts; and in such other causes as may be provided by law.

Pursuant to Article VI, Section II of the Constitution, the Supreme Court makes rules governing the administration of the courts in the State. The Supreme Court also administers programs that are wholly or partially reimbursable by special fees, such as the New Jersey Lawyers' Fund for Client Protection, Attorney Discipline, Trial Attorney Certification, and the Bar Admissions Financial Committee.

- Superior Court, Appellate Division.** The Superior Court, pursuant to Article VI, Section III of the Constitution,

includes an Appellate Division. The Appellate Division hears appeals from the Law and Chancery Divisions of the Superior Court, the Tax Court, and State administrative agencies.

- Civil Courts.** The Civil Courts include the Civil Part of the Law Division of Superior Court, the General Equity Part of the Chancery Division, and the Tax Court.

The Tax Court is a special category within Civil Courts. Pursuant to N.J.S.A. 2A:4A, it has jurisdiction to hear tax appeals of taxpayers and taxing districts with regard to assessment, railroad assessments levied by the State, sales taxes, franchise taxes, gross receipts, and all other taxes levied by the State. The Court also hears appeals on homestead rebate denials issued by the Director of the Division of Taxation and appeals by taxing districts from both the equalization tables promulgated by the Director of the Division of Taxation for the distribution of school aid and the equalization tables promulgated by the various counties for the purpose of distributing costs of county government.

- Criminal Courts.** The Criminal Part of the Law Division of the Superior Court hears and determines all serious criminal cases following grand jury indictment. It also hears appeals from Municipal Courts.
- Family Courts.** The Family Courts hear and determine all causes involving the family including those causes previously heard by the Matrimonial Part of the Superior Court and the Juvenile and Domestic Relations Courts.

- Municipal Courts.** The Municipal Courts are funded directly by the municipalities, but the State supports a unit within the Administrative Office of the Courts to train municipal court judges and clerks, promulgate manuals of procedures, collect data on municipal court operations, conduct studies for the improvement of municipal courts, works with other State agencies on matters involving the municipal courts, and also

- administers the Automated Traffic System, a program which is wholly reimbursable by special fees.
07. **Probation Services.** Probation Services supervises probation operations statewide, establishes and monitors standards, conducts research and field review of probation programs, coordinates community services programs, and operates the Intensive Supervision Program. Additionally, it oversees both the collections of all court imposed financial obligations and the Child Support Enforcement operations statewide.
  08. **Court Reporting.** Court proceedings are recorded verbatim either by court reporters or by sound recordings, as provided by Supreme Court rules.
  09. **Public Affairs and Education.** Responsibilities of the units within this program, formerly known as Legal and Professional Services, include coordination and/or provision of legislative liaison services, research and analysis, and coordination of the Judicial Performance Program, Media/Public Information.

10. **Information Services.** The Administrative Office of the Courts is responsible for the collection and maintenance of data on court operations, including statistical analysis and reporting, records management, and management information systems.
11. **Trial Court Services.** This program classification, formerly known as Field Operations, includes the Division of Trial Court Support Operations, which provides technical assistance to the statewide trial level courts in areas such as case management, management structure, Interpreter and Translation Services, and coordination of Volunteer Services.  
  
In the Trial Courts, this program classification includes Trial Court Administrators who serve as the administrative arm for the Assignment Judge, as well as the vicinage finance, accounting, purchasing, and human resources functions.
12. **Management and Administration.** Provides overhead services in such areas as budgeting and accounting, purchasing, property maintenance, and personnel.

EVALUATION DATA

PROGRAM DATA	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
<b>Supreme Court</b>				
Court Year--July 1 to June 30				
Appeals				
Added .....	175	125	150	160
Disposed .....	183	169	150	140
Pending .....	118	74	80	75
Certifications added .....	1,284	1,301	1,325	1,350
Motions added .....	1,572	1,508	1,575	1,600
Disciplinary proceedings added .....	150	160	165	175
<b>Superior Court-Appellate Division</b>				
Appeals				
Added .....	6,662	6,642	6,700	6,700
Disposed .....	6,780	6,471	6,700	6,700
Pending June 30 .....	6,247	6,418	6,500	6,500
Motions added .....	7,480	7,460	7,500	7,600
<b>Civil Courts</b>				
Civil Cases				
Added .....	94,539	98,618	102,563	106,666
Resolved .....	108,752	99,794	103,768	107,938
Pending .....	92,943	92,029	90,806	89,534
Special Civil				
Added .....	607,880	605,315	611,368	617,482
Resolved .....	601,109	601,536	607,551	613,627
Pending .....	57,207	61,122	64,939	68,794
Probate				
Added .....	6,583	6,510	6,640	6,773
Resolved .....	6,503	6,690	6,824	6,960
Pending .....	1,823	1,700	1,516	1,329
General Equity				
Added .....	5,574	5,526	5,692	5,863
Disposed .....	5,286	5,832	6,007	6,188
Pending .....	2,546	2,312	1,997	1,672
Automobile Arbitration (a)				
Cases scheduled .....	23,548	21,548	21,548	21,548
Cases removed .....	135	121	121	121
Cases settled prior to hearing .....	3,174	2,926	2,926	2,926
Cases arbitrated .....	10,450	9,646	9,646	9,646
Trial de novo requests .....	8,306	7,780	7,780	7,780
Trials de novo completed .....	773	835	835	835

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	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
<b>Personal Injury Arbitration (a)</b>				
Cases scheduled .....	13,172	12,538	12,538	12,538
Cases removed .....	126	139	139	139
Cases settled prior to hearing .....	1,628	1,619	1,619	1,619
Cases arbitrated .....	5,202	5,020	5,020	5,020
Trial de novo requests .....	3,920	3,820	3,820	3,820
Trials de novo completed .....	299	271	271	271
<b>Other Civil Arbitration (a)</b>				
Cases scheduled .....	5,056	4,853	4,853	4,853
<b>Presumptive Mediation (a)</b>				
Cases referred .....	7,607	7,519	7,519	7,519
Cases settled prior to hearing .....	212	388	388	388
Completed mediation .....	4,961	4,742	4,742	4,742
Agreement reached .....	1,337	1,170	1,170	1,170
Partial agreement .....	136	114	114	114
No agreement .....	3,488	3,458	3,458	3,458
<b>Tax Court</b>				
<b>Local &amp; State Appeals</b>				
Added .....	11,760	14,103	14,500	14,500
Closed .....	8,749	8,808	9,000	9,000
Pending .....	18,607	23,902	29,402	34,902
<b>Criminal Courts</b>				
<b>Criminal Post-Indictment</b>				
Added .....	54,416	54,769	54,769	54,769
Resolved .....	55,722	54,681	54,681	54,681
Pending June 30 .....	15,617	17,032	17,076	17,120
<b>Municipal Appeals</b>				
Added .....	1,253	1,367	1,381	1,395
Resolved .....	1,293	1,338	1,352	1,365
Pending June 30 .....	488	515	544	574
<b>Post-Conviction Relief</b>				
Added .....	832	801	801	801
Resolved .....	822	862	862	862
Pending June 30 .....	838	766	705	644
<b>Drug Court Program</b>				
Current active cases .....	3,280	3,636	4,018	4,324
Number of graduates .....	1,116	1,496	1,925	2,299
<b>Family Courts</b>				
<b>Dissolution</b>				
Added .....	67,989	67,387	67,387	67,387
Resolved .....	67,890	66,895	66,895	66,895
Pending June 30 .....	18,227	18,653	19,145	19,637
<b>Juvenile Delinquency</b>				
Added .....	63,811	56,865	54,590	52,406
Resolved .....	64,348	57,297	55,005	52,804
Pending June 30 .....	5,109	4,668	4,253	3,855
<b>Non-Dissolution</b>				
Added .....	161,517	158,587	157,001	155,431
Resolved .....	160,696	158,178	156,596	155,030
Pending June 30 .....	12,300	12,495	12,900	13,301
<b>Domestic Violence</b>				
Added .....	55,460	55,677	55,677	55,677
Resolved .....	55,331	55,622	55,622	55,622
Pending June 30 .....	1,611	1,673	1,728	1,783
<b>Abuse/Neglect Complaints</b>				
Added .....	4,319	4,371	4,415	4,459
Resolved .....	4,263	4,365	4,409	4,453
Pending June 30 .....	5,202	5,198	5,204	5,210

	<b>Actual FY 2008</b>	<b>Actual FY 2009</b>	<b>Revised FY 2010</b>	<b>Budget Estimate FY 2011</b>
<b>Adoption Complaints</b>				
Added .....	2,412	2,329	2,352	2,376
Resolved .....	2,406	2,293	2,316	2,339
Pending June 30 .....	462	499	535	572
<b>Child Placement Review</b>				
Added .....	5,208	5,035	4,934	4,835
Resolved .....	5,887	5,713	5,598	5,486
Pending June 30 .....	9,774	9,126	8,462	7,811
<b>Juvenile/Family Crisis Petition</b>				
Added .....	919	632	506	405
Resolved .....	903	637	506	405
Pending June 30 .....	28	23	23	23
<b>Kinship Legal Guardian (KLG)</b>				
Added .....	905	878	852	826
Resolved .....	897	907	852	826
Pending June 30 .....	149	120	120	120
<b>Termination of Parental Rights Complaints</b>				
Added .....	1,258	1,182	1,158	1,135
Resolved .....	1,206	1,167	1,143	1,121
Pending June 30 .....	687	702	717	731
<b>Criminal/Quasi-Criminal</b>				
Added .....	9,593	9,094	8,730	8,381
Resolved .....	9,669	8,953	8,595	8,251
Pending June 30 .....	846	989	1,124	1,254
<b>Combined Trial Courts</b>				
Added .....	1,144,468	1,134,943	1,140,816	1,147,067
Resolved .....	1,152,983	1,132,760	1,138,600	1,144,853
Pending June 30 .....	225,857	229,622	231,794	233,964
<b>Volunteer Services</b>				
Number of volunteers .....	4,460	4,600	4,880	5,060
Number of volunteer hours served .....	267,600	276,000	292,800	303,600
<b>Municipal Courts</b>				
<b>Non-Traffic Violations</b>				
Indictables .....	203,032	205,095	207,179	209,284
Disorderly person .....	406,285	421,845	438,001	454,776
Other non-traffic .....	319,901	294,089	270,360	248,545
<b>Traffic Violations</b>				
Drunk driving .....	38,377	37,597	36,833	36,084
Moving violations .....	2,787,650	2,691,642	2,598,941	2,509,432
Parking .....	2,791,853	2,658,995	2,532,459	2,411,945
Total .....	6,547,098	6,309,263	6,083,773	5,870,066
<b>Probation Services</b>				
Adult Supervision Clients .....	65,183	65,146	65,509	66,500
Juvenile Supervision Clients .....	11,248	10,049	10,850	11,500
Core Services Clients .....	47,438	44,283	45,500	46,500
<b>Intensive Supervision Program (ISP)</b>				
Participants .....	1,230	1,391	1,440	1,440
Applications .....	3,568	3,753	3,750	3,750
Assessment reports .....	2,506	2,640	2,500	2,500
Resentencing panel hearings .....	5,439	6,069	5,900	5,900
Revocations .....	446	474	450	450
<b>Juvenile Intensive Supervision Program (JISP)</b>				
Participants .....	326	301	300	300
Applications .....	310	326	330	330
Assessment reports .....	310	326	330	330
Revocations .....	81	71	70	70
<b>Child Support &amp; Paternity - Title IV-D</b>				
Child support cases .....	311,668	311,980	312,292	312,292
Collections .....	\$1,188,226,360	\$1,237,320,286	\$1,292,999,699	\$1,292,999,699

# JUDICIARY

	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
<b>PERSONNEL DATA</b>				
Affirmative Action Data				
Male Minority .....	624	667	667	667
Male Minority % .....	6.6	7.2	7.3	7.3
Female Minority .....	2,801	2,932	2,932	2,932
Female Minority % .....	29.5	31.9	32.1	32.1
Total Minority .....	3,425	3,599	3,599	3,599
Total Minority % .....	36.1	39.1	39.4	39.5
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	7,922	7,689	7,582	---
Federal .....	1,307	1,257	1,292	---
All Other .....	268	257	254	---
Total Positions .....	9,497	9,203	9,128	---
Filled Positions by Program Class				
Supreme Court .....	183	176	171	---
Superior Court-Appellate Division .....	235	227	228	---
Civil Courts .....	1,583	1,561	1,540	---
Criminal Courts .....	1,466	1,425	1,453	---
Family Courts .....	1,909	1,819	1,814	---
Municipal Courts .....	78	75	74	---
Probation Services .....	2,396	2,290	2,245	---
Court Reporting .....	74	68	72	---
Public Affairs and Education .....	33	46	33	---
Information Services .....	192	194	188	---
Trial Court Services .....	1,182	1,165	1,142	---
Management and Administration .....	166	157	168	---
Total Positions .....	9,497	9,203	9,128	---

**Notes:**

Actual payroll counts are reported for fiscal years 2008 and 2009 as of December and revised fiscal year 2010 as of January. The funded position count for fiscal year 2011 will be determined by the Judiciary.

Revised fiscal year 2009 and 2010 figures and the budget estimate for fiscal year 2011 are based on recounted data. The calculation of pending, plus added, less disposed may not total.

(a) Figures for all Arbitration and Presumptive Mediation cases are the same for fiscal years 2009, 2010, and 2011 due to stable Civil Court caseload levels.

APPROPRIATIONS DATA  
(thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recommended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
6,792	---	-1,293	5,499	5,498	Supreme Court	01	6,891	6,891	6,891
21,381	---	-1,675	19,706	19,706	Superior Court-Appellate Division	02	21,351	21,351	21,351
104,167	6,446	-4,005	106,608	102,688	Civil Courts	03	106,982	106,982	106,982
126,011	---	-26,569	99,442	99,442	Criminal Courts	04	129,219	129,219	129,219
114,033	---	-3,626	110,407	110,406	Family Courts	05	117,191	117,191	117,191
1,598	---	-681	917	916	Municipal Courts	06	1,598	1,598	1,598
132,672	711	-1,903	131,480	131,480	Probation Services	07	136,165	136,165	136,165
8,898	---	-2,434	6,464	6,464	Court Reporting	08	8,898	8,898	8,898
2,953	---	1,233	4,186	4,186	Public Affairs and Education	09	2,953	2,953	2,953
18,169	91	12,964	31,224	31,204	Information Services	10	18,169	18,169	18,169
87,454	9,330	-3,108	93,676	83,667	Trial Court Services	11	95,514	95,514	95,514
11,339	---	3,170	14,509	14,093	Management and Administration	12	11,339	11,339	11,339
<b>635,467</b>	<b>16,578</b>	<b>-27,927</b>	<b>624,118</b>	<b>609,750</b>	<b>Total Direct State Services</b>		<b>656,270 (a)</b>	<b>656,270</b>	<b>656,270</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
---	---	---	---	187	Chief Justice		193	193	193
---	---	---	---	1,111	Associate Justices		1,113	1,113	1,113
---	---	---	---	66,765	Judges		71,244	71,244	71,244
486,635	6,000	-14,079	478,556	403,031	Salaries and Wages		426,107	426,107	426,107
<b>486,635</b>	<b>6,000</b>	<b>-14,079</b>	<b>478,556</b>	<b>471,094</b>	<b>Total Personal Services</b>		<b>498,657</b>	<b>498,657</b>	<b>498,657</b>
7,755	---	893	8,648	8,646	Materials and Supplies		7,755	7,755	7,755
32,423	3,000	10,488	45,911	42,922	Services Other Than Personal		32,423	32,423	32,423
1,852	---	-177	1,675	1,672	Maintenance and Fixed Charges		1,852	1,852	1,852
Special Purpose:									
200	---	-13	187	187	Rules Development	01	200	200	200
---	3,844	---	6,446	2,558	Civil Arbitration Program	03	---	---	---
24,482	2,602 R	-24,482	---	---	Drug Court Treatment/After-care (b)	04	29,163	29,163	29,163
11,332	---	533	11,865	11,861	Drug Court Operations	04	11,937	11,937	11,937
1,959	---	-111	1,848	1,848	Drug Court Judgeships	04	2,254	2,254	2,254
1,076	---	---	1,076	1,076	Family Crisis Intervention	05	1,076	1,076	1,076
82	---	-2	80	80	Child Placement Review Advisory Council	05	82	82	82
3,711	---	8	3,719	3,716	Kinship Legal Guardianship	05	3,711	3,711	3,711
---	---	382	382	382	Non Title IV-D State Match	05	---	---	---
14,251	---	---	14,251	14,251	Child Support and Paternity Program Title IV-D (Family Court) (c)	05	14,180	14,180	14,180
---	---	48	48	48	State Access and Visitation Program	05	---	---	---
13,960	597 R	-458	14,099	14,099	Intensive Supervision Program	07	15,757	15,757	15,757
2,269	---	-80	2,189	2,189	Juvenile Intensive Supervision Program	07	2,269	2,269	2,269
---	47	---	47	47	Passaic State Match	07	---	---	---
26,099	67	-525	25,641	25,641	Child Support and Paternity Program Title IV-D (Probation) (c)	07	27,795	27,795	27,795
---	---	11	11	11	Non Title IV-D State Match - Probation	07	---	---	---
---	91	---	91	74	ITO State Match	10	---	---	---





**Language Recommendations -- Direct State Services - General Fund**

The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated in the Drug Courts Treatment and Aftercare account shall be transferred to the Department of Human Services to fund treatment, aftercare and administrative services associated with the drug court program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L. 2002, c.34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L. 1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

**THE JUDICIARY**

**Language Recommendations -- Direct State Services - General Fund**

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided to these funds.

Receipts from charges to the Superior Court Trust Fund, NJ Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification, Comprehensive Enforcement Program, and Courts Computerized Information Systems Fund are appropriated for services provided to these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in these respective accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

