

# Table of Contents

	Page
Commission Members.....	i
Commission Staff.....	ii
 <b>Section I: Fiscal 2011 Capital Recommendations</b>	
The New Jersey Capital Planning Process .....	3
Forward to the Fiscal 2011 Capital Recommendations .....	4
 <b>Section II: Fiscal Year 2011 Recommendations by Department</b>	
 <b>Section III: Seven-Year Capital Improvement Plan</b>	
<b>Section III-A .....</b>	<b>1</b>
Seven-Year Summary of Requests	
Department of Agriculture	
Department of Children and Families	
Department of Corrections	
Department of Education	
<b>Section III-B.....</b>	<b>112</b>
Seven-Year Summary of Requests	
Department of Environmental Protection	
Department of Human Services	
<b>Section III-C.....</b>	<b>181</b>
Seven-Year Summary of Requests	
Department of Law and Public Safety	
The Juvenile Justice Commission	
Department of Military and Veterans' Affairs	
Department of State	
The State Library, (Thomas Edison College)	
Department of Transportation	
Interdepartmental Accounts	
The Judiciary	
<b>Section III-D.....</b>	<b>265</b>
Rutgers University	
The University of Medicine and Dentistry	
New Jersey Institute of Technology	
Rowan University	

<b>Section III-E.....</b>	<b>395</b>
New Jersey City University	
Kean University	
William Paterson University	
Montclair State University	
The College of New Jersey	
Ramapo College	
Richard Stockton College	

**SECTION IV: Project Status Report**

<b>Section IV-A: Agencies and Commissions.....</b>	<b>1</b>
<b>Section IV-B: Higher Education Institutions.....</b>	<b>61</b>
<b>Commission Legislation .....</b>	<b>Appendix A</b>
<b>By-Laws of the Commission .....</b>	<b>Appendix B</b>
<b>General Obligation Bond Descriptions .....</b>	<b>Appendix C</b>

**The New Jersey**  
**Commission on Capital Budgeting and Planning**  
**Fiscal 2011 Members**

*Chris Christie, Governor*

**Executive Director**

James F. Vari

**Public Members**

B. Carol Molnar, Esq., Commission Chair  
Law Firm of Vaneria & Spanos, Esq.

Anthony F. Annese  
Denton Management Company

Joanne M. Cimiluca  
Bergen County Economic Development Corp.

Governor's Office Public Appointment  
(Vacant)

**Legislative Members**

Senator Steven V. Oroho  
Legislative District 24

Senator Paul A. Sarlo  
Legislative District 36

Assemblywoman Nellie Pou  
Legislative District 35

Assemblyman David Wolfe  
Legislative District 10

**Executive Branch Members**

Andrew P. Sidamon-Eristoff, State Treasurer

Gary Brune, Associate Director  
Office of Management and Budget

Paul Stridick  
Department of Community Affairs

Beth Schermerhorn-Office of the Governor

**Commission Alternates  
Commission Staff  
Acknowledgements**

**Commission Legislative Staff**

George LeBlanc ..... For Senator Sarlo  
 Mary Messenger-Gault ..... For Assemblywoman Pou  
 Gerald Traino..... For Assemblyman Wolfe  
 Rosemary Pramuk ..... For Senator Oroho

**Commission Staff  
Capital Planning Unit**

James Vari ..... Executive Director  
 Thomas LaBue ..... Editor, Capital Plan

**Support Staff  
Office of Management and Budget**

Jessica Lau..... Environmental Protection  
 Michael Greco..... Environmental Protection  
 Carisa Marone ..... Law & Public Safety  
 Lynn Armano ..... Health & Senior Services  
 Brian Francz..... Health & Senior Services  
 Holly Palmer ..... Corrections  
 Jacqueline Pruiti ..... Higher Education  
 David Eater..... Higher Education  
 Amanda Schultz..... Education

**Acknowledgements**

**Department of the Treasury, Office of Management and Budget**

Charlene Holzbaaur ..... Director

**Office of Public Finance**

James M. Petrino ..... Director