

# FEDERAL FUNDS

## 10. DEPARTMENT OF AGRICULTURE

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

#### 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

Account No.		(thousands of dollars)
01-3310	Animal Disease Control .....	( 642)
02-3320	Plant Pest and Disease Control .....	( 2,656)
03-3330	Agriculture and Natural Resources .....	( 150)
05-3350	Food and Nutrition Services .....	( 407,420)
06-3360	Marketing and Development Services .....	( 2,211)
08-3380	Farmland Preservation .....	( 4,525)
<i>Total Appropriation, Agricultural Resources, Planning, and Regulation</i> .....		<i>417,604</i>
<i>Total Appropriation, Department of Agriculture</i> .....		<i>417,604</i>

## 14. DEPARTMENT OF BANKING AND INSURANCE

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 52. ECONOMIC REGULATION

Account No.		(thousands of dollars)
01-3110	Consumer Protection Services and Solvency Regulation .....	( 1,736)
02-3120	Actuarial Services .....	( 7,500)
<i>Total Appropriation, Economic Regulation</i> .....		<i>9,236</i>
<i>Total Appropriation, Department of Banking and Insurance</i> .....		<i>9,236</i>

## 16. DEPARTMENT OF CHILDREN AND FAMILIES

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)
04-1600	Education Services .....	( 3,744)
05-1600	Child Welfare Training Academy Services and Operations .....	( 2,059)
99-1600	Administration and Support Services .....	( 1,369)
01-1610	Child Protective and Permanency Services .....	( 263,799)
99-1610	Administration and Support Services .....	( 15,458)
02-1620	Child Behavioral Health Services .....	( 138,493)
99-1620	Administration and Support Services .....	( 801)
03-1630	Prevention and Community Partnership Services .....	( 15,053)
<i>Total Appropriation, Social Services Programs</i> .....		<i>440,776</i>
<i>Total Appropriation, Department of Children and Families</i> .....		<i>440,776</i>

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## 22. DEPARTMENT OF COMMUNITY AFFAIRS

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

#### 41. COMMUNITY DEVELOPMENT MANAGEMENT

Account No.		(thousands of dollars)
06-8015	Uniform Construction Code .....	( 30)
02-8020	Housing Services .....	( 268,720)
<i>Total Appropriation, Community Development Management</i> .....		<u>268,750</u>

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)
05-8050	Community Resources .....	( 180,150)
15-8051	Women's Programs .....	( 1,715)
<i>Total Appropriation, Social Services Programs</i> .....		<u>181,865</u>
<i>Total Appropriation, Department of Community Affairs</i> .....		<u>450,615</u>

## 26. DEPARTMENT OF CORRECTIONS

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 16. DETENTION AND REHABILITATION

##### 7025. SYSTEM-WIDE PROGRAM SUPPORT

Account No.		(thousands of dollars)
13-7025	Institutional Program Support .....	( 9,351)
<i>Total Appropriation, System-Wide Program Support</i> .....		<u>9,351</u>

##### 7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

Account No.		(thousands of dollars)
08-7080	Institutional Care and Treatment .....	( 98)
<i>Total Appropriation, Edna Mahan Correctional Facility for Women</i> .....		<u>98</u>

##### 7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7110	Institutional Care and Treatment .....	( 174)
<i>Total Appropriation, Garden State Youth Correctional Facility</i> .....		<u>174</u>

##### 7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7130	Institutional Care and Treatment .....	( 67)
<i>Total Appropriation, Mountainview Youth Correctional Facility</i> .....		<u>67</u>
<i>Total Appropriation, Detention and Rehabilitation</i> .....		<u>9,690</u>

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**26. DEPARTMENT OF CORRECTIONS**

**17. PAROLE**

Account No.		(thousands of dollars)
03-7010	Parole .....	( 750)
	<i>Total Appropriation, Parole</i> .....	<u>750</u>

**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

Account No.		(thousands of dollars)
99-7000	Administration and Support Services .....	( 1,058)
	<i>Total Appropriation, Central Planning, Direction and Management</i> .....	<u>1,058</u>
	<i>Total Appropriation, Department of Corrections</i> .....	<u>11,498</u>

**34. DEPARTMENT OF EDUCATION**

**30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT**

**31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE**

Account No.		(thousands of dollars)
05-5064	Bilingual Education .....	( 19,996)
06-5064	Programs for Disadvantaged Youth .....	( 311,338)
07-5065	Special Education .....	( 368,509)
	<i>Total Appropriation, Direct Educational Services and Assistance</i> .....	<u>699,843</u>

**32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**

Account No.		(thousands of dollars)
12-5011	Marie H. Katzenbach School for the Deaf .....	( 1,138)
	<i>Total Appropriation, Operation and Support of Educational Institutions</i> .....	<u>1,138</u>

**33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS**

Account No.		(thousands of dollars)
20-5062	General Vocational Education .....	( 25,909)
	<i>Total Appropriation, Supplemental Education and Training Programs</i> .....	<u>25,909</u>

**34. EDUCATIONAL SUPPORT SERVICES**

Account No.		(thousands of dollars)
32-5061	Professional Development and Licensure .....	( 156)
30-5063	Educational Programs and Assessment .....	( 84,404)
40-5064	Student Services .....	( 23,629)
35-5069	Early Childhood Education .....	( 305)
	<i>Total Appropriation, Educational Support Services</i> .....	<u>108,494</u>

# FEDERAL FUNDS

## 34. DEPARTMENT OF EDUCATION

### 35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
99-5093	Administration and Support Services .....	( 13)
99-5095	Administration and Support Services .....	( 5,244)
<i>Total Appropriation, Education Administration and Management .....</i>		<u>5,257</u>
<i>Total Appropriation, Department of Education .....</i>		<u>840,641</u>

## 42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

#### 42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
11-4870	Forest Resource Management .....	( 6,880)
12-4875	Parks Management .....	( 27,390)
13-4880	Hunters' and Anglers' License Fund .....	( 12,330)
20-4880	Wildlife Management .....	( 1,000)
14-4885	Shellfish and Marine Fisheries Management .....	( 4,320)
21-4895	Natural Resources Engineering .....	( 5,460)
<i>Total Appropriation, Natural Resource Management .....</i>		<u>57,380</u>

### 43. SCIENCE AND TECHNICAL PROGRAMS

Account No.		(thousands of dollars)
15-4801	Land Use Regulation .....	( 9,800)
90-4801	Environmental Policy and Planning .....	( 6,985)
18-4810	Office of Science Support .....	( 1,550)
05-4840	Water Supply .....	( 33,200)
07-4850	Water Monitoring and Standards .....	( 4,350)
22-4861	New Jersey Geological Survey .....	( 420)
15-4890	Land Use Regulation .....	( 1,550)
<i>Total Appropriation, Science and Technical Programs .....</i>		<u>57,855</u>

### 44. SITE REMEDIATION AND WASTE MANAGEMENT

Account No.		(thousands of dollars)
19-4815	Publicly-Funded Site Remediation .....	( 25,450)
23-4815	Solid and Hazardous Waste Management .....	( 360)
27-4815	Remediation Management and Response .....	( 7,400)
23-4910	Solid and Hazardous Waste Management .....	( 2,035)
<i>Total Appropriation, Site Remediation and Waste Management .....</i>		<u>35,245</u>

# FEDERAL FUNDS

## 42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

### 45. ENVIRONMENTAL REGULATION

Account No.		(thousands of dollars)
01-4820	Radiation Protection .....	( 500)
09-4860	Public Wastewater Facilities .....	( 86,000)
16-4891	Water Monitoring and Planning .....	( 125)
02-4892	Air Pollution Control .....	( 10,150)
<i>Total Appropriation, Environmental Regulation .....</i>		<u>96,775</u>

### 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Account No.		(thousands of dollars)
99-4800	Administration and Support Services .....	( 2,450)
26-4805	Regulatory and Governmental Affairs .....	( 150)
<i>Total Appropriation, Environmental Planning and Administration .....</i>		<u>2,600</u>

### 47. COMPLIANCE AND ENFORCEMENT

Account No.		(thousands of dollars)
04-4835	Pesticide Control .....	( 550)
02-4855	Air Pollution Control .....	( 2,500)
08-4855	Water Pollution Control .....	( 1,250)
15-4855	Land Use Regulation .....	( 600)
23-4855	Solid and Hazardous Waste Management .....	( 2,500)
<i>Total Appropriation, Compliance and Enforcement .....</i>		<u>7,400</u>
<i>Total Appropriation, Department of Environmental Protection .....</i>		<u>257,255</u>

## 46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

### 20. PHYSICAL AND MENTAL HEALTH

#### 21. HEALTH SERVICES

Account No.		(thousands of dollars)
01-4215	Vital Statistics .....	( 1,100)
02-4220	Family Health Services .....	( 232,420)
03-4230	Public Health Protection Services .....	( 100,840)
12-4245	AIDS Services .....	( 80,471)
08-4280	Laboratory Services .....	( 5,877)
<i>Total Appropriation, Health Services .....</i>		<u>420,708</u>

### 22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)
06-4260	Long Term Care Systems .....	( 19,493)
07-4270	Health Care Systems Analysis .....	( 183,653)
<i>Total Appropriation, Health Planning and Evaluation .....</i>		<u>203,146</u>

# FEDERAL FUNDS

## 46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

### 25. HEALTH ADMINISTRATION

Account No.		(thousands of dollars)
99-4210	Administration and Support Services .....	( 4,498)
<i>Total Appropriation, Health Administration</i> .....		<u>4,498</u>

### 26. SENIOR SERVICES

Account No.		(thousands of dollars)
22-4275	Medical Services for the Aged .....	( 1,246,535)
55-4275	Programs for the Aged .....	( 49,911)
57-4275	Office of the Public Guardian .....	( 1,400)
<i>Total Appropriation, Senior Services</i> .....		<u>1,297,846</u>
<i>Total Appropriation, Department of Health and Senior Services</i> .....		<u>1,926,198</u>

## 54. DEPARTMENT OF HUMAN SERVICES

### 20. PHYSICAL AND MENTAL HEALTH

#### 23. MENTAL HEALTH SERVICES

#### 7700. DIVISION OF MENTAL HEALTH AND ADDICTION SERVICES

Account No.		(thousands of dollars)
08-7700	Community Services .....	( 14,543)
09-7700	Addiction Services .....	( 53,548)
99-7700	Administration and Support Services .....	( 2,150)
<i>Total Appropriation, Division of Mental Health and Addiction Services</i> .....		<u>70,241</u>

#### 7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL

Account No.		(thousands of dollars)
99-7710	Administration and Support Services .....	( 653)
<i>Total Appropriation, Greystone Park Psychiatric Hospital</i> .....		<u>653</u>

#### 7720. TRENTON PSYCHIATRIC HOSPITAL

Account No.		(thousands of dollars)
99-7720	Administration and Support Services .....	( 629)
<i>Total Appropriation, Trenton Psychiatric Hospital</i> .....		<u>629</u>

#### 7725. ANN KLEIN FORENSIC CENTER

Account No.		(thousands of dollars)
99-7725	Administration and Support Services .....	( 221)
<i>Total Appropriation, Ann Klein Forensic Center</i> .....		<u>221</u>

# FEDERAL FUNDS

## 54. DEPARTMENT OF HUMAN SERVICES

### 7740. ANCORA PSYCHIATRIC HOSPITAL

Account No.		(thousands of dollars)
99-7740	Administration and Support Services .....	( 794)
	<i>Total Appropriation, Ancora Psychiatric Hospital</i> .....	<u>794</u>

### 7760. SENATOR GARRETT W. HAGEDORN GERO-PSYCHIATRIC HOSPITAL

Account No.		(thousands of dollars)
99-7760	Administration and Support Services .....	( 359)
	<i>Total Appropriation, Senator Garrett W. Hagedorn Gero-Psychiatric Hospital</i> .....	<u>359</u>
	<i>Total Appropriation, Mental Health Services</i> .....	<u>72,897</u>

## 24. SPECIAL HEALTH SERVICES

### 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Account No.		(thousands of dollars)
21-7540	Health Services Administration and Management .....	( 119,575)
22-7540	General Medical Services .....	( 3,104,444)
	<i>Total Appropriation, Division of Medical Assistance and Health Services</i> .....	<u>3,224,019</u>
	<i>Total Appropriation, Special Health Services</i> .....	<u>3,224,019</u>

## 27. DISABILITY SERVICES

### 7545. DIVISION OF DISABILITY SERVICES

Account No.		(thousands of dollars)
27-7545	Disability Services .....	( 188,698)
	<i>Total Appropriation, Division of Disability Services</i> .....	<u>188,698</u>
	<i>Total Appropriation, Disability Services</i> .....	<u>188,698</u>

## 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

### 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

#### 7600. DIVISION OF DEVELOPMENTAL DISABILITIES

Account No.		(thousands of dollars)
99-7600	Administration and Support Services .....	( 8,200)
	<i>Total Appropriation, Division of Developmental Disabilities</i> .....	<u>8,200</u>

#### 7601. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)
01-7601	Purchased Residential Care .....	( 260,829)
02-7601	Social Supervision and Consultation .....	( 52,479)
03-7601	Adult Activities .....	( 52,149)
	<i>Total Appropriation, Community Programs</i> .....	<u>365,457</u>

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## 54. DEPARTMENT OF HUMAN SERVICES

### 7610. GREEN BROOK REGIONAL CENTER

Account No.		(thousands of dollars)
05-7610	Residential Care and Habilitation Services .....	( 14,141)
99-7610	Administration and Support Services .....	( 2,528)
<i>Total Appropriation, Green Brook Regional Center .....</i>		<u>16,669</u>

### 7620. VINELAND DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7620	Residential Care and Habilitation Services .....	( 50,518)
99-7620	Administration and Support Services .....	( 2,176)
<i>Total Appropriation, Vineland Developmental Center .....</i>		<u>52,694</u>

### 7630. NORTH JERSEY DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7630	Residential Care and Habilitation Services .....	( 54,483)
99-7630	Administration and Support Services .....	( 3,483)
<i>Total Appropriation, North Jersey Developmental Center .....</i>		<u>57,966</u>

### 7640. WOODBINE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7640	Residential Care and Habilitation Services .....	( 45,959)
99-7640	Administration and Support Services .....	( 5,336)
<i>Total Appropriation, Woodbine Developmental Center .....</i>		<u>51,295</u>

### 7650. NEW LISBON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7650	Residential Care and Habilitation Services .....	( 65,181)
99-7650	Administration and Support Services .....	( 5,573)
<i>Total Appropriation, New Lisbon Developmental Center .....</i>		<u>70,754</u>

### 7660. WOODBRIDGE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7660	Residential Care and Habilitation Services .....	( 47,928)
99-7660	Administration and Support Services .....	( 1,725)
<i>Total Appropriation, Woodbridge Developmental Center .....</i>		<u>49,653</u>



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## 54. DEPARTMENT OF HUMAN SERVICES

### 7670. HUNTERDON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7670	Residential Care and Habilitation Services .....	( 50,008)
99-7670	Administration and Support Services .....	( 5,761)
	<i>Total Appropriation, Hunterdon Developmental Center</i> .....	<u>55,769</u>
	<i>Total Appropriation, Operation and Support of Educational Institutions</i> .....	<u>728,457</u>

### 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Account No.		(thousands of dollars)
11-7560	Services for the Blind and Visually Impaired .....	( 11,131)
99-7560	Administration and Support Services .....	( 2,273)
	<i>Total Appropriation, Commission for the Blind and Visually Impaired</i> .....	<u>13,404</u>
	<i>Total Appropriation, Supplemental Education and Training Programs</i> .....	<u>13,404</u>

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY 7550. DIVISION OF FAMILY DEVELOPMENT

Account No.		(thousands of dollars)
15-7550	Income Maintenance Management .....	( 822,536)
	<i>Total Appropriation, Division of Family Development</i> .....	<u>822,536</u>
	<i>Total Appropriation, Economic Assistance and Security</i> .....	<u>822,536</u>

### 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 76. MANAGEMENT AND ADMINISTRATION 7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.		(thousands of dollars)
99-7500	Administration and Support Services .....	( 27,820)
	<i>Total Appropriation, Division of Management and Budget</i> .....	<u>27,820</u>
	<i>Total Appropriation, Management and Administration</i> .....	<u>27,820</u>
	<i>Total Appropriation, Department of Human Services</i> .....	<u>5,077,831</u>

### 62. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

#### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)
18-4570	Planning and Analysis .....	( 9,929)
	<i>Total Appropriation, Economic Planning and Development</i> .....	<u>9,929</u>

# FEDERAL FUNDS

## 62. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

### 53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)
01-4510	Unemployment Insurance .....	( 182,665)
02-4515	Disability Determination .....	( 66,771)
<i>Total Appropriation, Economic Assistance and Security .....</i>		<u>249,436</u>

### 54. MANPOWER AND EMPLOYMENT SERVICES

Account No.		(thousands of dollars)
07-4535	Vocational Rehabilitation Services .....	( 54,530)
09-4545	Employment Services .....	( 37,869)
10-4545	Employment and Training Services .....	( 153,251)
12-4550	Workplace Standards .....	( 4,960)
<i>Total Appropriation, Manpower and Employment Services .....</i>		<u>250,610</u>
<i>Total Appropriation, Department of Labor and Workforce Development .....</i>		<u>509,975</u>

## 66. DEPARTMENT OF LAW AND PUBLIC SAFETY

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 12. LAW ENFORCEMENT

Account No.		(thousands of dollars)
09-1020	Criminal Justice .....	( 34,445)
06-1200	State Police Operations .....	( 77,426)
<i>Total Appropriation, Law Enforcement .....</i>		<u>111,871</u>

### 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Account No.		(thousands of dollars)
03-1160	Office of Highway Traffic Safety .....	( 39,539)
21-1400	Regulation of Alcoholic Beverages .....	( 360)
<i>Total Appropriation, Special Law Enforcement Activities .....</i>		<u>39,899</u>

### 18. JUVENILE SERVICES

Account No.		(thousands of dollars)
34-1500	Juvenile Community Programs .....	( 3,107)
99-1500	Administration and Support Services .....	( 1,559)
<i>Total Appropriation, Juvenile Services .....</i>		<u>4,666</u>

### 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-1000	Administration and Support Services .....	( 4,000)
13-1005	Homeland Security and Preparedness .....	( 52,885)
<i>Total Appropriation, Central Planning, Direction and Management .....</i>		<u>56,885</u>

# FEDERAL FUNDS

## 66. DEPARTMENT OF LAW AND PUBLIC SAFETY

### 80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
16-1350	Protection of Civil Rights .....	( 850)
19-1440	Victims of Crime Compensation Office .....	( 3,677)
<i>Total Appropriation, Protection of Citizens' Rights</i> .....		4,527
<i>Total Appropriation, Department of Law and Public Safety</i> .....		217,848

## 67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

Account No.		(thousands of dollars)
99-3600	Administration and Support Services .....	( 24,041)
40-3620	New Jersey National Guard Support Services .....	( 50,799)
<i>Total Appropriation, Military Services</i> .....		74,840

### 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3610. VETERANS' PROGRAM SUPPORT

Account No.		(thousands of dollars)
50-3610	Veterans' Outreach and Assistance .....	( 960)
70-3610	Burial Services .....	( 7,504)
<i>Total Appropriation, Veterans' Program Support</i> .....		8,464

### 3630. MENLO PARK VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3630	Domiciliary and Treatment Services .....	( 3,000)
99-3630	Administration and Support Services .....	( 840)
<i>Total Appropriation, Menlo Park Veterans' Memorial Home</i> .....		3,840

### 3640. PARAMUS VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3640	Domiciliary and Treatment Services .....	( 2,700)
99-3640	Administration and Support Services .....	( 840)
<i>Total Appropriation, Paramus Veterans' Memorial Home</i> .....		3,540

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## 67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

### 3650. VINELAND VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3650	Domiciliary and Treatment Services .....	( 2,700)
99-3650	Administration and Support Services .....	( 840)
	<i>Total Appropriation, Vineland Veterans' Memorial Home .....</i>	<u>3,540</u>
	<i>Total Appropriation, Services to Veterans .....</i>	<u>19,384</u>
	<i>Total Appropriation, Department of Military and Veterans' Affairs .....</i>	<u>94,224</u>

## 74. DEPARTMENT OF STATE

### 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

#### 36. HIGHER EDUCATIONAL SERVICES

Account No.		(thousands of dollars)
80-2400	Statewide Planning and Coordination for Higher Education .....	( 7,191)
45-2405	Student Assistance Programs .....	( 13,898)
	<i>Total Appropriation, Higher Educational Services .....</i>	<u>21,089</u>

#### 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
05-2530	Support of the Arts .....	( 1,000)
	<i>Total Appropriation, Cultural and Intellectual Development Services .....</i>	<u>1,000</u>

## 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

### 74. GENERAL GOVERNMENT SERVICES

Account No.		(thousands of dollars)
01-2505	Office of the Secretary of State .....	( 6,710)
25-2525	Election Management and Coordination .....	( 5,325)
	<i>Total Appropriation, General Government Services .....</i>	<u>12,035</u>
	<i>Total Appropriation, Department of State .....</i>	<u>34,124</u>

## 78. DEPARTMENT OF TRANSPORTATION

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 11. VEHICULAR SAFETY

Account No.		(thousands of dollars)
01-6400	Motor Vehicle Services .....	( 4,200)
	<i>Total Appropriation, Vehicular Safety .....</i>	<u>4,200</u>

# FEDERAL FUNDS

## 60. TRANSPORTATION PROGRAMS 61. STATE AND LOCAL HIGHWAY FACILITIES

Account No.		(thousands of dollars)
00-6300	Federal Highway Administration .....	( 1,201,130)
	<i>Total Appropriation, State and Local Highway Facilities</i> .....	<i>1,201,130</i>

### Federal Highway Administration

<u>Description</u>	<u>County</u>	<u>Amount</u>
6th Street Viaduct Pedestrian and Bicycle Pathway .....	Hudson	(\$1,440)
ADA Curb Ramp Implementation .....	Various	(\$1,000)
Almond Road (CR 540), CR 645 to Cumberland County Line, Resurfacing .....	Salem	(\$2,191)
Battleship New Jersey Access Road (Clinton Ave) Repaving/Streetscape .....	Camden	(\$414)
Bears Head Road, Estell Ave to Harley Ave, Repaving (CR 552) .....	Atlantic	(\$50)
Bears Head Road, Pittsburg Ave to Rt 40, Repaving (CR 552) .....	Atlantic	(\$50)
Belmont Avenue Gateway Community Enhancement Project (CR 675) .....	Passaic	(\$360)
Bergen Arches through Jersey City Palisades .....	Hudson	(\$13,407)
Bergen County, Specialized Bus Transit .....	Bergen	(\$974)
Berkeley Avenue Bridge .....	Essex	(\$1,000)
Berkshire Valley Road Bridge over Rockaway River .....	Morris	(\$2,800)
Berlin Road Streetscape Improvements, Camden County .....	Camden	(\$648)
Betterments, Bridge Preservation .....	Various	(\$5,000)
Bicycle & Pedestrian Facilities/Accommodations .....	Various	(\$5,000)
Bicycle Facilities and Street Lighting, Haddon Heights .....	Various	(\$189)
Bridge Deck/Superstructure Replacement Program .....	Various	(\$50,000)
Bridge Inspection, Local Bridges .....	Various	(\$6,100)
Bridge Inspection, State NBIS Bridges .....	Various	(\$16,400)
Bridge Management System .....	Various	(\$400)
Bridge Painting Program .....	Various	(\$17,000)
Bridge Scour Countermeasures .....	Various	(\$6,000)
Bridge St., Clay St., Jackson St. Bridges; Essex County .....	Essex	(\$980)
Camden County Bus Purchase .....	Camden	(\$100)
Camden County Roadway Safety Improvements .....	Camden	(\$500)
Canal Crossing Infrastructure Planning Project .....	Hudson	(\$2,831)
Carteret Ferry Service Terminal .....	Middlesex	(\$2,827)
Centerton Road (CR 553/CR 611) from Landis Avenue (NJ Rt. 56) to Salem County Line, Resurfacing .....	Cumberland	(\$1,350)
Church Street Bridge, CR 579 .....	Hunterdon	(\$525)
Clay St. Reconstruction .....	Essex	(\$492)
Commissioners Pike (CR 581), Woodstown-Daretown Road to Route 40, Phase IV .....	Salem	(\$100)
County Route 6 Bridge (MA-14) .....	Monmouth	(\$2,000)
County Route 571 at Francis Mills .....	Ocean	(\$4,000)
Crash Reduction Program .....	Various	(\$4,850)
Culvert Replacement Program .....	Various	(\$1,000)

# FEDERAL FUNDS

<u>Description</u>	<u>County</u>	<u>Amount</u>
DBE Supportive Services Program .....	Various	(\$500)
Delancy Street, Avenue I to Avenue P .....	Essex	(\$12,000)
Disadvantaged Business Enterprise .....	Various	(\$100)
Drainage Rehabilitation & Improvements .....	Various	(\$4,000)
DVRPC, Future Projects .....	Various	(\$1,544)
East Coast Greenway, Middlesex/Union Counties .....	Middlesex, Union	(\$720)
Edison National Historic Site, Traffic Improvements .....	Essex	(\$173)
Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville-Grenloch Road, CR 630	Gloucester	(\$6,000)
Eighth Street Bridge .....	Passaic	(\$800)
Englishtown Borough, Road Improvements .....	Monmouth	(\$750)
Ferry Program .....	Various	(\$10,000)
Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River .....	Passaic	(\$1,200)
Garden State Parkway Interchange Improvements in Cape May .....	Cape May	(\$28,008)
Gloucester County Bus Purchase .....	Gloucester	(\$70)
Gloucester County Roadway Safety Improvements .....	Gloucester	(\$500)
Gordon Street over "Out of Service" Conrail Branch, Replacement .....	Union	(\$750)
Greenville Yard and Lift Bridge – State-of-Good-Repair .....	Hudson	(\$70,010)
Greenville Yard and Lift Bridge – Temporary Maintenance of Barge Operations . . .	Hudson	(\$1,200)
Hackensack River Walkway .....	Bergen	(\$1,440)
Haddon Avenue/Franklin Avenue, Intersection Improvements, CR 561/692 .....	Camden	(\$2,000)
Halls Mill Road .....	Monmouth	(\$700)
Hanover Street Bridge over Rancocas Creek, CR 616 .....	Burlington	(\$3,240)
Highway Safety Improvement Program Planning .....	Various	(\$4,000)
Hoboken Observer Highway Operational and Safety Improvements .....	Hudson	(\$1,800)
Holmdel Twp., Road Improvements to Reduce Flooding .....	Monmouth	(\$98)
Hudson County Pedestrian Safety Improvements .....	Hudson	(\$720)
Intelligent Transportation Systems .....	Various	(\$1,000)
Intermodal Access Improvements to the Peninsula at Bayonne .....	Hudson	(\$1,440)
Intersection Improvement Program .....	Various	(\$1,000)
Irvington Center Streetscape .....	Essex	(\$720)
ITS Earmark Funding .....	Various	(\$500)
Jersey City Signalization Improvements .....	Hudson	(\$792)
JFK Boulevard Reconstruction (CR 625) .....	Cape May	(\$1,097)
Landing Road Bridge Over Morristown Line, CR 631 .....	Morris	(\$800)
Landis Avenue, Myrtle Street to Boulevards, Resurfacing .....	Cumberland	(\$100)
Landis Avenue, Union Rd. to Cumberland County Line, Repaving (CR 540) .....	Atlantic	(\$50)
Landis Avenue, Union Rd. to Tuckahoe Rd., Repaving .....	Atlantic	(\$900)
Laurel Avenue NJ Transit Bridge Replacement .....	Monmouth	(\$720)
Lehigh Rail Line Separation .....	Somerset	(\$760)
Local CMAQ Initiatives .....	Various	(\$4,820)
Local Project Development Support .....	Various	(\$1,000)
Local Safety/ High Risk Rural Roads Program .....	Various	(\$5,240)
Long Valley Safety Project .....	Morris	(\$720)

## FEDERAL FUNDS

<u>Description</u>	<u>County</u>	<u>Amount</u>
Market Street/Essex Street/Rochelle Avenue .....	Bergen	(\$3,844)
Maryland Avenue, Route 187 (Brigantine Blvd.) to Pacific Avenue .....	Atlantic	(\$50)
McGinley Square Parking Facility .....	Hudson	(\$756)
Meadowlands Adaptive Signal System for Traffic Reduction (MASSTR) .....	Bergen, Hudson	(\$5,000)
Metropolitan Planning .....	Various	(\$22,699)
Middle Thorofare, Mill Creek, Upper Thorofare Bridges, CR 621 .....	Cape May	(\$1,130)
Milford-Warren Glen Road, CR 519 .....	Hunterdon	(\$250)
Millburn Townwalk, adjacent to the West Branch of the Rahway River .....	Essex	(\$540)
Motor Vehicle Crash Record Processing .....	Various	(\$4,000)
New Jersey Scenic Byways Program .....	Various	(\$2,250)
New Providence Downtown Streetscape .....	Union	(\$245)
Newark Access Variable Message Signage System .....	Essex	(\$360)
Newark and First Street Improvements, Hoboken .....	Hudson	(\$216)
NJ Underground Railroad .....	Various	(\$320)
NJTPA, Future Projects .....	Various	(\$1,300)
North Avenue Corridor Improvement Project (NACI) .....	Union	(\$14,066)
North Avenue, Elizabeth Pedestrian and Bicycle Project .....	Union	(\$54)
North Broad Street Redevelopment Project .....	Essex	(\$487)
North Plainfield Downtown Streetscape and Pedestrian Improvements (Final Phase) .	Somerset	(\$300)
NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path .....	Morris, Passaic	(\$2,000)
Ozone Action Program in New Jersey .....	Various	(\$40)
Park and Ride/Transportation Demand Management Program .....	Various	(\$8,000)
Pavement Preservation .....	Various	(\$5,000)
Pedestrian Safety Corridor Program .....	Various	(\$500)
Peninsula at Bayonne Harbor, Intermodal Access Improvements .....	Hudson	(\$1,440)
Planning and Research, Federal-Aid .....	Various	(\$27,022)
Port Reading Junction .....	Somerset	(\$2,095)
Pre-Apprenticeship Training Program for Minorities and Women .....	Various	(\$500)
Princeton Township Roadway Improvements .....	Mercer	(\$499)
Rahway River Corridor Greenway Bicycle and Pedestrian Path .....	Essex	(\$400)
Rail-Highway Grade Crossing Program, Federal .....	Various	(\$6,800)
Recreational Trails Program .....	Various	(\$1,411)
Restriping Program & Line Reflectivity Management System .....	Various	(\$15,000)
Resurfacing, Federal .....	Various	(\$7,000)
Right of Way Full-Service Consultant Term Agreements .....	Various	(\$200)
RIMIS - Phase II Implementation .....	Various	(\$100)
River Road Improvements, Cramer Hill .....	Camden	(\$4,505)
Riverbank Park Bike Trail .....	Hudson	(\$1,800)
Robert Wood Johnson University Hospital Parking Facility .....	Middlesex	(\$1,440)
Rochelle Park and Paramus, Bergen County .....	Bergen	(\$1,287)
Rockfall Mitigation .....	Various	(\$2,000)
Rosemont-Raven Rock Road Bridge over Lockatong Creek .....	Hunterdon	(\$3,050)

# FEDERAL FUNDS

<u>Description</u>	<u>County</u>	<u>Amount</u>
Route 571 at Route 527, Reconstruction, Toms River Township	Ocean	(\$300)
Rutgers Transportation Safety Resource Center (TSRC)	Various	(\$1,300)
Safe Corridors Program	Various	(\$2,500)
Safe Routes to School Program	Various	(\$5,587)
Safety Service Patrol	Various	(\$6,000)
Schalk's Crossing Road Bridge, CR 683	Middlesex	(\$8,741)
Secaucus Connector	Hudson	(\$3,588)
Sign Structure Rehabilitation Program	Various	(\$3,000)
Sign Structure Replacement Contract 2009-1	Various	(\$5,500)
Silver Run Road (CR 627), Buckshutem Road (CR 670) to Dividing Creek Road (CR 555)	Cumberland	(\$750)
SJTPO, Future Projects	Various	(\$1,000)
Smithville Road Bridge over Rancocas Creek, CR 684	Burlington	(\$2,500)
South Amboy Intermodal Center	Middlesex	(\$8,508)
South Orange Avenue, Traffic, Operational and Roadway Improvements, CR 510	Essex	(\$1,000)
South Pemberton Road, CR 530	Burlington	(\$9,982)
St. Georges Avenue Improvements	Union	(\$360)
Stanton Station Road Bridge over South Branch of Raritan River	Hunterdon	(\$2,500)
Statewide Incident Management Program	Various	(\$5,800)
Statewide Traffic Management/Information Program	Various	(\$4,000)
Sunset Avenue over Deal Lake (O-10)	Monmouth	(\$1,000)
Sussex Turnpike, CR 617	Morris	(\$1,200)
Tanyard Road, Resurfacing & Safety Improvements (CR 663)	Gloucester	(\$500)
Teaneck Pedestrian Overpass	Bergen	(\$500)
Tilton Road, Burton Ave. to Cresson Ave., Repaving (Sec. 4A)	Atlantic	(\$1,000)
Tilton Road, Cresson Ave. to Hingston Ave., Repaving (Sec. 4B)	Atlantic	(\$1,100)
Traffic Monitoring Systems	Various	(\$12,910)
Traffic Operations Center (North)	Various	(\$5,950)
Traffic Operations Center (South)	Various	(\$5,500)
Traffic Signal Replacement	Various	(\$2,500)
Traffic Signal Timing and Optimization	Various	(\$1,700)
Training and Employee Development	Various	(\$1,800)
TransitChek Mass Marketing Efforts--New Jersey	Various	(\$40)
Transportation and Community Development Initiative (TCDI) DVRPC	Various	(\$80)
Transportation and Community System Preservation Program	Various	(\$4,000)
Transportation Demand Management Program Support	Various	(\$230)
Transportation Enhancements	Various	(\$10,000)
Transportation Management Associations	Various	(\$5,690)
Tremley Point Access Local Roadway Improvements	Middlesex, Union	(\$9,061)
Trenton Amtrak Bridges	Mercer	(\$600)
Two Bridges Road Bridge and West Belt Extension	Morris, Passaic, Essex	(\$1,400)



## FEDERAL FUNDS

<u>Description</u>	<u>County</u>	<u>Amount</u>
Union City, Street Improvements & Traffic Signal Replacement . . . . .	Hudson	(\$300)
Union School House Road over North Branch of the Raritan River, Bridge Replacement . . . . .	Morris	(\$2,900)
Valley Avenue, Chestnut Avenue to Landis Avenue . . . . .	Cumberland	(\$892)
Veterans Field Pedestrian Walkway/Bike Path . . . . .	Middlesex	(\$615)
West Brook Road Bridge over Wanaque Reservoir . . . . .	Passaic	(\$7,561)
West Front Street Bridge (S-17) over Swimming River, CR 10 . . . . .	Monmouth	(\$10,000)
Western Boulevard Extension . . . . .	Ocean	(\$2,880)
White Bridge Road Bridge . . . . .	Hunterdon	(\$1,600)
Youth Employment and TRAC Programs . . . . .	Various	(\$250)
Route 1 Business, Brunswick Circle to Texas Avenue . . . . .	Mercer	(\$30)
Route 1, South Brunswick, Drainage Improvements . . . . .	Middlesex	(\$600)
Route 1, Southbound Nassau Park Boulevard to I-95, Safety Improvements . . . . .	Mercer	(\$3,500)
Route 3, Passaic River Crossing . . . . .	Bergen, Passaic	(\$40,794)
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad . . . . .	Bergen	(\$500)
Route 4, Jones Road Bridge . . . . .	Bergen	(\$1,000)
Route 9, Bridge over Waretown Creek . . . . .	Ocean	(\$500)
Route 9, Lacey Road Intersection Improvements . . . . .	Ocean	(\$7,282)
Route 9, Various Locations form South of Alexander Ave to South of Route 79, Pavement . . . . .	Monmouth	(\$6,882)
Route 10, Commerce Boulevard Improvements . . . . .	Morris	(\$5,800)
Route 17, Williams Avenue to I-80 . . . . .	Bergen	(\$14,682)
Route 18 Ext., Hoes Lane Extension to I-287 (3A) . . . . .	Middlesex	(\$18,472)
Route 18, Bridge over Route 1 . . . . .	Middlesex	(\$700)
Route 18, SB, from S. of Rt. 138 to S. of Deal Rd., Pavement . . . . .	Monmouth	(\$3,784)
Route 18, South Woodland Ave., Intersection Improvements . . . . .	Middlesex	(\$1,400)
Route 21, Newark Waterfront Community Access . . . . .	Essex	(\$5,264)
Route 21, Southbound Viaduct and Chester Avenue Bridge . . . . .	Essex	(\$1,000)
Route 22, Bloy Street to Liberty Avenue . . . . .	Union	(\$1,500)
Route 22, Chestnut Street Bridge Replacement (CR 626) . . . . .	Union	(\$1,800)
Route 22, EB, Auxiliary Lane between U-Turns H and G . . . . .	Union	(\$500)
Route 22, ITS Closed Loop System Extension, Somerset County . . . . .	Somerset, Union	(\$2,764)
Route 22, ITS Closed Loop System, Somerset County . . . . .	Somerset	(\$2,342)
Route 22, Sustainable Corridor Long-term Improvements . . . . .	Somerset	(\$1,307)
Route 22, Sustainable Corridor Short-term Improvements . . . . .	Somerset	(\$7,977)
Route 22, Traffic Signal Improvements/Signal Coordination, Somerset County . . . . .	Somerset	(\$4,187)
Route 23, Bridge over Pequannock River/Hamburg Turnpike . . . . .	Morris, Passaic	(\$2,500)
Route 23, Hardyston Twp., Silver Grove Road to Holland Mountain Road . . . . .	Sussex	(\$1,200)
Route 23, Sussex Borough Realignment & Papakating Creek Bridge . . . . .	Sussex	(\$1,265)
Route 27, N. of Evergreen St, to Vicinity of Elizabeth River, Pavement . . . . .	Middlesex, Union	(\$10,986)

# FEDERAL FUNDS

<u>Description</u>	<u>County</u>	<u>Amount</u>
Route 27, Six Mile Run Bridge (3E) .....	Middlesex, Somerset	(\$5,620)
Route 27, South Plainfield Branch (Lake Avenue Bridge) .....	Middlesex	(\$5,748)
Route 29 Boulevard, Cass Street to North of Calhoun Street (Southern Section) ....	Mercer	(\$2,771)
Route 29 Boulevard, North of Calhoun Street to Sullivan Way (Northern Section) ..	Mercer	(\$735)
Route 29, Delaware River Pedestrian/Bike Path, Stacy Park to Assunpink Creek ....	Mercer	(\$944)
Route 29, Drainage Improvements .....	Mercer	(\$400)
Route 30, Various locations from E. of Broadway Ave to London Ave, Pavement ...	Camden	(\$3,850)
Route 30/130, Collingswood/Pennsauken (Phase B), PATCO Bridge to North Park Drive .....	Camden	(\$24,288)
Route 31, Bridge over CSX Railroad .....	Mercer	(\$200)
Route 31, NB, Minneakoning Road to mp 24.92 .....	Hunterdon	(\$900)
Route 31, Pennington Circle Safety Improvements .....	Mercer	(\$500)
Route 31/202, Flemington Circle .....	Hunterdon	(\$1,100)
Route 34, Colts Neck, Intersection Improvements (CR 537) .....	Monmouth	(\$490)
Route 34/35, Colts Neck and Wall Twps., Pavement .....	Monmouth	(\$2,130)
Route 35, Cherry Tree Lane to Rt 9, Resurfacing Various Locations .....	Middlesex, Monmouth	(\$6,781)
Route 35, Eatontown Borough Downtown Redevelopment .....	Monmouth	(\$287)
Route 35, Eatontown Borough Intersection Improvements .....	Monmouth	(\$287)
Route 35, Greenwood Drive to Prospect Avenue .....	Middlesex, Monmouth	(\$19,647)
Route 35, Restoration, Berkley Twp. to Toms River Twp. (MP 0-4) .....	Ocean	(\$3,205)
Route 37, Mathis Bridge Eastbound over Barnegat Bay .....	Ocean	(\$7,400)
Route 40, Atlantic County, Drainage .....	Atlantic	(\$600)
Route 40, MP 6.0 to 8.0, Pavement .....	Salem	(\$3,900)
Route 45, Carpenter Street to Red Bank Avenue .....	Gloucester	(\$2,100)
Route 45, Gloucester County Drainage .....	Gloucester	(\$1,400)
Route 46, E. of Forest Rd. to W. of Flanders Rd., Pavement .....	Morris	(\$3,350)
Route 46, Passaic Avenue to Willowbrook Mall .....	Essex, Passaic	(\$2,800)
Route 46, Rockfall Mitigation, MP 1.4-2.4 .....	Warren	(\$5,525)
Route 47/347 and Route 49/50 Corridor Enhancement .....	Cape May, Cumberland	(\$800)
Route 48, Layton Lake Dam .....	Salem	(\$700)
Route 50, N. of Rt 9 to S. of Reading Ave. & Schoolhouse Rd., Pavement .....	Cape May	(\$2,894)
Route 50, Tuckahoe River Bridge (2E 3B) .....	Cape May, Atlantic	(\$20,460)
Route 52, Causeway Replacement, Contract A .....	Cape May	(\$14,900)
Route 57, CR 519 Intersection Improvement .....	Warren	(\$2,504)
Route 72, East Road .....	Ocean	(\$500)
Route 72, Manahawkin Bay Bridges, Contract 3 .....	Ocean	(\$2,420)
Route 76/676, Bridge Deck Replacements .....	Camden	(\$1,000)
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538) ....	Gloucester	(\$2,455)
Route 78, Union/Essex Rehabilitation, Contract B .....	Union, Essex	(\$34,419)

**FEDERAL FUNDS**

<u>Description</u>	<u>County</u>	<u>Amount</u>
Route 80, Median Cross Over Protection, Vicinity of Ledgewood Avenue (Rt 46) to Mill Rd. ....	Morris	(\$1,324)
Route 80, Parsippany-Troy Hills Roadway Improvement .....	Morris	(\$36,000)
Route 88, Bridge over Beaver Dam Creek .....	Ocean	(\$500)
Route 120, MP 0.00 to 2.09, Pavement .....	Bergen	(\$1,649)
Route 130, Camden County, Drainage .....	Camden	(\$500)
Route 130, Craft's Creek Bridge .....	Burlington	(\$4,216)
Route 130, Crystal Lake Dam .....	Burlington	(\$300)
Route 130, Hollywood Avenue (CR 618) .....	Salem	(\$500)
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation .....	Gloucester	(\$3,932)
Route 168, Bridge over Big Timber Creek .....	Gloucester	(\$500)
Route 168, Newton Lake Dam .....	Camden	(\$600)
Route 173, Bridge over Pohatcong Creek .....	Warren	(\$1,000)
Route 206, Bridge over Clarks Creek and Sleepers Brook .....	Atlantic	(\$500)
Route 206, South Broad Street Bridge over Assunpink Creek .....	Mercer	(\$900)
Route 206, Southbound Merge Improvements with I-287 Ramp .....	Somerset	(\$200)
Route 206, Whitehorse Circle (CR 533, 524) .....	Mercer	(\$500)
Route 208, S. of Rt. 4 to Boulevard Ave, Resurfacing .....	Bergen	(\$3,800)
Route 280, Harrison Township Operational Improvements .....	Hudson	(\$1,943)
Route 280, Route 21 Interchange Improvements .....	Essex, Hudson	(\$10,000)
Route 287, S. of South St (CR 601) to Littleton Rd (CR 630), Resurfacing .....	Morris	(\$17,470)
Route 287/78, I-287/202/206 Interchange Improvements .....	Somerset	(\$2,500)
Route 295, Northbound Approach to Route 1 Exits, ITS Improvements .....	Mercer	(\$500)
Route 295, SB from N. of Raccoon Creek to Repaupo Rd., Pavement .....	Gloucester	(\$3,010)
Route 295/42/I-76, Direct Connection, Contract 1 .....	Camden	(\$101,656)
Route 295/42/I-76, Direct Connection, Contract 3 .....	Camden	(\$7,800)
Route 322, Raccoon Creek Bridge/Mullica Hill Pond Dam .....	Gloucester	(\$11,745)
Route 440, High Street Connector .....	Middlesex	(\$1,489)
Route 440, NJ Turnpike Interchange Upgrade, Jersey City .....	Hudson	(\$2,340)
Route 440/1&9, Boulevard through Jersey City .....	Hudson	(\$640)

**60. TRANSPORTATION PROGRAMS  
62. REGULATION AND GENERAL MANAGEMENT**

Federal Highway Administration .....	( 101,000)
Federal Transit Administration .....	( 395,593 )

Total Appropriation, Public Transportation .....	496,593
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**Federal Highway Administration**

<u>Description</u>	<u>County</u>	<u>Amount</u>
Rail Rolling Stock Procurement .....	Various	(\$100,000)
Transit Enhancements .....	Various	(\$1,000)

# FEDERAL FUNDS

## Federal Transit Administration

<u>Description</u>	<u>County</u>	<u>Amount</u>
Bus Acquisition Program . . . . .	Various	(\$74,626)
Job Access and Reverse Commute Program . . . . .	Various	(\$4,000)
Light Rail Vehicle Rolling Stock . . . . .	Various	(\$6,862)
New Freedom Program . . . . .	Various	(\$2,291)
Preventive Maintenance-Bus . . . . .	Various	(\$79,670)
Preventive Maintenance-Rail . . . . .	Various	(\$161,110)
Rail Rolling Stock Procurement . . . . .	Various	(\$52,114)
Section 5310 Program . . . . .	Various	(\$4,800)
Section 5311 Program . . . . .	Various	(\$6,300)
Small/Special Services Program . . . . .	Various	(\$1,120)
Transit Enhancements . . . . .	Various	(\$2,700)

**60. TRANSPORTATION PROGRAMS  
64. REGULATION AND GENERAL MANAGEMENT**

Account No.		(thousands of dollars)
05-6070	Multimodal Services . . . . .	( 18,425)
	<i>Total Appropriation, Regulation and General Management</i> . . . . .	<u>18,425</u>
	<i>Total Appropriation, Department of Transportation</i> . . . . .	<u>1,720,348</u>

**82. DEPARTMENT OF TREASURY**

**50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY  
52. ECONOMIC REGULATION**

Account No.		(thousands of dollars)
54-2007	Utility Regulation . . . . .	( 600)
56-2014	Energy Resource Management . . . . .	( 3,592)
	<i>Total Appropriation, Economic Regulation</i> . . . . .	<u>4,192</u>

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL**

**72. GOVERNMENTAL REVIEW AND OVERSIGHT  
2066. OFFICE OF THE STATE COMPTROLLER**

Account No.		(thousands of dollars)
14-2068	Office of the State Comptroller . . . . .	( 3,160)
	<i>Total Appropriation, Office of the State Comptroller</i> . . . . .	<u>3,160</u>
	<i>Total Appropriation, Governmental Review and Oversight</i> . . . . .	<u>3,160</u>

# FEDERAL FUNDS

## 82. DEPARTMENT OF TREASURY

### 80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
58-2022	Mental Health Advocacy .....	( 223)
89-2048	Civil Legal Services for the Poor .....	( 1,228)
81-2097	Elder Advocacy .....	( 450)
<i>Total Appropriation, Protection of Citizens' Rights</i> .....		<u>1,901</u>
<i>Total Appropriation, Department of the Treasury</i> .....		<u>9,253</u>

## 98. THE JUDICIARY

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

Account No.		(thousands of dollars)
03-9720	Civil Courts .....	( 5,300)
05-9730	Family Courts .....	( 34,581)
07-9740	Probation Services .....	( 66,545)
11-9760	Trial Court Services .....	( 4,612)
<i>Total Appropriation, Judicial Services</i> .....		<u>111,038</u>
<i>Total Appropriation, The Judiciary</i> .....		<u>111,038</u>
<b>TOTAL APPROPRIATION, FEDERAL FUNDS</b> .....		<u>12,128,464</u>

## FEDERAL FUNDS

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Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25% of unanticipated grant awards, and up to 25% of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, and any such grants intended to prevent threats to homeland security up to 100% of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less which have been awarded competitively.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 2011 of any unexpended balances which are continued.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

The sum herein appropriated to the Department of Transportation for the Hudson-Bergen Light Rail Transit System is hereby appropriated, to the extent necessary, to pay the principal of and interest on the grant anticipation notes issued by the New Jersey Transit Corporation.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services and Division of Disability Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in the current fiscal year, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. The equipment, goods or services purchased by a local government unit shall be referred to in the grant agreement issued by the State administrative agency administering such funds and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit, the State administrative agency and the Division of Local Government Services in the Department of Community Affairs. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the New Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein shall continue to be subject to all grant requirements and conditions approved by the State administrative agency. The Director of the Division of Purchase and Property may enter into or participate in purchasing agreements with one or more other states, or political subdivisions or compact agencies thereof, for the purchase of such equipment, goods or services, using monies appropriated under this act, to meet the domestic preparedness and homeland security needs of this State. Such purchasing agreement may provide for the sharing of costs and the methods of payments relating to such purchases. Furthermore, a county government awarding a contract for Homeland Security equipment, goods or services, may, with the approval of the vendor, extend the terms and conditions of the contract to any other county government that wants to purchase under that contract, subject to notice and documentation requirements issued by the Director of the Division of Local Government Services.

Of the amounts appropriated for Income Maintenance Management, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal funds hereinabove appropriated, there are appropriated to the appropriate executive agencies, subject to the approval of the Director of the Division of Budget and Accounting, such additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program or any other similar federal program for the purposes, projects, and programs set forth in such law; provided, however, that if the federal law does not delineate the specific purposes, projects, and programs to be funded by the federal funds, the purposes, projects, and programs to be funded by the federal funds shall be subject to the approval

of the Joint Budget Oversight Committee, and further provided, however, that the State Treasurer shall report to the President of the Senate, the Speaker of the General Assembly, the Chair of the Senate Budget and Appropriations Committee, and the Chair of the Assembly Budget Committee at least quarterly on the receipt and utilization of all additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program.

Officials from the appropriate executive agencies are hereby authorized to take such steps, if any, as may be necessary to qualify for, apply for, receive and expend such federal funds and to make such commitments, representations and other agreements as may be required by the federal government to receive federal funds under federal law authorizing the federal economic stimulus program or any other similar federal law. Furthermore, and notwithstanding any other law or regulation to the contrary, officials from the appropriate executive agencies may encumber any of these federal funds appropriated pursuant to this provision prior to entering into any contract, grant or other agreement obligating the federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided under the State Energy Program (SEP) and the Energy Efficiency and Conservation Block Grant Program (Block Grant Program), pursuant to the American Recovery and Reinvestment Act, Pub.L. 111-5 and any other similar type of federal stimulus law which may be hereinafter enacted (collectively referred to as ARRA), are appropriated. Subject to the approval of the Director of the Division of Budget and Accounting as set forth below, such appropriations are to include the administrative costs of the respective agencies in administering the specified programs provided such use is consistent with ARRA and federal approvals. In the event that the administrative costs are not permitted to be paid from the ARRA monies received by the State, there is hereby appropriated from the Clean Energy Fund, subject to the approval of the Director of the Division of Budget and Accounting such sums as shall be necessary to pay for the administrative costs of the agencies administering the specified programs listed below. Notwithstanding the specific appropriations made below, in the event that the federal funds received under ARRA are not in their entirety or in part allocated to the specific purposes listed below, to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of the appropriations listed below or may be used for such other purposes permitted under ARRA subject to the approval of the Director of the Division of Budget and Accounting and upon the recommendation of the State Treasurer. The federal funds provided pursuant to ARRA with respect to the SEP shall be used only for purposes allowed under part D of Title III of the Energy Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal funds provided pursuant to ARRA with respect to the Block Grant Program shall be used only for implementation of programs authorized under subtitle E of Title V of the Energy Independence and Security Act of 2007 (42 U.S.C. 17151 et seq.). With respect to all federal funds which are appropriated pursuant to this provision, NJEDA, HMFA, the Office of Energy Savings and the BPU shall prepare and timely submit to the United States Department of Energy the reports required under subsection (c) of section 1512 of Pub.L. 111-5, including without limitation the detailed information required with respect to all projects or activities for which such federal funds were expended or obligated.

- a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean Energy Fund and shall be allocated by the Board of Public Utilities (“BPU”) as follows. The BPU shall enter into memoranda of understanding with the applicable agencies listed below which memoranda of understanding shall provide for the transfer of such monies to the applicable agencies for the purposes listed below. (1) \$15,000,000 to the New Jersey Economic Development Authority (NJEDA) for a grant and loan program to be developed and administered by the NJEDA to fund public and private renewable energy, energy efficiency and alternative energy projects, with applications prioritized based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology; (2) \$20,643,000 for a program to be developed and administered by the BPU for grants to State departments, agencies, authorities and public colleges and universities for renewable and energy efficiency projects at such entities, including but not limited to, wind, solar, or hydro energy, biofuels, geothermal, and energy storage applications, with applications prioritized by an interagency evaluation team consisting of one representative each from each of the following, BPU, NJEDA, Office of Economic Growth, New Jersey Commission on Science and Technology, and the Office of Energy Savings, based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology; (3) \$7,000,000 to the New Jersey Housing Mortgage Finance Agency (HMFA) for a program to be developed and administered by the HMFA to provide financing for the construction of solar energy projects on qualified multi-family housing financed through the HMFA, such funds to be leveraged with existing State energy rebate programs and the federal investment tax credit, with grants prioritized based on the ability to create jobs, generate energy, provide benefits to property residents and to meet HMFA timeframes, and with HMFA retaining ownership of all related solar renewable energy certificates for the purpose of establishing a revolving fund to support additional solar energy projects at HMFA-supported residential properties; (4) \$8,000,000 to the HMFA for a low-interest loan program to be developed and administered by the HMFA for energy efficiency upgrades at single-family and multi-family facilities that are at or below 250% of the area median income (the higher of statewide or county median income) based on a family of four, and affordable multi-family housing owners which meet HMFA’s affordability requirements, and which are not eligible for equivalent financing programs offered by the utilities or the Clean Energy Program; (5) \$17,000,000 to the Clean Energy Program for energy efficiency programs administered by the BPU, to be issued to public and private entities on a first-come, first-served basis and specifically targeting customers who are either not currently eligible for Clean Energy Fund incentives or whose energy consumption patterns do not make them likely applicants; and (6) \$6,000,000 to the Office of Energy Savings in the New Jersey Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons.
- b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby appropriated as follows: (1) \$4,160,700 to the Office of Energy Savings in the New Jersey Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons; and (2) \$10,240,000 to the BPU for grants to cities, counties and other local units of government which are not eligible to receive directly from the federal government funds under the Block Grant Program.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor and Workforce Development shall consider consistent with applicable federal law a formal association of community based organizations to be a “local consortium” for the purposes of receiving funding for the delivery of English as a Second Language or Civics education/training.