

# **APPROPRIATIONS HANDBOOK**

**STATE OF NEW JERSEY**

**FISCAL YEAR**

**2011 - 2012**

**DEPARTMENT OF THE TREASURY**

**OFFICE OF MANAGEMENT AND BUDGET**

**Andrew P. Sidamon-Eristoff**

*State Treasurer*

**Charlene M. Holzbaaur**

*Director, Office of  
Management and Budget*

**NEW JERSEY STATE LEGISLATURE  
APPROPRIATION AND BUDGET COMMITTEES  
SESSION OF 2011**

Paul A. Sarlo (D), 36th District (Parts of Bergen, Essex and Passaic), *Chairman*  
Brian P. Stack (D), 33rd District (Part of Hudson) , *Vice-Chairman*  
Louis D. Greenwald (D), 6th District (Part of Camden), *Chairman*  
Gary S. Schaer (D), 36th District (Parts of Bergen, Essex and Passaic), *Vice-Chairman*

**SENATE BUDGET AND APPROPRIATIONS COMMITTEE**

James Beach (D), 6th District (Part of Camden)  
Anthony R. Bucco (R), 25th District (Part of Morris)  
Barbara Buono (D), 18th District (Part of Middlesex)  
Sandra B. Cunningham (D), 31st District (Part of Hudson)  
Michael J. Doherty (R), 23rd District (Warren and part of Hunterdon)  
Linda R. Greenstein (D), 14th District (Parts of Mercer and Middlesex)  
Kevin J. O'Toole (R), 40th District (Parts of Bergen, Essex and Passaic)  
Steven V. Oroho (R), 24th District (Sussex and parts of Hunterdon and Morris)  
Joseph Pennacchio (R), 26th District (Parts of Morris and Passaic)  
M. Teresa Ruiz (D), 29th District (Parts of Essex and Union)  
Jeff Van Drew (D), 1st District (Cape May and parts of Atlantic and Cumberland)

**GENERAL ASSEMBLY BUDGET COMMITTEE**

Anthony M. Bucco (R), 25th District (Part of Morris)  
John J. Burzichelli (D), 3rd District (Salem and parts of Cumberland and Gloucester)  
Gary R. Chiusano (R), 24th District (Sussex and parts of Hunterdon and Morris)  
Albert Coutinho (D), 29th District (Parts of Essex and Union)  
Gordon M. Johnson (D), 37th District (Part of Bergen)  
Declan J. O'Scanlon, Jr. (R), 12th District (Parts of Mercer and Monmouth)  
Nellie Pou (D), 35th District (Parts of Bergen and Passaic)  
Joan M. Quigley (D), 32nd District (Parts of Bergen and Hudson)  
Bonnie Watson Coleman (D), 15th District (Part of Mercer)  
Jay Webber (R), 26th District (Parts of Morris and Passaic)

David J. Rosen, *Legislative Budget and Finance Officer*, Office of Legislative Services  
Frank W. Haines III, *Assistant Legislative Budget and Finance Officer*, Office of Legislative Services

## TABLE OF CONTENTS

	<b>Page</b>
<b>REVENUES ANTICIPATED:</b>	
General Fund .....	A-6
Major Taxes .....	A-6
Miscellaneous Taxes, Revenues and Fees .....	A-7
Interfund Transfers .....	A-11
Property Tax Relief Fund .....	A-12
Casino Control Fund .....	A-12
Casino Revenue Fund .....	A-12
Gubernatorial Election Fund .....	A-12
 Federal Revenue .....	 A-13
<b>APPROPRIATIONS ENACTED:</b>	
Legislative Branch:	
Senate .....	B-1
General Assembly .....	B-1
Office of Legislative Services .....	B-1
 Executive Branch:	
Chief Executive Office .....	B-5
 Departments of -	
Agriculture .....	B-7
Banking and Insurance .....	B-11
Children and Families .....	B-15
Community Affairs .....	B-21
Corrections .....	B-31
Education .....	B-43
Environmental Protection .....	B-55
Health and Senior Services .....	B-71
Human Services .....	B-89
Labor and Workforce Development .....	B-117
Law and Public Safety .....	B-125
Military and Veterans' Affairs .....	B-143
State .....	B-149
Transportation .....	B-163
Treasury .....	B-173
Miscellaneous Executive Commissions .....	B-195
Interdepartmental Accounts .....	B-197
 Judicial Branch:	
The Judiciary .....	B-207

**TABLE OF CONTENTS**

	<b>Page</b>
DEBT SERVICE .....	C-1
FEDERAL FUNDS .....	D-1
Federal Provisions .....	D-22
GENERAL PROVISIONS .....	E-1
OTHER FUNDS AND ACCOUNTS .....	F-1
TABLE OF ORGANIZATION CODES .....	G-1
INDEX .....	G-7

## **TO ALL DEPARTMENTS AND AGENCIES**

Attention is directed to section one of the Appropriations Act (P.L.2011, c.85) with reference to the availability of the appropriations for the period of one month after the close of said period fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the one-month period unless they are reserved as provided therein.

Transmittals of funds deposited by each State agency shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agencies' deposits will be credited to the appropriate account. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of the Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discount.