

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 16. DETENTION AND REHABILITATION
 7025. SYSTEM-WIDE PROGRAM SUPPORT
 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7025-001	7025-100-070000-12	Salaries and Wages	(33,044)
15-100-026-7025-002	7025-100-070000-7	Additions, Improvements and Equipment	(13)
<i>Total Appropriation, Institutional Control and Supervision</i>			<u>33,057</u>

13. INSTITUTIONAL PROGRAM SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7025-013	7025-100-130000-12	Salaries and Wages	(11,113)
15-100-026-7025-014	7025-100-130000-2	Materials and Supplies	(1,169)
15-100-026-7025-015	7025-100-130000-3	Services Other Than Personal	(13,478)
<i>Special Purpose:</i>			
15-100-026-7025-023	7025-100-130010-5	Integrated Information Systems	(8,100)
15-100-026-7025-261	7025-100-130350-5	Offender Re-entry Program	(1,000)
15-100-026-7025-085	7025-100-130380-5	Mutual Agreement Program	(1,162)
15-100-026-7025-113	7025-100-130730-5	DOC/DOT Work Details	(537)
15-100-026-7025-018	7025-100-130000-7	Additions, Improvements and Equipment	(1,122)
<i>Subtotal Appropriation, Direct State Services</i>			<u>37,681</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
15-100-026-7025-124	7025-140-130060-61	Purchase of Service for Inmates Incarcerated In County Penal Facilities	(2,720)
15-100-026-7025-126	7025-140-130070-61	Purchase of Service for Inmates Incarcerated In Out-Of-State Facilities	(80)
15-100-026-7025-128	7025-140-130210-61	Purchase of Community Services	(65,959)
<i>Subtotal Appropriation, Grants-in-Aid</i>			<u>68,759</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
15-495-026-7025-001	7025-495-130480-60	Essex County - County Jail Substance Abuse Programs (PTRF)	(20,000)
15-495-026-7025-002	7025-495-130490-60	Union County Inmate Rehabilitation Services (PTRF)	(2,500)
<i>Subtotal Appropriation, State Aid</i>			<u>22,500</u>
<i>Total Appropriation, Institutional Program Support</i>			<u>128,940</u>
<i>Total Appropriation, System-Wide Program Support</i>			<u>161,997</u>
<i>(From General Fund)</i>			<u>139,497</u>
<i>(From Property Tax Relief Fund)</i>			<u>22,500</u>

Language -- Grants-In-Aid - General Fund

15-100-026-7025-124 7025-140-130060-61 Of the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated in County Penal Facilities, an amount may be transferred for operational costs of State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

15-100-026-7025-124 7025-140-130060-61 The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.

15-100-026-7025-128 7025-140-130210-61 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State inmates, the operational capacity of the Residential Community Release Program, as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting.

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION

Language -- Grants-In-Aid - General Fund

15-100-026-7025-128 7025-140-130210-61

The amounts hereinabove appropriated for the Purchase of Community Services is conditioned upon the following: the Commissioner of Corrections shall report to the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided, (b) the rate of reimbursement received per client, (c) the number of clients for which reimbursement was received, (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned, (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned, (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for non-violent crimes, and (g) the number of incidents involving physical violence documented.

7040. NEW JERSEY STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7040-001	7040-100-070000-12	Salaries and Wages	(52,317)
15-100-026-7040-001	7040-100-070000-14	Food In Lieu of Cash	(257)
15-100-026-7040-003	7040-100-070000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Institutional Control and Supervision</i>			52,586

08. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7040-007	7040-100-080000-12	Salaries and Wages	(3,532)
15-100-026-7040-007	7040-100-080000-14	Food In Lieu of Cash	(18)
15-100-026-7040-008	7040-100-080000-2	Materials and Supplies	(3,824)
15-100-026-7040-009	7040-100-080000-3	Services Other Than Personal	(17,027)
15-100-026-7040-010	7040-100-080000-4	Maintenance and Fixed Charges	(232)
<i>Total Appropriation, Institutional Care and Treatment</i>			24,633

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7040-033	7040-100-990000-12	Salaries and Wages	(2,889)
15-100-026-7040-033	7040-100-990000-14	Food In Lieu of Cash	(15)
15-100-026-7040-034	7040-100-990000-2	Materials and Supplies	(4,084)
15-100-026-7040-035	7040-100-990000-3	Services Other Than Personal	(8)
15-100-026-7040-036	7040-100-990000-4	Maintenance and Fixed Charges	(880)
15-100-026-7040-038	7040-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			7,944
<i>Total Appropriation, New Jersey State Prison</i>			85,163

7045. VROOM CENTRAL RECEPTION AND ASSIGNMENT FACILITY

07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7045-001	7045-100-070000-12	Salaries and Wages	(23,445)
15-100-026-7045-001	7045-100-070000-14	Food In Lieu of Cash	(102)
15-100-026-7045-020	7045-100-070000-7	Additions, Improvements and Equipment	(13)
<i>Total Appropriation, Institutional Control and Supervision</i>			23,560

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7045-003	7045-100-080000-12	Salaries and Wages	(5,114)
15-100-026-7045-003	7045-100-080000-14	Food In Lieu of Cash	(29)
15-100-026-7045-004	7045-100-080000-2	Materials and Supplies	(3,154)
15-100-026-7045-005	7045-100-080000-3	Services Other Than Personal	(8,008)
15-100-026-7045-006	7045-100-080000-4	Maintenance and Fixed Charges	(133)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>16,438</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7045-013	7045-100-990000-12	Salaries and Wages	(2,424)
15-100-026-7045-013	7045-100-990000-14	Food In Lieu of Cash	(12)
15-100-026-7045-014	7045-100-990000-2	Materials and Supplies	(896)
15-100-026-7045-015	7045-100-990000-3	Services Other Than Personal	(24)
15-100-026-7045-016	7045-100-990000-4	Maintenance and Fixed Charges	(608)
15-100-026-7045-024	7045-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			<u>4,032</u>
<i>Total Appropriation, Vroom Central Reception and Assignment Facility</i>			<u>44,030</u>

7050. EAST JERSEY STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7050-001	7050-100-070000-12	Salaries and Wages	(34,821)
15-100-026-7050-001	7050-100-070000-14	Food In Lieu of Cash	(152)
15-100-026-7050-002	7050-100-070000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Institutional Control and Supervision</i>			<u>34,985</u>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7050-010	7050-100-080000-12	Salaries and Wages	(4,173)
15-100-026-7050-010	7050-100-080000-14	Food In Lieu of Cash	(22)
15-100-026-7050-011	7050-100-080000-2	Materials and Supplies	(3,500)
15-100-026-7050-012	7050-100-080000-3	Services Other Than Personal	(11,321)
15-100-026-7050-013	7050-100-080000-4	Maintenance and Fixed Charges	(365)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>19,381</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7050-043	7050-100-990000-12	Salaries and Wages	(2,925)
15-100-026-7050-043	7050-100-990000-14	Food In Lieu of Cash	(15)
15-100-026-7050-044	7050-100-990000-2	Materials and Supplies	(404)
15-100-026-7050-045	7050-100-990000-3	Services Other Than Personal	(11)
15-100-026-7050-046	7050-100-990000-4	Maintenance and Fixed Charges	(1,073)
15-100-026-7050-048	7050-100-990000-7	Additions, Improvements and Equipment	(143)
<i>Total Appropriation, Administration and Support Services</i>			<u>4,571</u>
<i>Total Appropriation, East Jersey State Prison</i>			<u>58,937</u>

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7055. SOUTH WOODS STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7055-001	7055-100-070000-12	Salaries and Wages	(60,946)
15-100-026-7055-001	7055-100-070000-14	Food In Lieu of Cash	(264)
15-100-026-7055-020	7055-100-070000-7	Additions, Improvements and Equipment	(13)
<i>Total Appropriation, Institutional Control and Supervision</i>			61,223

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7055-002	7055-100-080000-12	Salaries and Wages	(8,120)
15-100-026-7055-002	7055-100-080000-14	Food In Lieu of Cash	(39)
15-100-026-7055-003	7055-100-080000-2	Materials and Supplies	(5,741)
15-100-026-7055-004	7055-100-080000-3	Services Other Than Personal	(27,795)
15-100-026-7055-022	7055-100-080000-4	Maintenance and Fixed Charges	(253)
<i>Total Appropriation, Institutional Care and Treatment</i>			41,948

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7055-014	7055-100-990000-12	Salaries and Wages	(5,338)
15-100-026-7055-014	7055-100-990000-14	Food In Lieu of Cash	(29)
15-100-026-7055-015	7055-100-990000-2	Materials and Supplies	(533)
15-100-026-7055-016	7055-100-990000-3	Services Other Than Personal	(34)
15-100-026-7055-017	7055-100-990000-4	Maintenance and Fixed Charges	(1,741)
15-100-026-7055-023	7055-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			7,743
<i>Total Appropriation, South Woods State Prison</i>			110,914

7060. BAYSIDE STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7060-001	7060-100-070000-12	Salaries and Wages	(39,819)
15-100-026-7060-001	7060-100-070000-14	Food In Lieu of Cash	(185)
15-100-026-7060-080	7060-100-070000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Institutional Control and Supervision</i>			40,016

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7060-007	7060-100-080000-12	Salaries and Wages	(3,550)
15-100-026-7060-007	7060-100-080000-14	Food In Lieu of Cash	(18)
15-100-026-7060-008	7060-100-080000-2	Materials and Supplies	(4,796)
15-100-026-7060-009	7060-100-080000-3	Services Other Than Personal	(11,167)
15-100-026-7060-010	7060-100-080000-4	Maintenance and Fixed Charges	(96)
<i>Total Appropriation, Institutional Care and Treatment</i>			19,627

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7060-036	7060-100-990000-12	Salaries and Wages	(2,991)
15-100-026-7060-036	7060-100-990000-14	Food In Lieu of Cash	(15)
15-100-026-7060-037	7060-100-990000-2	Materials and Supplies	(2,537)
15-100-026-7060-038	7060-100-990000-3	Services Other Than Personal	(14)
15-100-026-7060-039	7060-100-990000-4	Maintenance and Fixed Charges	(1,162)
15-100-026-7060-041	7060-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			<u>6,787</u>
<i>Total Appropriation, Bayside State Prison</i>			<u>66,430</u>

7065. SOUTHERN STATE CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7065-001	7065-100-070000-12	Salaries and Wages	(43,383)
15-100-026-7065-001	7065-100-070000-14	Food In Lieu of Cash	(179)
15-100-026-7065-047	7065-100-070000-7	Additions, Improvements and Equipment	(13)
<i>Total Appropriation, Institutional Control and Supervision</i>			<u>43,575</u>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7065-006	7065-100-080000-12	Salaries and Wages	(3,841)
15-100-026-7065-006	7065-100-080000-14	Food In Lieu of Cash	(21)
15-100-026-7065-007	7065-100-080000-2	Materials and Supplies	(3,679)
15-100-026-7065-008	7065-100-080000-3	Services Other Than Personal	(12,321)
15-100-026-7065-009	7065-100-080000-4	Maintenance and Fixed Charges	(507)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>20,369</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7065-029	7065-100-990000-12	Salaries and Wages	(2,403)
15-100-026-7065-029	7065-100-990000-14	Food In Lieu of Cash	(13)
15-100-026-7065-030	7065-100-990000-2	Materials and Supplies	(2,057)
15-100-026-7065-031	7065-100-990000-3	Services Other Than Personal	(15)
15-100-026-7065-032	7065-100-990000-4	Maintenance and Fixed Charges	(783)
15-100-026-7065-034	7065-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			<u>5,339</u>
<i>Total Appropriation, Southern State Correctional Facility</i>			<u>69,283</u>

7070. MID-STATE CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7070-001	7070-100-070000-12	Salaries and Wages	(2,205)
15-100-026-7070-001	7070-100-070000-14	Food In Lieu of Cash	(67)
15-100-026-7070-037	7070-100-070000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Institutional Control and Supervision</i>			<u>2,284</u>

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
15-100-026-7070-007	7070-100-080000-4	Maintenance and Fixed Charges	(10)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>10</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7070-026	7070-100-990000-12	Salaries and Wages	(297)
15-100-026-7070-026	7070-100-990000-14	Food In Lieu of Cash	(5)
15-100-026-7070-027	7070-100-990000-2	Materials and Supplies	(93)
15-100-026-7070-028	7070-100-990000-3	Services Other Than Personal	(13)
15-100-026-7070-031	7070-100-990000-7	Additions, Improvements and Equipment	(8,046)
<i>Total Appropriation, Administration and Support Services</i>			<u>8,454</u>
<i>Total Appropriation, Mid-State Correctional Facility</i>			<u>10,748</u>

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7080-001	7080-100-070000-12	Salaries and Wages	(26,190)
15-100-026-7080-001	7080-100-070000-14	Food In Lieu of Cash	(118)
15-100-026-7080-062	7080-100-070000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Institutional Control and Supervision</i>			<u>26,320</u>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7080-007	7080-100-080000-12	Salaries and Wages	(2,595)
15-100-026-7080-007	7080-100-080000-14	Food In Lieu of Cash	(24)
15-100-026-7080-008	7080-100-080000-2	Materials and Supplies	(1,857)
15-100-026-7080-009	7080-100-080000-3	Services Other Than Personal	(12,708)
15-100-026-7080-010	7080-100-080000-4	Maintenance and Fixed Charges	(119)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>17,303</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7080-030	7080-100-990000-12	Salaries and Wages	(2,694)
15-100-026-7080-030	7080-100-990000-14	Food In Lieu of Cash	(14)
15-100-026-7080-031	7080-100-990000-2	Materials and Supplies	(2,147)
15-100-026-7080-032	7080-100-990000-3	Services Other Than Personal	(12)
15-100-026-7080-033	7080-100-990000-4	Maintenance and Fixed Charges	(903)
15-100-026-7080-035	7080-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			<u>5,838</u>
<i>Total Appropriation, Edna Mahan Correctional Facility for Women</i>			<u>49,461</u>

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 16. DETENTION AND REHABILITATION
 7085. NORTHERN STATE PRISON
 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7085-001	7085-100-070000-12	Salaries and Wages	(52,810)
15-100-026-7085-001	7085-100-070000-14	Food In Lieu of Cash	(225)
15-100-026-7085-002	7085-100-070000-7	Additions, Improvements and Equipment	(13)
<i>Total Appropriation, Institutional Control and Supervision</i>			<u>53,048</u>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7085-009	7085-100-080000-12	Salaries and Wages	(4,563)
15-100-026-7085-009	7085-100-080000-14	Food In Lieu of Cash	(24)
15-100-026-7085-010	7085-100-080000-2	Materials and Supplies	(4,791)
15-100-026-7085-011	7085-100-080000-3	Services Other Than Personal	(21,884)
15-100-026-7085-012	7085-100-080000-4	Maintenance and Fixed Charges	(59)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>31,321</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7085-032	7085-100-990000-12	Salaries and Wages	(2,946)
15-100-026-7085-032	7085-100-990000-14	Food In Lieu of Cash	(16)
15-100-026-7085-033	7085-100-990000-2	Materials and Supplies	(2,754)
15-100-026-7085-034	7085-100-990000-3	Services Other Than Personal	(11)
15-100-026-7085-035	7085-100-990000-4	Maintenance and Fixed Charges	(1,267)
15-100-026-7085-037	7085-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			<u>7,062</u>
<i>Total Appropriation, Northern State Prison</i>			<u>91,431</u>

7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7090-001	7090-100-070000-12	Salaries and Wages	(22,909)
15-100-026-7090-001	7090-100-070000-14	Food In Lieu of Cash	(92)
<i>Special Purpose:</i>			
15-100-026-7090-061	7090-100-070360-5	Civilly Committed Sexual Offender Program	(28,348)
15-100-026-7090-053	7090-100-070000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Institutional Control and Supervision</i>			<u>51,361</u>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7090-005	7090-100-080000-12	Salaries and Wages	(2,118)
15-100-026-7090-005	7090-100-080000-14	Food In Lieu of Cash	(11)
15-100-026-7090-006	7090-100-080000-2	Materials and Supplies	(1,315)
15-100-026-7090-007	7090-100-080000-3	Services Other Than Personal	(8,586)
15-100-026-7090-008	7090-100-080000-4	Maintenance and Fixed Charges	(59)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>12,089</u>

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
15-100-026-7090-034	7090-100-990000-12	Salaries and Wages	(1,606)
15-100-026-7090-034	7090-100-990000-14	Food In Lieu of Cash	(8)
15-100-026-7090-035	7090-100-990000-2	Materials and Supplies	(797)
15-100-026-7090-036	7090-100-990000-3	Services Other Than Personal	(6)
15-100-026-7090-037	7090-100-990000-4	Maintenance and Fixed Charges	(622)
15-100-026-7090-039	7090-100-990000-7	Additions, Improvements and Equipment	(68)
		<i>Total Appropriation, Administration and Support Services</i>	<u>3,107</u>
		<i>Total Appropriation, Adult Diagnostic and Treatment Center, Avenel</i>	<u>66,557</u>

Language -- Direct State Services - General Fund

15-100-026-7090-060	7090-100-070340-5	The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
15-100-026-7090-061	7090-100-070360-5	

7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
15-100-026-7110-001	7110-100-070000-12	Salaries and Wages	(29,238)
15-100-026-7110-001	7110-100-070000-14	Food In Lieu of Cash	(132)
15-100-026-7110-082	7110-100-070000-7	Additions, Improvements and Equipment	(13)
		<i>Total Appropriation, Institutional Control and Supervision</i>	<u>29,383</u>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
15-100-026-7110-008	7110-100-080000-12	Salaries and Wages	(3,136)
15-100-026-7110-008	7110-100-080000-14	Food In Lieu of Cash	(16)
15-100-026-7110-009	7110-100-080000-2	Materials and Supplies	(2,549)
15-100-026-7110-010	7110-100-080000-3	Services Other Than Personal	(10,268)
15-100-026-7110-011	7110-100-080000-4	Maintenance and Fixed Charges	(111)
		<i>Total Appropriation, Institutional Care and Treatment</i>	<u>16,080</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
15-100-026-7110-043	7110-100-990000-12	Salaries and Wages	(2,493)
15-100-026-7110-043	7110-100-990000-14	Food In Lieu of Cash	(14)
15-100-026-7110-044	7110-100-990000-2	Materials and Supplies	(1,707)
15-100-026-7110-045	7110-100-990000-3	Services Other Than Personal	(9)
15-100-026-7110-046	7110-100-990000-4	Maintenance and Fixed Charges	(826)
15-100-026-7110-048	7110-100-990000-7	Additions, Improvements and Equipment	(68)
		<i>Total Appropriation, Administration and Support Services</i>	<u>5,117</u>
		<i>Total Appropriation, Garden State Youth Correctional Facility</i>	<u>50,580</u>

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7120-001	7120-100-070000-12	Salaries and Wages	(29,627)
15-100-026-7120-001	7120-100-070000-14	Food In Lieu of Cash	(141)
15-100-026-7120-059	7120-100-070000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Institutional Control and Supervision</i>			<u>29,780</u>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7120-006	7120-100-080000-12	Salaries and Wages	(3,421)
15-100-026-7120-006	7120-100-080000-14	Food In Lieu of Cash	(17)
15-100-026-7120-007	7120-100-080000-2	Materials and Supplies	(1,790)
15-100-026-7120-008	7120-100-080000-3	Services Other Than Personal	(7,103)
15-100-026-7120-009	7120-100-080000-4	Maintenance and Fixed Charges	(27)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>12,358</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7120-028	7120-100-990000-12	Salaries and Wages	(3,360)
15-100-026-7120-028	7120-100-990000-14	Food In Lieu of Cash	(17)
15-100-026-7120-029	7120-100-990000-2	Materials and Supplies	(1,459)
15-100-026-7120-030	7120-100-990000-3	Services Other Than Personal	(3)
15-100-026-7120-031	7120-100-990000-4	Maintenance and Fixed Charges	(769)
15-100-026-7120-033	7120-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			<u>5,676</u>
<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility</i>			<u>47,814</u>

Language -- Direct State Services - General Fund

7120-450-104500-0 Receipts from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7130-001	7130-100-070000-12	Salaries and Wages	(24,047)
15-100-026-7130-001	7130-100-070000-14	Food In Lieu of Cash	(108)
15-100-026-7130-072	7130-100-070000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Institutional Control and Supervision</i>			<u>24,167</u>

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7130-005	7130-100-080000-12	Salaries and Wages	(1,662)
15-100-026-7130-005	7130-100-080000-14	Food In Lieu of Cash	(8)
15-100-026-7130-006	7130-100-080000-2	Materials and Supplies	(1,500)
15-100-026-7130-007	7130-100-080000-3	Services Other Than Personal	(7,137)
15-100-026-7130-008	7130-100-080000-4	Maintenance and Fixed Charges	(50)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>10,357</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7130-033	7130-100-990000-12	Salaries and Wages	(3,095)
15-100-026-7130-033	7130-100-990000-14	Food In Lieu of Cash	(17)
15-100-026-7130-034	7130-100-990000-2	Materials and Supplies	(956)
15-100-026-7130-035	7130-100-990000-3	Services Other Than Personal	(49)
15-100-026-7130-036	7130-100-990000-4	Maintenance and Fixed Charges	(826)
15-100-026-7130-038	7130-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			<u>5,011</u>
<i>Total Appropriation, Mountainview Youth Correctional Facility</i>			<u>39,535</u>
<i>Total Appropriation, Detention and Rehabilitation</i>			<u>952,880</u>
<i>(From General Fund)</i>			<u>930,380</u>
<i>(From Property Tax Relief Fund)</i>			<u>22,500</u>

Language -- Direct State Services - General Fund

15-100-026-7040-009	7040-100-080000-3
15-100-026-7045-005	7045-100-080000-3
15-100-026-7050-012	7050-100-080000-3
15-100-026-7055-004	7055-100-080000-3
15-100-026-7060-009	7060-100-080000-3
15-100-026-7065-008	7065-100-080000-3
15-100-026-7070-006	7070-100-080000-3
15-100-026-7080-009	7080-100-080000-3
15-100-026-7085-011	7085-100-080000-3
15-100-026-7090-007	7090-100-080000-3
15-100-026-7110-010	7110-100-080000-3
15-100-026-7120-008	7120-100-080000-3
15-100-026-7130-007	7130-100-080000-3

Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional accounts, an amount may be transferred to the Purchase of Community Services account or to other programs that reduce the number of inmates housed in State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for payment of inmate health care are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by the Department of Corrections as commissions in connection with the provision of services for inmates at inmate kiosks, including automated banking, video visitation, electronic mail, and related services, and any unexpended balance at the end of the preceding fiscal year in that account are appropriated to offset departmental costs associated with the provision of such services, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

17. PAROLE

7010. DIVISION OF PAROLE

03. PAROLE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7010-001	7010-100-030000-12	Salaries and Wages	(23,395)
15-100-026-7010-002	7010-100-030000-2	Materials and Supplies	(400)
15-100-026-7010-003	7010-100-030000-3	Services Other Than Personal	(530)
15-100-026-7010-004	7010-100-030000-4	Maintenance and Fixed Charges	(880)
<i>Special Purpose:</i>			
15-100-026-7010-022	7010-100-030080-5	Parolee Electronic Monitoring Program	(4,073)
15-100-026-7010-049	7010-100-030140-5	Supervision, Surveillance, and Gang Suppression Program	(1,481)
15-100-026-7010-076	7010-100-030310-5	Sex Offender Management Unit	(11,349)
15-100-026-7010-084	7010-100-030360-5	Satellite-based Monitoring of Sex Offenders	(2,556)
15-100-026-7010-006	7010-100-030000-7	Additions, Improvements and Equipment	(20)
Subtotal Appropriation, Direct State Services			<u>44,684</u>
<u>Grants-in-Aid</u> (thousands of dollars)			
15-100-026-7010-072	7010-140-030200-61	Re-Entry Substance Abuse Program	(7,889)
15-100-026-7010-078	7010-140-030290-61	Mutual Agreement Program (MAP)	(4,618)
15-100-026-7010-077	7010-140-030320-61	Community Resource Center Program (CRC)	(11,581)
15-100-026-7010-099	7010-140-030390-61	Stages to Enhance Parolee Success Program (STEPS)	(11,994)
Subtotal Appropriation, Grants-in-Aid			<u>36,082</u>
Total Appropriation, Division of Parole			<u>80,766</u>

7280. STATE PAROLE BOARD

05. STATE PAROLE BOARD

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7280-001	7280-100-050000-12	Salaries and Wages	(12,295)
15-100-026-7280-002	7280-100-050000-2	Materials and Supplies	(105)
15-100-026-7280-003	7280-100-050000-3	Services Other Than Personal	(1,350)
15-100-026-7280-004	7280-100-050000-4	Maintenance and Fixed Charges	(110)
15-100-026-7280-006	7280-100-050000-7	Additions, Improvements and Equipment	(20)
Total Appropriation, State Parole Board			<u>13,880</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7280-029	7280-100-990000-12	Salaries and Wages	(3,831)
15-100-026-7280-030	7280-100-990000-2	Materials and Supplies	(30)
15-100-026-7280-031	7280-100-990000-3	Services Other Than Personal	(130)
15-100-026-7280-032	7280-100-990000-4	Maintenance and Fixed Charges	(40)
15-100-026-7280-033	7280-100-990000-7	Additions, Improvements and Equipment	(10)
Total Appropriation, Administration and Support Services			<u>4,041</u>
Total Appropriation, State Parole Board			<u>17,921</u>
Total Appropriation, Parole			<u>98,687</u>

Language -- Grants-In-Aid - General Fund

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts shall first be approved by the Director of the Division of Budget and Accounting.

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 17. PAROLE

Language -- Grants-In-Aid - General Fund

15-100-026-7010-072 7010-140-030200-61
 15-100-026-7010-078 7010-140-030290-61
 15-100-026-7010-077 7010-140-030320-61
 15-100-026-7010-099 7010-140-030390-61

Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program, Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement Program (MAP), and Community Resource Center Program (CRC) to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.

15-100-026-7010-078 7010-140-030290-61

Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Human Services, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program (MAP), subject to the approval of the Director of the Division of Budget and Accounting.

15-100-026-7010-104 7010-100-030410-5
 15-100-026-7010-072 7010-140-030200-61
 15-100-026-7010-078 7010-140-030290-61
 15-100-026-7010-077 7010-140-030320-61
 15-100-026-7010-099 7010-140-030390-61

To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Re-Entry Substance Abuse Program, Mutual Agreement Program (MAP), Community Resource Center Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the Director of the Division of Budget and Accounting.

15-100-026-7010-077 7010-140-030320-61

Of the amounts hereinabove appropriated for the Community Resource Center Program (CRC), an amount not to exceed \$3,000,000 may be transferred to the Department of Labor and Workforce Development, Employment and Training Services Program, for parolee employment services from contracted providers, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT 7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
15-100-026-7000-022	7000-100-990000-12	Salaries and Wages	(14,435)
15-100-026-7000-023	7000-100-990000-2	Materials and Supplies	(583)
15-100-026-7000-024	7000-100-990000-3	Services Other Than Personal	(539)
15-100-026-7000-025	7000-100-990000-4	Maintenance and Fixed Charges	(676)
15-100-026-7000-027	7000-100-990000-7	Additions, Improvements and Equipment	(2,126)
<i>Total Appropriation, Division of Management and General Support</i>			<u>18,359</u>

Language -- Direct State Services - General Fund

15-100-026-7000-207 7000-310-085090

Receipts derived from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Central Planning, Direction and Management 18,359

Total Appropriation, Department of Corrections 1,069,926

Totals by Category:

<i>Direct State Services</i>	<u>942,585</u>
<i>Grants-In-Aid</i>	<u>104,841</u>
<i>State Aid</i>	<u>22,500</u>

Totals by Fund:

<i>General Fund</i>	<u>1,047,426</u>
<i>Property Tax Relief Fund</i>	<u>22,500</u>

DEPARTMENT OF CORRECTIONS

Language -- Direct State Services - General Fund

The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the benefit of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under section 4 of P.L.1969, c.22 (C.30:4-91.4 et seq.).