

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
71. LEGISLATIVE ACTIVITIES

0001. SENATE
01. SENATE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
18-100-001-0001-002	0001-100-010000-11	Senators (40)	(1,990)
18-100-001-0001-002	0001-100-010000-12	Salaries and Wages	(4,590)
18-100-001-0001-002	0001-100-010000-13	Members' Staff Services	(4,400)
18-100-001-0001-003	0001-100-010000-2	Materials and Supplies	(135)
18-100-001-0001-004	0001-100-010000-3	Services Other Than Personal	(486)
18-100-001-0001-005	0001-100-010000-4	Maintenance and Fixed Charges	(72)
18-100-001-0001-007	0001-100-010000-7	Additions, Improvements and Equipment	(27)
<i>Total Appropriation, Senate</i>			<u>11,700</u>

Language -- Direct State Services - General Fund

18-100-001-0001-002 0001-100-010000 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.
 18-100-001-0001-003
 18-100-001-0001-004
 18-100-001-0001-005
 18-100-001-0001-007

18-100-001-0001-002 0001-100-010000 In addition to the amount hereinabove appropriated, there is appropriated \$2,000,000 for Senate operations.
 18-100-001-0001-003
 18-100-001-0001-004
 18-100-001-0001-005
 18-100-001-0001-007

0002. GENERAL ASSEMBLY
02. GENERAL ASSEMBLY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
18-100-001-0002-002	0002-100-020000-11	Assemblypersons (80)	(3,937)
18-100-001-0002-002	0002-100-020000-12	Salaries and Wages	(4,702)
18-100-001-0002-002	0002-100-020000-13	Members' Staff Services	(8,800)
18-100-001-0002-003	0002-100-020000-2	Materials and Supplies	(108)
18-100-001-0002-004	0002-100-020000-3	Services Other Than Personal	(576)
18-100-001-0002-005	0002-100-020000-4	Maintenance and Fixed Charges	(90)
18-100-001-0002-007	0002-100-020000-7	Additions, Improvements and Equipment	(4)
<i>Total Appropriation, General Assembly</i>			<u>18,217</u>

Language -- Direct State Services - General Fund

18-100-001-0002-002 0002-100-020000 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.
 18-100-001-0002-003
 18-100-001-0002-004
 18-100-001-0002-005
 18-100-001-0002-007

18-100-001-0002-002 0002-100-020000 In addition to the amount hereinabove appropriated, there is appropriated \$2,000,000 for General Assembly operations.
 18-100-001-0002-003
 18-100-001-0002-004
 18-100-001-0002-005
 18-100-001-0002-007

01. LEGISLATURE

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

71. LEGISLATIVE ACTIVITIES

0003. OFFICE OF LEGISLATIVE SERVICES

03. LEGISLATIVE SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
18-100-001-0003-002	0003-100-030000-12	Salaries and Wages	(26,389)
18-100-001-0003-003	0003-100-030000-2	Materials and Supplies	(1,065)
18-100-001-0003-004	0003-100-030000-3	Services Other Than Personal	(2,527)
18-100-001-0003-005	0003-100-030000-4	Maintenance and Fixed Charges	(3,181)
<i>Special Purpose:</i>			
18-100-001-0003-022	0003-100-030020-5	State House Express Civics Education Program	(30)
18-100-001-0003-008	0003-100-030040-5	Affirmative Action and Equal Employment Opportunity	(29)
18-100-001-0003-021	0003-100-030080-5	Senator Wynona Lipman Chair in Women's Political Leadership, Eagleton Institute	(100)
18-100-001-0003-020	0003-100-030440-5	Henry J. Raimondo Legislative Fellows Program	(69)
18-100-001-0003-007	0003-100-030000-7	Additions, Improvements and Equipment	(256)
<i>Total Appropriation, Office of Legislative Services</i>			<u>33,646</u>

Language -- Direct State Services - General Fund

18-100-001-0003-002	0003-100-030000	Such amounts as are required, as determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited to interactive video conferencing, telecommunication capabilities, electronic copying and facsimile transmissions, training and such other technologies in order to sustain a coordinated and comprehensive legislative technology infrastructure that the Legislature deems necessary are appropriated. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.
18-100-001-0003-003		
18-100-001-0003-004		
18-100-001-0003-005		
18-100-001-0003-007		
18-100-001-0003-009	0003-100-030050-5	
18-100-001-0003-007	0003-100-030000-7	Such amounts as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.
18-100-001-0003-002	0003-100-030000	Such amounts as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.
18-100-001-0003-003		
18-100-001-0003-004		
18-100-001-0003-005		
18-100-001-0003-007		
18-100-001-0003-002	0003-100-030000	The unexpended balance at the end of the preceding fiscal year in this account is appropriated.
18-100-001-0003-003		
18-100-001-0003-004		
18-100-001-0003-005		
18-100-001-0003-007		
18-100-001-0003-022	0003-100-030020-5	
18-100-001-0003-008	0003-100-030040-5	
18-100-001-0003-009	0003-100-030050-5	
18-100-001-0003-019	0003-100-030070-5	
18-100-001-0003-021	0003-100-030080-5	
18-100-001-0003-020	0003-100-030440-5	
	0003-300-030000	Receipts from fees and charges for public access to legislative information systems and the unexpended balance at the end of the preceding fiscal year of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.

Total Appropriation, Legislative Activities 63,563

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
 77. LEGISLATIVE COMMISSIONS AND COMMITTEES
 0010. INTERGOVERNMENTAL RELATIONS COMMISSION
 09. LEGISLATIVE COMMISSIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
18-100-001-0010-003	0010-100-090020-5	The Council of State Governments	(145)
18-100-001-0010-009	0010-100-090080-5	National Conference of State Legislatures	(184)
18-100-001-0010-014	0010-100-090090-5	Eastern Trade Council - The Council of State Governments	(31)
18-100-001-0010-016	0010-100-090110-5	National Foundation for Women Legislators	(40)
<i>Total Appropriation, Intergovernmental Relations Commission</i>			<u>400</u>

0014. JOINT COMMITTEE ON PUBLIC SCHOOLS
 09. LEGISLATIVE COMMISSIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
18-100-001-0014-001	0014-100-090010-5	Expenses of Commission	(335)
<i>Total Appropriation, Joint Committee on Public Schools</i>			<u>335</u>

0018. STATE COMMISSION OF INVESTIGATION
 09. LEGISLATIVE COMMISSIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
18-100-001-0018-007	0018-100-090010-5	Expenses of Commission	(4,679)
<i>Total Appropriation, State Commission of Investigation</i>			<u>4,679</u>

0053. NEW JERSEY LAW REVISION COMMISSION
 09. LEGISLATIVE COMMISSIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
18-100-001-0053-002	0053-100-090010-5	Expenses of Commission	(321)
<i>Total Appropriation, New Jersey Law Revision Commission</i>			<u>321</u>

0058. STATE CAPITOL JOINT MANAGEMENT COMMISSION
 09. LEGISLATIVE COMMISSIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
18-100-001-0058-001	0058-100-090010-5	Expenses of Commission	(9,838)
<i>Total Appropriation, State Capitol Joint Management Commission</i>			<u>9,838</u>
<i>Total Appropriation, Legislative Commissions and Committees</i>			<u>15,573</u>

Language -- Direct State Services - General Fund

18-100-001-0010-002	0010-100-090010-5	The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.	
18-100-001-0010-003	0010-100-090020-5		
18-100-001-0010-009	0010-100-090080-5		
18-100-001-0010-014	0010-100-090090-5		
18-100-001-0010-016	0010-100-090110-5		
18-100-001-0010-015	0010-100-090250-5		
18-100-001-0014-001	0014-100-090010-5		
18-100-001-0018-007	0018-100-090010-5		
18-100-001-0040-001	0040-100-090010-5		
18-100-001-0053-001	0053-100-090000-1		
18-100-001-0053-002	0053-100-090010-5		
18-100-001-0056-001	0056-100-090010-5		
18-100-001-0058-001	0058-100-090010-5		
18-100-001-0040-001	0040-100-090010-5		Such amounts as are required for the establishment and operation of the Apportionment Commission and the legislative New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.
18-100-001-0056-001	0056-100-090010-5		

01. LEGISLATURE

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 77. LEGISLATIVE COMMISSIONS AND COMMITTEES

Language -- Direct State Services - General Fund

18-100-001-0058-001 0058-100-090010-5 Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

<i>Total Appropriation, Legislature</i>	<u>79,136</u>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	<u>79,136</u>
<i>Totals by Fund:</i>	
<i>General Fund</i>	<u>79,136</u>