



Summaries of Appropriations

This section includes tables and charts that summarize the Governor's Budget recommendations and highlight significant changes and policy initiatives.

SUMMARIES OF APPROPRIATIONS

THE BUDGET IN BRIEF

(thousands of dollars)

GENERAL FUND

Resources

Undesignated Fund Balance, July 1, 2021	4,920,029	
Revenues Anticipated and Adjustments	24,543,400	
Total Resources		29,463,429

Recommendations

Direct State Services	9,387,034	
Grants-In-Aid	12,209,499	
State Aid	3,576,044	
Capital Construction	1,702,844	
Debt Service	395,207	
Total Recommendations		27,270,628
Undesignated Fund Balance, June 30, 2022		2,192,801

SURPLUS REVENUE FUND

Resources

Undesignated Fund Balance, July 1, 2021	1,421,869	
Adjustments	(1,421,869)	
Undesignated Fund Balance, June 30, 2022		---

PROPERTY TAX RELIEF FUND

Resources

Undesignated Fund Balance, July 1, 2021	---	
Revenues Anticipated	17,139,775	
Total Resources		17,139,775

Recommendations

Grants-In-Aid	498,355	
State Aid	16,410,156	
Capital Construction	231,264	
Debt Service	---	
Total Recommendations		17,139,775
Undesignated Fund Balance, June 30, 2022		---

GUBERNATORIAL ELECTIONS FUND

Resources

Undesignated Fund Balance, July 1, 2021	---	
Revenues Anticipated and Adjustments	21,480	
Total Resources		21,480

Recommendations

Public Financing of Gubernatorial Elections	21,480	
Total Recommendations		21,480
Undesignated Fund Balance, June 30, 2022		---

CASINO CONTROL FUND

Resources

Undesignated Fund Balance, July 1, 2021	---	
Revenues Anticipated	62,391	
Total Resources		62,391

Recommendations

Regulation of Casino Gambling	62,391	
Total Recommendations		62,391
Undesignated Fund Balance, June 30, 2022		---

CASINO REVENUE FUND

Resources

Undesignated Fund Balance, July 1, 2021	---	
Revenues Anticipated	338,479	
Total Resources		338,479

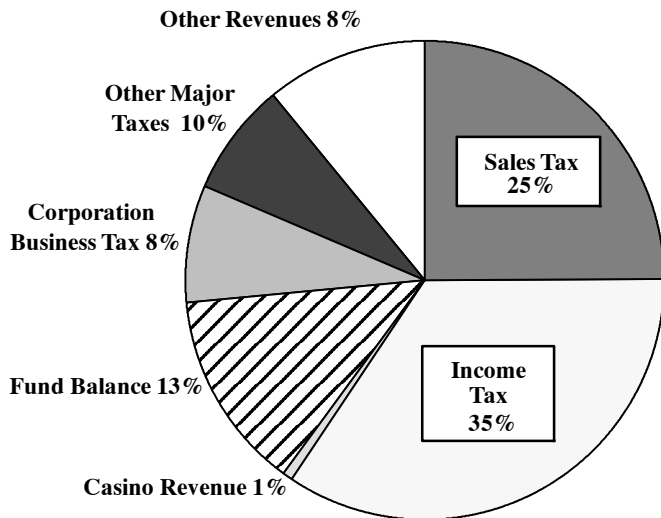
Recommendations

Programs for Senior Citizens and Individuals with Disabilities	338,479	
Total Recommendations		338,479
Undesignated Fund Balance, June 30, 2022		---

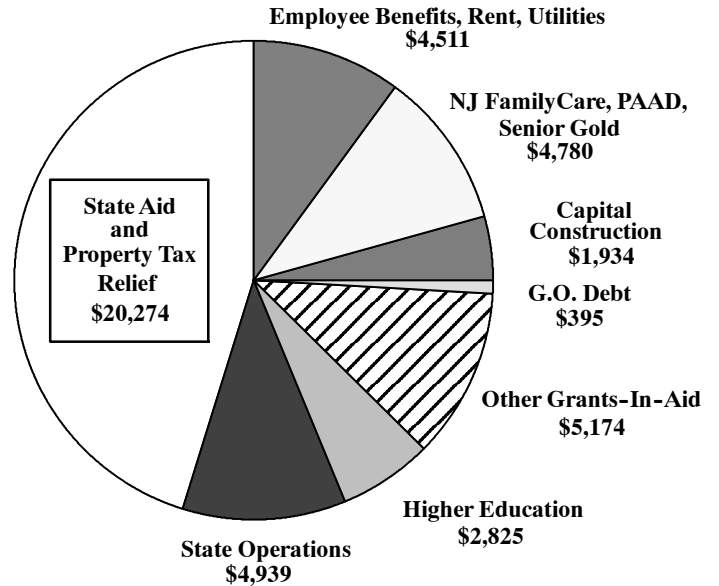
SUMMARIES OF APPROPRIATIONS

RESOURCES AND RECOMMENDATIONS FOR FISCAL YEAR 2022 ALL STATE FUNDS

Resources



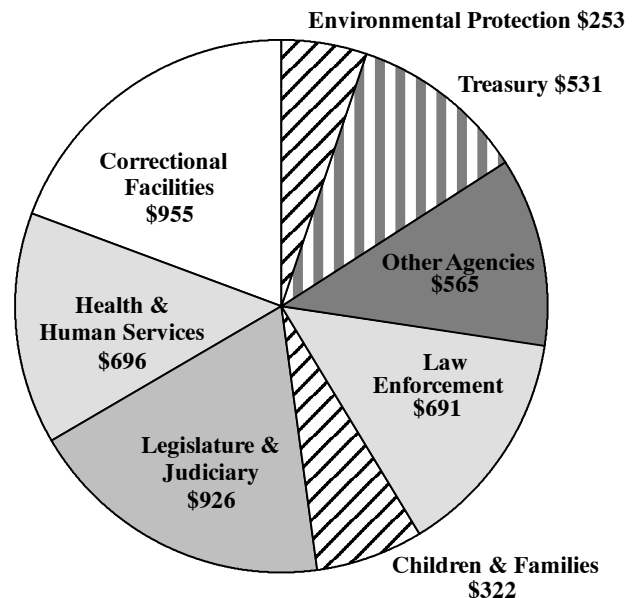
Recommendations
(in millions)



Resources
(in millions)

Income Tax	\$ 16,257
Sales Tax (includes energy)	11,780
Corporation Business Tax (includes energy)	3,731
Casino Revenue	338
Other Major Taxes:	
Business Alternative Income Tax	1,300
Petroleum Products Gross Receipts (net of reserve)	907
Insurance Premium	605
Transfer Inheritance	468
Motor Fuels	459
Motor Vehicle Fees	447
Realty Transfer	408
Alcoholic Beverage Excise	130
Cigarette	72
Corporation Banks and Financial Institutions	60
Tobacco Products Wholesale Sales	33
Public Utility Excise	22
Other Revenues	3,844
Subtotal Revenues	40,861
Reserved CBT Fund Balance Adjustment	(177)
Estimated General Fund Balance, July 1, 2021	4,920
Estimated Surplus Revenue Fund Balance, July 1, 2021	1,422
TOTAL AVAILABLE RESOURCES	\$ 47,026

State Operations
(in millions)



SUMMARIES OF APPROPRIATIONS

TABLE I
SUMMARY OF FISCAL YEAR 2021-22 APPROPRIATION RECOMMENDATIONS
(thousands of dollars)

*Table I is a summary of appropriations of all State fund sources.
It highlights the percent change in appropriations between fiscal years.*

	2021 Adjusted Approp.	2022 Recommended	----- Change ----- Dollar	Percent
GENERAL FUND AND PROPERTY TAX RELIEF FUND				
State Aid and Grants	29,820,766	32,694,054	2,873,288	9.6 %
State Operations				
Executive Branch	3,901,311	3,950,842	49,531	1.3
Legislature	97,570	97,570	-	0.0
The Judiciary	828,014	828,014	-	0.0
Interdepartmental	3,611,405	4,510,608	899,203	24.9
Total State Operations	8,438,300	9,387,034	948,734	11.2 %
Capital Construction	1,966,096	1,934,108	(31,988)	(1.6)
Debt Service	641,205	395,207	(245,998)	(38.4)
TOTAL GENERAL FUND AND PROPERTY TAX RELIEF FUND	40,866,367	44,410,403	3,544,036	8.7 %
CASINO CONTROL FUND	60,897	62,391	1,494	2.5
CASINO REVENUE FUND	276,032	338,479	62,447	22.6
GUBERNATORIAL ELECTIONS FUND	11,747	21,480	9,733	82.9
GRAND TOTAL STATE APPROPRIATIONS	41,215,043	44,832,753	3,617,710	8.8 %

TABLE II
SUMMARY OF FISCAL YEAR 2021-22 APPROPRIATION RECOMMENDATIONS
(thousands of dollars)

Table II shows comprehensive prior year financial data, current year appropriations, and budget year recommendations by fund and major spending category.

Year Ending June 30, 2020					Year Ending June 30, 2022			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2021 Adjusted Approp.	Requested	Recom- mended	
					General Fund			
8,066,444	612,700	224,433	8,903,577	7,941,661	8,438,300	9,388,059	9,387,034	
10,169,109	131,558	-21,934	10,278,733	10,077,425	11,142,485	12,382,810	12,209,499	
695,328	72,131	55,571	823,030	693,949	2,898,606	3,579,494	3,576,044	
1,595,962	224,951	-52,236	1,768,677	1,395,707	1,734,832	1,702,844	1,702,844	
315,515	---	---	315,515	315,509	641,205	395,207	395,207	
20,842,358	1,041,340	205,834	22,089,532	20,424,251	Total General Fund	24,855,428	27,448,414	27,270,628
17,297,346	2,796	-180,846	17,119,296	17,031,103	Property Tax Relief Fund			
55,767	1,766	---	57,533	50,458	Casino Control Fund			
262,822	46	---	262,868	262,529	Casino Revenue Fund			
---	3	---	3	---	Gubernatorial Elections Fund			
38,458,293	1,045,951	24,988	39,529,232	37,768,341	GRAND TOTAL STATE APPROPRIATIONS			
					41,215,043	45,022,355	44,832,753	

SUMMARIES OF APPROPRIATIONS

TABLE III
SUMMARY OF APPROPRIATIONS BY ORGANIZATION

(thousands of dollars)

Table III shows comprehensive prior year financial data, current year appropriations, and budget year recommendations by major spending category, governmental branch, and department.

Orig. & (S) Supplemental	Year Ending June 30, 2020					2021 Adjusted Approp.	Year Ending June 30, 2022	
	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended			Requested	Recommended
<u>DIRECT STATE SERVICES</u>								
Legislative Branch								
16,077	5,796	---	21,873	14,538	Senate	16,690	16,690	16,690
22,717	9,098	---	31,815	22,177	General Assembly	23,208	23,208	23,208
29,881	4,589	1,899	36,369	33,071	Legislative Support Services	40,514	40,514	40,514
12,272	9,056	---	21,328	17,075	Legislative Commissions	17,158	17,158	17,158
80,947	28,539	1,899	111,385	86,861	Total Legislative Branch	97,570	97,570	97,570
Executive Branch								
5,929	1,809	1	7,739	7,253	Chief Executive	7,745	7,745	7,745
5,995	9,969	4,745	20,709	10,932	Department of Agriculture	6,882	7,269	7,269
140,613	1,031	1	141,645	89,630	Department of Banking and Insurance	64,013	89,513	89,513
290,701	4,773	22,909	318,383	311,742	Department of Children and Families	323,353	321,595	321,595
42,864	31,490	-1,797	72,557	62,102	Department of Community Affairs	48,138	49,638	49,638
933,274	15,382	65,198	1,013,854	880,272	Department of Corrections	951,154	955,138	955,138
87,732	4,141	365	92,238	89,408	Department of Education	89,405	90,926	90,926
247,506	66,027	7,731	321,264	271,918	Department of Environmental Protection	250,372	253,151	253,151
367,715	13,304	9,000	390,019	331,683	Department of Health	411,051	416,835	416,835
290,260	34,648	35,738	360,646	324,719	Department of Human Services	288,952	278,633	278,633
289,389	34,602	35,738	359,729	323,917	(From General Fund)	288,081	277,762	277,762
871	46	---	917	802	(From Casino Revenue Fund)	871	871	871
98,271	33,872	1,053	133,196	120,761	Department of Labor and Workforce Development	107,020	117,145	117,145
628,654	155,002	60,975	844,631	702,036	Department of Law and Public Safety	644,842	690,644	690,644
580,062	153,626	60,975	794,663	656,785	(From General Fund)	591,450	635,571	635,571
48,500	1,376	---	49,876	45,159	(From Casino Control Fund)	53,300	54,981	54,981
92	---	---	92	92	(From Casino Revenue Fund)	92	92	92
93,275	11,755	1	105,031	84,596	Department of Military and Veterans' Affairs	95,134	96,909	96,909
43,988	1,169	5,788	50,945	44,699	Department of State	44,772	55,439	54,414
62,793	9,113	5,150	77,056	72,387	Department of Transportation	137,812	52,812	52,812
477,663	43,901	5,781	527,345	476,818	Department of the Treasury	491,737	530,840	530,840
470,396	43,511	5,781	519,688	471,519	(From General Fund)	484,140	523,430	523,430
7,267	390	---	7,657	5,299	(From Casino Control Fund)	7,597	7,410	7,410
665	---	12	677	673	Miscellaneous Commissions	789	989	989
3,817,898	437,386	222,651	4,477,935	3,881,629	Total Executive Branch	3,963,171	4,015,221	4,014,196
3,761,168	435,574	222,651	4,419,393	3,830,277	(From General Fund)	3,901,311	3,951,867	3,950,842
55,767	1,766	---	57,533	50,458	(From Casino Control Fund)	60,897	62,391	62,391
963	46	---	1,009	894	(From Casino Revenue Fund)	963	963	963
Interdepartmental Accounts								
187,002	1,295	10,940	199,237	198,275	Property Rentals	189,451	182,032	182,032
126,728	569	---	127,297	113,826	Insurance and Other Services	126,228	141,228	141,228
2,880,161	5,000	159,025	3,044,186	2,914,003	Employee Benefits	3,199,941	3,967,300	3,967,300
29,742	6,689	-625	35,806	25,902	Other Interdepartmental Accounts	23,192	22,525	22,525
149,800	95,645	-115,286	130,159	9,810	Salary Increases and Other Benefits	11,000	135,930	135,930
61,593	37	-14,500	47,130	41,087	Utilities and Other Services	61,593	61,593	61,593

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 2020					Year Ending June 30, 2022			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2021 Adjusted Approp.	Requested	Recom- mended
					<u>DIRECT STATE SERVICES</u>			
3,435,026	109,235	39,554	3,583,815	3,302,903	<i>Total Interdepartmental Accounts</i>	3,611,405	4,510,608	4,510,608
					Judicial Branch			
789,303	39,352	-39,671	788,984	721,620	The Judiciary	828,014	828,014	828,014
789,303	39,352	-39,671	788,984	721,620	<i>Total Judicial Branch</i>	828,014	828,014	828,014
					Total Direct State Services			
8,123,174	614,512	224,433	8,962,119	7,993,013	<i>Total Direct State Services</i>	8,500,160	9,451,413	9,450,388
8,066,444	612,700	224,433	8,903,577	7,941,661	<i>(From General Fund)</i>	8,438,300	9,388,059	9,387,034
55,767	1,766	---	57,533	50,458	<i>(From Casino Control Fund)</i>	60,897	62,391	62,391
963	46	---	1,009	894	<i>(From Casino Revenue Fund)</i>	963	963	963
					<u>GRANTS-IN-AID</u>			
					Executive Branch			
14,918	645	---	15,563	14,958	Department of Agriculture	25,213	26,918	26,918
853,322	1,063	16,352	870,737	844,486	Department of Children and Families	896,058	937,263	937,263
78,411	9,207	7,886	95,504	72,579	Department of Community Affairs	104,808	139,503	139,503
100,334	1,419	---	101,753	98,959	Department of Corrections	114,204	106,016	106,016
9,910	---	---	9,910	2,225	Department of Education	5,585	282,100	282,100
9,910	---	---	9,910	2,225	<i>(From General Fund)</i>	5,085	281,600	281,600
---	---	---	---	---	<i>(From Property Tax Relief Fund)</i>	500	500	500
2,025	2,796	-384	4,437	3,441	Department of Environmental Protection	1,214	4,614	4,614
618,507	12,234	2,117	632,858	630,004	Department of Health	730,268	623,254	623,254
617,978	12,234	2,117	632,329	629,475	<i>(From General Fund)</i>	729,752	622,738	622,738
529	---	---	529	529	<i>(From Casino Revenue Fund)</i>	516	516	516
5,673,734	66,651	47,990	5,788,375	5,707,162	Department of Human Services	6,140,634	6,594,698	6,594,698
5,410,600	66,651	47,990	5,525,241	5,444,388	<i>(From General Fund)</i>	5,864,277	6,255,894	6,255,894
4,000	---	---	4,000	3,864	<i>(From Property Tax Relief Fund)</i>	4,000	4,000	4,000
259,134	---	---	259,134	258,910	<i>(From Casino Revenue Fund)</i>	272,357	334,804	334,804
73,542	---	2,003	75,545	75,122	Department of Labor and Workforce Development	72,542	82,542	82,542
71,346	---	2,003	73,349	72,926	<i>(From General Fund)</i>	70,346	80,346	80,346
2,196	---	---	2,196	2,196	<i>(From Casino Revenue Fund)</i>	2,196	2,196	2,196
18,364	145	---	18,509	17,302	Department of Law and Public Safety	87,469	45,415	45,415
18,364	142	---	18,506	17,302	<i>(From General Fund)</i>	75,722	23,935	23,935
---	3	---	3	---	<i>(From Gubernatorial Elections Fund)</i>	11,747	21,480	21,480
2,664	---	---	2,664	2,637	Department of Military and Veterans' Affairs	2,595	2,595	2,595
1,239,946	18,050	-45,349	1,212,647	1,205,118	Department of State	1,380,470	1,630,037	1,458,726
457,466	2,082	31	459,579	458,423	Department of Transportation	386,146	113,500	113,500
564,280	16,283	---	580,563	531,407	Department of the Treasury	768,139	1,129,966	1,127,966
203,980	16,208	---	220,188	180,249	<i>(From General Fund)</i>	273,439	650,266	648,266
360,300	75	---	360,375	351,158	<i>(From Property Tax Relief Fund)</i>	494,700	479,700	479,700
9,707,423	130,575	30,646	9,868,644	9,663,823	<i>Total Executive Branch</i>	10,715,345	11,718,421	11,545,110
9,081,264	130,497	30,646	9,242,407	9,047,166	<i>(From General Fund)</i>	9,929,329	10,875,225	10,701,914
364,300	75	---	364,375	355,022	<i>(From Property Tax Relief Fund)</i>	499,200	484,200	484,200
261,859	---	---	261,859	261,635	<i>(From Casino Revenue Fund)</i>	275,069	337,516	337,516
---	3	---	3	---	<i>(From Gubernatorial Elections Fund)</i>	11,747	21,480	21,480
					Interdepartmental Accounts			
963,642	---	-12,580	951,062	946,184	Employee Benefits	1,066,428	1,149,716	1,149,716
40,000	---	-40,000	---	---	Other Interdepartmental Accounts	43,992	43,992	43,992

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 2020					Year Ending June 30, 2022			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2021 Adjusted Approp.	Requested	Recommended
					GRANTS-IN-AID			
93,067	1,061	-190	93,938	92,714	Aid to Independent Authorities	116,889	328,032	328,032
84,203	1,061	---	85,264	84,075	(From General Fund)	102,736	313,877	313,877
8,864	---	-190	8,674	8,639	(From Property Tax Relief Fund)	14,153	14,155	14,155
1,096,709	1,061	-52,770	1,045,000	1,038,898	Total Interdepartmental Accounts	1,227,309	1,521,740	1,521,740
1,087,845	1,061	-52,580	1,036,326	1,030,259	(From General Fund)	1,213,156	1,507,585	1,507,585
8,864	---	-190	8,674	8,639	(From Property Tax Relief Fund)	14,153	14,155	14,155
10,804,132	131,636	-22,124	10,913,644	10,702,721	Total Grants-in-Aid	11,942,654	13,240,161	13,066,850
10,169,109	131,558	-21,934	10,278,733	10,077,425	(From General Fund)	11,142,485	12,382,810	12,209,499
373,164	75	-190	373,049	363,661	(From Property Tax Relief Fund)	513,353	498,355	498,355
261,859	---	---	261,859	261,635	(From Casino Revenue Fund)	275,069	337,516	337,516
---	3	---	3	---	(From gubernatorial Elections Fund)	11,747	21,480	21,480
					STATE AID			
					Executive Branch			
5,616	68,715	55,889	130,220	21,489	Department of Agriculture	13,216	13,216	13,216
---	68,715	55,889	124,604	15,875	(From General Fund)	---	---	---
5,616	---	---	5,616	5,614	(From Property Tax Relief Fund)	13,216	13,216	13,216
744,611	30	-422,522	322,119	321,860	Department of Community Affairs	827,301	813,185	813,185
2,192	30	---	2,222	2,016	(From General Fund)	2,386	7,719	7,719
742,419	---	-422,522	319,897	319,844	(From Property Tax Relief Fund)	824,915	805,466	805,466
22,200	---	---	22,200	21,610	Department of Corrections	23,500	23,500	23,500
22,200	---	---	22,200	21,610	(From Property Tax Relief Fund)	23,500	23,500	23,500
14,844,314	33	-169,538	14,674,809	14,603,096	Department of Education	15,502,372	17,232,453	17,232,453
386,331	33	-317	386,047	385,956	(From General Fund)	2,639,684	3,313,598	3,313,598
14,457,983	---	-169,221	14,288,762	14,217,140	(From Property Tax Relief Fund)	12,862,688	13,918,855	13,918,855
9,310	518	754	10,582	9,831	Department of Environmental Protection	12,224	13,224	13,224
5,264	518	---	5,782	5,031	(From General Fund)	5,678	5,678	5,678
4,046	---	754	4,800	4,800	(From Property Tax Relief Fund)	6,546	7,546	7,546
385,808	3,554	-1	389,361	381,951	Department of Human Services	391,552	411,801	411,801
192,099	1,099	-1	193,197	185,832	(From General Fund)	174,403	175,594	175,594
193,709	2,455	---	196,164	196,119	(From Property Tax Relief Fund)	217,149	236,207	236,207
5,000	65	---	5,065	5,064	Department of Law and Public Safety	3,000	3,000	3,000
2,000	65	---	2,065	2,064	(From General Fund)	---	---	---
3,000	---	---	3,000	3,000	(From Property Tax Relief Fund)	3,000	3,000	3,000
20,005	---	---	20,005	11,347	Department of State	43,005	50,271	40,005
16,329	---	---	16,329	7,683	(From General Fund)	39,329	39,779	36,329
3,676	---	---	3,676	3,664	(From Property Tax Relief Fund)	3,676	10,492	3,676
18,508	266	---	18,774	18,774	Department of Transportation	23,430	26,610	26,610
18,508	266	---	18,774	18,774	(From Property Tax Relief Fund)	23,430	26,610	26,610
1,304,003	1,671	410,333	1,716,007	1,706,291	Department of the Treasury	1,325,328	1,414,206	1,409,206
91,113	1,671	---	92,784	89,492	(From General Fund)	37,126	37,126	37,126
1,212,890	---	410,333	1,623,223	1,616,799	(From Property Tax Relief Fund)	1,288,202	1,377,080	1,372,080
17,359,375	74,852	-125,085	17,309,142	17,101,313	Total Executive Branch	18,164,928	20,001,466	19,986,200
695,328	72,131	55,571	823,030	693,949	(From General Fund)	2,898,606	3,579,494	3,576,044
16,664,047	2,721	-180,656	16,486,112	16,407,364	(From Property Tax Relief Fund)	15,266,322	16,421,972	16,410,156
17,359,375	74,852	-125,085	17,309,142	17,101,313	Total State Aid	18,164,928	20,001,466	19,986,200
695,328	72,131	55,571	823,030	693,949	(From General Fund)	2,898,606	3,579,494	3,576,044
16,664,047	2,721	-180,656	16,486,112	16,407,364	(From Property Tax Relief Fund)	15,266,322	16,421,972	16,410,156

SUMMARIES OF APPROPRIATIONS

Orig. & (S)Supplemental	Year Ending June 30, 2020				2021 Adjusted Approp.	Year Ending June 30, 2022		
	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Requested	Recommended	
<u>CAPITAL CONSTRUCTION</u>								
Executive Branch								
58,486	105	-58,401	190	---	Department of Agriculture	56,268	---	---
500	530	40	1,070	344	Department of Community Affairs	---	---	---
---	4,049	3,832	7,881	1,533	Department of Corrections	---	---	---
---	135	---	135	23	Department of Education	---	---	---
209,019	154,092	-3,984	359,127	68,099	Department of Environmental Protection	276,192	152,169	152,169
---	4,158	---	4,158	402	Department of Health	---	---	---
---	1,088	3,861	4,949	225	Department of Human Services	---	---	---
---	1,501	3,859	5,360	1,737	Department of Law and Public Safety	---	---	---
---	1,891	1,442	3,333	1,253	Department of Military and Veterans' Affairs	---	---	---
1,412,200	---	---	1,412,200	1,412,198	Department of Transportation	1,496,095	1,577,190	1,577,190
1,212,200	---	---	1,212,200	1,212,198	(From General Fund)	1,296,095	1,377,190	1,377,190
200,000	---	---	200,000	200,000	(From Property Tax Relief Fund)	200,000	200,000	200,000
---	---	300	300	---	Department of the Treasury	---	---	---
1,680,205	167,549	-49,051	1,798,703	1,485,814	Total Executive Branch	1,828,555	1,729,359	1,729,359
1,480,205	167,549	-49,051	1,598,703	1,285,814	(From General Fund)	1,628,555	1,529,359	1,529,359
200,000	---	---	200,000	200,000	(From Property Tax Relief Fund)	200,000	200,000	200,000
Interdepartmental Accounts								
147,021	57,402	-3,185	201,238	141,100	Capital Projects - Statewide	137,541	204,749	204,749
115,757	57,402	-3,185	169,974	109,893	(From General Fund)	106,277	173,485	173,485
31,264	---	---	31,264	31,207	(From Property Tax Relief Fund)	31,264	31,264	31,264
147,021	57,402	-3,185	201,238	141,100	Total Interdepartmental Accounts	137,541	204,749	204,749
115,757	57,402	-3,185	169,974	109,893	(From General Fund)	106,277	173,485	173,485
31,264	---	---	31,264	31,207	(From Property Tax Relief Fund)	31,264	31,264	31,264
1,827,226	224,951	-52,236	1,999,941	1,626,914	Total Capital Construction	1,966,096	1,934,108	1,934,108
1,595,962	224,951	-52,236	1,768,677	1,395,707	(From General Fund)	1,734,832	1,702,844	1,702,844
231,264	---	---	231,264	231,207	(From Property Tax Relief Fund)	231,264	231,264	231,264
<u>DEBT SERVICE</u>								
Executive Branch								
42,626	---	---	42,626	42,623	Department of Environmental Protection	34,821	32,069	32,069
301,760	---	---	301,760	301,757	Department of the Treasury	606,384	363,138	363,138
272,889	---	---	272,889	272,886	(From General Fund)	606,384	363,138	363,138
28,871	---	---	28,871	28,871	(From Property Tax Relief Fund)	---	---	---
344,386	---	---	344,386	344,380	Total Executive Branch	641,205	395,207	395,207
315,515	---	---	315,515	315,509	(From General Fund)	641,205	395,207	395,207
28,871	---	---	28,871	28,871	(From Property Tax Relief Fund)	---	---	---
344,386	---	---	344,386	344,380	Total Debt Service	641,205	395,207	395,207
315,515	---	---	315,515	315,509	(From General Fund)	641,205	395,207	395,207
28,871	---	---	28,871	28,871	(From Property Tax Relief Fund)	---	---	---
38,458,293	1,045,951	24,988	39,529,232	37,768,341	GRAND TOTAL - STATE APPROPRIATIONS	41,215,043	45,022,355	44,832,753
20,842,358	1,041,340	205,834	22,089,532	20,424,251	(From General Fund)	24,855,428	27,448,414	27,270,628
55,767	1,766	---	57,533	50,458	(From Casino Control Fund)	60,897	62,391	62,391
17,297,346	2,796	-180,846	17,119,296	17,031,103	(From Property Tax Relief Fund)	16,010,939	17,151,591	17,139,775
262,822	46	---	262,868	262,529	(From Casino Revenue Fund)	276,032	338,479	338,479
---	3	---	3	---	(From Gubernatorial Elections Fund)	11,747	21,480	21,480

SUMMARIES OF APPROPRIATIONS

DEDICATED FUNDS

Summary of Appropriations by Department (thousands of dollars)

Year Ending June 30, 2020					Year Ending June 30, 2022		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2021 Adjusted Approp.	Requested	Recom- mended
PROPERTY TAX RELIEF FUND							
Grants-In-Aid							
Department of Education							
---	---	---	---	---	500	500	500
					Student Services		
---	---	---	---	---	500	500	500
					<i>Total Department of Education</i>		
Department of Human Services							
4,000	---	---	4,000	3,864	4,000	4,000	4,000
					General Medical Services		
4,000	---	---	4,000	3,864	4,000	4,000	4,000
					<i>Total Department of Human Services</i>		
Department of the Treasury							
360,300	75	---	360,375	351,158	494,700	479,700	479,700
					Homestead Exemptions		
360,300	75	---	360,375	351,158	494,700	479,700	479,700
					<i>Total Department of the Treasury</i>		
Interdepartmental Accounts							
8,864	---	-190	8,674	8,639	14,153	14,155	14,155
					Aid to Independent Authorities		
8,864	---	-190	8,674	8,639	14,153	14,155	14,155
					<i>Total Interdepartmental Accounts</i>		
<i>Total Grants-In-Aid - Property Tax Relief Fund</i>							
					513,353	498,355	498,355
State Aid							
Department of Agriculture							
5,613	---	---	5,613	5,613	13,213	13,213	13,213
					Food and Nutrition Services		
3	---	---	3	1	3	3	3
					Farmland Preservation		
5,616	---	---	5,616	5,614	13,216	13,216	13,216
					<i>Total Department of Agriculture</i>		
Department of Community Affairs							
742,419	---	-422,522	319,897	319,844	818,415	801,466	801,466
					Local Government Services		
---	---	---	---	---	6,500	4,000	4,000
					Community Resources		
742,419	---	-422,522	319,897	319,844	824,915	805,466	805,466
					<i>Total Department of Community Affairs</i>		
Department of Corrections							
22,200	---	---	22,200	21,610	23,500	23,500	23,500
					Institutional Program Support		
22,200	---	---	22,200	21,610	23,500	23,500	23,500
					<i>Total Department of Corrections</i>		
Department of Education							
7,917,294	---	---	7,917,294	7,917,293	5,748,557	5,598,941	5,598,941
					General Formula Aid		
120,998	---	2,377	123,375	123,374	141,759	159,323	159,323
					Miscellaneous Grants-In-Aid		
1,192,154	---	---	1,192,154	1,192,154	1,229,004	1,306,264	1,306,264
					Special Education		
330,281	---	-877	329,404	320,670	322,315	322,488	322,488
					Student Transportation		
1,226,269	---	-42,254	1,184,015	1,122,837	1,146,230	1,282,500	1,282,500
					Facilities Planning and School Building Aid		
3,670,987	---	-128,467	3,542,520	3,540,812	4,274,823	5,249,339	5,249,339
					Teachers' Pension and Annuity Assistance		
14,457,983	---	-169,221	14,288,762	14,217,140	12,862,688	13,918,855	13,918,855
					<i>Total Department of Education</i>		

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 2020					Year Ending —June 30, 2022—			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2021 Adjusted Approp.	Requested	Recom- mended
2,700	---	754	3,454	3,454	Department of Environmental Protection			
---	---	---	---	---	Water Pollution Control	2,700	2,700	2,700
1,346	---	---	1,346	1,346	Parks Management	2,500	3,500	3,500
					Administration and Support Services	1,346	1,346	1,346
<i>4,046</i>	<i>---</i>	<i>754</i>	<i>4,800</i>	<i>4,800</i>	<i>Total Department of Environmental Protection</i>	<i>6,546</i>	<i>7,546</i>	<i>7,546</i>
					Department of Human Services			
105,214	2,455	---	107,669	107,624	Community Services	105,214	120,718	120,718
85,997	---	---	85,997	85,997	Income Maintenance Management	109,481	113,035	113,035
2,498	---	---	2,498	2,498	Programs for the Aged	2,454	2,454	2,454
<i>193,709</i>	<i>2,455</i>	<i>---</i>	<i>196,164</i>	<i>196,119</i>	<i>Total Department of Human Services</i>	<i>217,149</i>	<i>236,207</i>	<i>236,207</i>
					Department of Law and Public Safety			
3,000	---	---	3,000	3,000	State Police Operations	3,000	3,000	3,000
<i>3,000</i>	<i>---</i>	<i>---</i>	<i>3,000</i>	<i>3,000</i>	<i>Total Department of Law and Public Safety</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
					Department of State			
3,676	---	---	3,676	3,664	Library Services	3,676	10,492	3,676
<i>3,676</i>	<i>---</i>	<i>---</i>	<i>3,676</i>	<i>3,664</i>	<i>Total Department of State</i>	<i>3,676</i>	<i>10,492</i>	<i>3,676</i>
					Department of Transportation			
18,508	266	---	18,774	18,774	Railroad and Bus Operations	22,630	22,310	22,310
---	---	---	---	---	Capital Program Management	800	4,300	4,300
<i>18,508</i>	<i>266</i>	<i>---</i>	<i>18,774</i>	<i>18,774</i>	<i>Total Department of Transportation</i>	<i>23,430</i>	<i>26,610</i>	<i>26,610</i>
					Department of the Treasury			
7,886	---	---	7,886	1,996	Other Distributed Taxes	7,886	7,886	7,886
12,826	---	---	12,826	12,825	Locally Provided Assistance	8,828	8,824	8,824
49,351	---	---	49,351	49,349	Senior and Disabled Citizens' and Veterans' Property Tax Deductions	47,700	58,700	58,700
221,981	---	-7,500	214,481	214,481	Police and Firemen's Retirement System	256,347	297,728	297,728
732,058	---	422,522	1,154,580	1,154,580	Energy Tax Receipts Property Tax Relief Aid	788,492	788,492	788,492
188,788	---	-4,689	184,099	183,568	Aid to County Colleges	178,949	215,450	210,450
<i>1,212,890</i>	<i>---</i>	<i>410,333</i>	<i>1,623,223</i>	<i>1,616,799</i>	<i>Total Department of the Treasury</i>	<i>1,288,202</i>	<i>1,377,080</i>	<i>1,372,080</i>
<i>16,664,047</i>	<i>2,721</i>	<i>-180,656</i>	<i>16,486,112</i>	<i>16,407,364</i>	<i>Total State Aid - Property Tax Relief Fund</i>	<i>15,266,322</i>	<i>16,421,972</i>	<i>16,410,156</i>

SUMMARIES OF APPROPRIATIONS

Orig. & (S)Supplemental	Year Ending June 30, 2020				2021 Adjusted Approp.	Year Ending June 30, 2022	
	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Requested	Recommended
200,000	---	---	200,000	200,000			
<i>200,000</i>	<i>---</i>	<i>---</i>	<i>200,000</i>	<i>200,000</i>			
31,264	---	---	31,264	31,207			
<i>31,264</i>	<i>---</i>	<i>---</i>	<i>31,264</i>	<i>31,207</i>			
<i>231,264</i>	<i>---</i>	<i>---</i>	<i>231,264</i>	<i>231,207</i>			
28,871	---	---	28,871	28,871			
<i>28,871</i>	<i>---</i>	<i>---</i>	<i>28,871</i>	<i>28,871</i>			
<i>28,871</i>	<i>---</i>	<i>---</i>	<i>28,871</i>	<i>28,871</i>			
17,297,346	2,796	-180,846	17,119,296	17,031,103			
48,500	1,376	---	49,876	45,159			
<i>48,500</i>	<i>1,376</i>	<i>---</i>	<i>49,876</i>	<i>45,159</i>			
7,267	390	---	7,657	5,299			
<i>7,267</i>	<i>390</i>	<i>---</i>	<i>7,657</i>	<i>5,299</i>			
<i>55,767</i>	<i>1,766</i>	<i>---</i>	<i>57,533</i>	<i>50,458</i>			
55,767	1,766	---	57,533	50,458			
871	46	---	917	802			
<i>871</i>	<i>46</i>	<i>---</i>	<i>917</i>	<i>802</i>			
92	---	---	92	92			
<i>92</i>	<i>---</i>	<i>---</i>	<i>92</i>	<i>92</i>			
<i>963</i>	<i>46</i>	<i>---</i>	<i>1,009</i>	<i>894</i>			

Capital Construction

Department of Transportation							
Transportation Trust Fund Authority	200,000			200,000	200,000	200,000	200,000
<i>Total Department of Transportation</i>	<i>200,000</i>			<i>200,000</i>	<i>200,000</i>	<i>200,000</i>	<i>200,000</i>

Interdepartmental Accounts

Capital Projects - Statewide	31,264			31,207	31,264	31,264	31,264
<i>Total Interdepartmental Accounts</i>	<i>31,264</i>			<i>31,207</i>	<i>31,264</i>	<i>31,264</i>	<i>31,264</i>

Total Capital Construction - Property Tax Relief Fund

Debt Service

Department of the Treasury							
Administration and Support Services	---			---	---	---	---
<i>Total Department of the Treasury</i>	<i>---</i>			<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>

Total Debt Service - Property Tax Relief Fund

Total Property Tax Relief Fund	16,010,939			17,151,591	17,139,775	17,139,775	17,139,775
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CASINO CONTROL FUND

Direct State Services

Department of Law and Public Safety							
Gaming Enforcement	53,300			54,981	53,300	54,981	54,981
<i>Total Department of Law and Public Safety</i>	<i>53,300</i>			<i>54,981</i>	<i>53,300</i>	<i>54,981</i>	<i>54,981</i>

Department of the Treasury

Administration of Casino Gambling	7,597			7,410	7,597	7,410	7,410
<i>Total Department of the Treasury</i>	<i>7,597</i>			<i>7,410</i>	<i>7,597</i>	<i>7,410</i>	<i>7,410</i>

Total Direct State Services - Casino Control Fund

Total Casino Control Fund	60,897			62,391	60,897	62,391	62,391
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CASINO REVENUE FUND

Direct State Services

Department of Human Services							
Programs for the Aged	871			871	871	871	871
<i>Total Department of Human Services</i>	<i>871</i>			<i>871</i>	<i>871</i>	<i>871</i>	<i>871</i>

Department of Law and Public Safety

Operation of State Professional Boards	92			92	92	92	92
<i>Total Department of Law and Public Safety</i>	<i>92</i>			<i>92</i>	<i>92</i>	<i>92</i>	<i>92</i>

Total Direct State Services - Casino Revenue Fund

Total Casino Revenue Fund	963			963	963	963	963
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SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 2020					Year Ending —June 30, 2022—		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2021 Adjusted Approp.	Requested	Recom- mended
529	---	---	529	529			
529	---	---	529	529			
Grants-In-Aid							
Department of Health							
					516	516	516
					Family Health Services		
					516	516	516
					<i>Total Department of Health</i>		
Department of Human Services							
235,443	---	---	235,443	235,443	247,623	310,027	310,027
120	---	---	120	5	120	120	120
5,089	---	---	5,089	4,980	Pharmaceutical Assistance to the Aged and		
					5,089	5,089	5,089
3,734	---	---	3,734	3,734	3,734	3,734	3,734
14,748	---	---	14,748	14,748	15,791	15,834	15,834
					Disabled		
					Disability Services		
					Programs for the Aged		
259,134	---	---	259,134	258,910	272,357	334,804	334,804
					<i>Total Department of Human Services</i>		
Department of Labor and Workforce Development							
2,196	---	---	2,196	2,196	2,196	2,196	2,196
					Vocational Rehabilitation Services		
2,196	---	---	2,196	2,196	2,196	2,196	2,196
					<i>Total Department of Labor and Workforce Development</i>		
261,859	---	---	261,859	261,635	275,069	337,516	337,516
					<i>Total Grants-In-Aid - Casino Revenue Fund</i>		
262,822	46	---	262,868	262,529	276,032	338,479	338,479
					<i>Total Casino Revenue Fund</i>		
GUBERNATORIAL ELECTIONS FUND							
Grants-In-Aid							
Department of Law and Public Safety							
---	3	---	3	---	11,747	21,480	21,480
					Election Law Enforcement		
---	3	---	3	---	11,747	21,480	21,480
					<i>Total Gubernatorial Elections Fund</i>		
17,615,935	4,611	-180,846	17,439,700	17,344,090	16,359,615	17,573,941	17,562,125
					<i>Total Appropriation</i>		