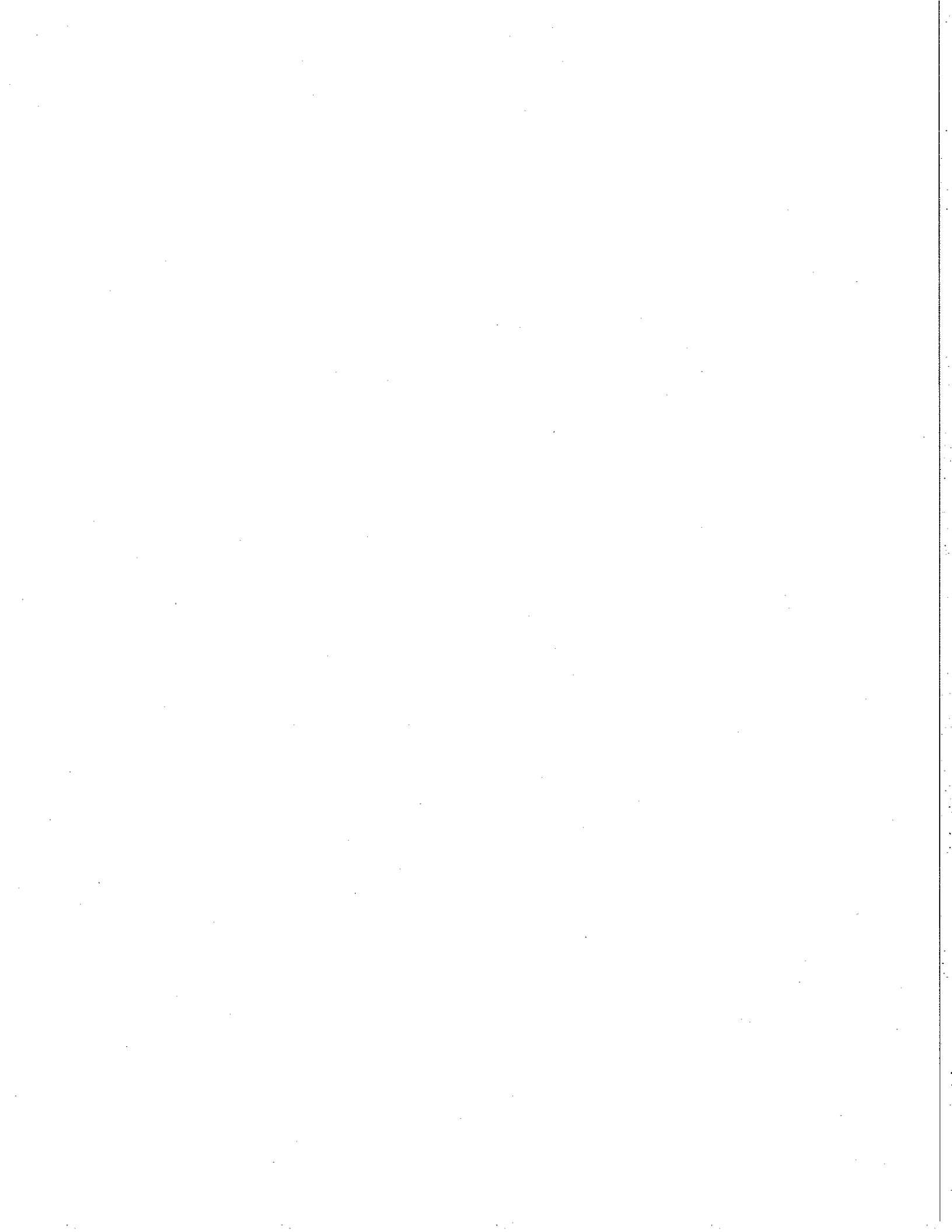


CAPITAL CONSTRUCTION



01. LEGISLATURE
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recom- mended
---	5,953	---	5,953	1,381	Space planning, historical restoration and renovation in the State House and State House Annex	---	---	---
---	5,953	---	5,953	1,381	Total Appropriation, Legislature	---	---	---

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

10. DEPARTMENT OF AGRICULTURE
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recom- mended
---	---	---	---	---	Beneficial Pest Laboratory-storage building	125	---	---
---	---	---	---	---	Biological control-greenhouses	---	100	100
---	---	---	---	---	Sub-Total Appropriation	125	100	100

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recom- mended
500	298	---	798	7	Horse park development	---	---	---
500	298	---	798	7	Sub-Total Appropriation	---	---	---

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

10. DEPARTMENT OF AGRICULTURE--Continued
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 52. ECONOMIC REGULATION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recom- mended
---	11	---	11	11	Regulatory services - laboratory equipment	---	---	---
---	11	---	11	11	Sub-Total Appropriation	---	---	---
500	309	---	809	18	Total Appropriation, Department of Agriculture	125	100	100

20. DEPARTMENT OF COMMERCE, ENERGY AND ECONOMIC DEVELOPMENT
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
 2920. NEW JERSEY PUBLIC BROADCASTING AUTHORITY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recom- mended
1,000	29	---	1,029	1,019	Purchase and replacement of equipment	1,000	1,000	1,000
30 S	---	---	30	30	WJBO FM-Newark	---	---	---
1,030	29	---	1,059	1,049	Sub-Total Appropriation	1,000	1,000	1,000

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 51. ECONOMIC PLANNING AND DEVELOPMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recom- mended
---	5,000	---	5,000	5,000	New Jersey Science/Technology Center at Liberty State Park	---	---	---
---	5,000	---	5,000	5,000	Sub-Total Appropriation	---	---	---
1,030	5,029	---	6,059	6,049	Total Appropriation, Department of Commerce, Energy and Economic Development	1,000	1,000	1,000

26. DEPARTMENT OF CORRECTIONS
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 16. DETENTION AND REHABILITATION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					Year Ending -----June 30, 1989-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1988 Adjusted Approp	Commission Request	Recom- mended	
---	1,309	---	1,309	---	---	---	---	
---	27,526	---	27,526	19,871	---	---	---	
---	---	---	---	---	---	---	---	
800	1	---	801	575	7,200	178	178	
---	---	---	---	---	---	---	---	
1,500	---	---	1,500	---	---	1,050	1,050	
1,500	---	---	1,500	821	---	500	500	
---	---	---	---	---	---	---	---	
---	18	---	18	14	---	127	127	
---	1,498	---	1,498	84	---	---	---	
---	1,700	---	1,700	---	---	---	---	
---	---	---	---	---	---	---	---	
---	---	---	---	---	---	1,300	1,300	
---	245	---	245	40	---	210	210	
---	---	---	---	---	---	---	---	
---	---	---	---	---	---	120	120	
---	23,655	---	23,655	841	---	---	---	
---	---	---	---	---	---	---	---	
---	500	---	500	---	---	---	---	
---	---	---	---	---	---	---	---	
750	---	---	750	30	---	---	---	
---	---	---	---	---	---	---	---	
---	---	---	---	---	---	---	---	
---	773	-345	428	327	---	618	618	
---	---	---	---	---	---	---	---	
---	17	---	17	14	---	---	---	
---	500	---	500	3	---	354	354	
---	---	---	---	---	---	---	---	
---	300	---	300	---	---	415	415	
---	---	---	---	---	---	---	---	
---	---	---	---	---	---	---	---	
---	---	---	---	---	---	1,269	1,269	
---	355	---	355	---	---	---	---	
---	5,143	---	5,143	1,845	---	---	---	
---	---	---	---	---	---	---	---	
---	1,199	-525	674	672	---	---	---	
---	400	---	400	---	---	---	---	
---	1,004	164	1,168	699	---	---	---	
---	---	---	---	---	---	---	---	
500	---	---	500	---	---	1,000	1,000	
---	---	---	---	---	---	---	---	
---	---	---	---	---	---	50	50	
---	491	---	491	37	---	---	---	
1,200	749	500	2,449	1,763	---	---	---	
---	21	---	21	18	---	1,375	1,375	
---	88	334	422	45	---	---	---	
---	600	---	600	4	---	---	---	

26. DEPARTMENT OF CORRECTIONS--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 16. DETENTION AND REHABILITATION

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recom- mended
---	19	36	55	26	Central office reallocation	---	---	---
---	22	---	22	5	Insurance loss reimbursement, New Jersey State Prison	---	---	---
---	---	---	---	---	Expansion of inmate work opportunities	---	1,000	1,000
---	---	---	---	---	Facility renovations--juvenile facilities	---	750	750
---	---	---	---	---	Water tower repairs--various institutions	---	273	273
6,250	68,133	164	74,547	27,734	Total Appropriation, Department of Corrections	7,200	10,589	10,589

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

30. DEPARTMENT OF DEFENSE
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 14. MILITARY SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recom- mended
---	4	---	4	---	Federal participation	---	---	---
819	197	-543	473	---	Statewide Programs:	---	---	---
103	720	-520	303	---	Deferred maintenance program	900	700	700
---	---	165	165	165	Renovations and improvements	100	100	100
---	---	129	129	129	Handicapped access projects	---	---	---
---	---	57	57	57	Various MVS roof restorations	---	---	---
---	---	---	---	---	Fire suppression systems various locations	---	---	---
---	---	53	53	53	Armories:	---	---	---
---	---	29	29	29	Newton Armory oil burner replacement	---	---	---
---	38	---	38	5	Sea Girt land acquisition	---	---	---
---	73	---	73	27	Woodbury Armory addition	---	---	---
---	---	23	23	23	Toms River Armory addition--planning and design	---	---	---
---	6	---	6	---	Long Branch Armory roof	---	---	---
---	104	---	104	---	Phillipsburg Armory boiler and burner	---	---	---
240	361	---	601	565	Fort Dix Regional Training Center	---	---	---
---	74	---	74	40	Hackettstown Armory addition	---	---	---
---	20	---	20	---	Flemington Armory addition	---	---	---
---	6	---	6	---	Phillipsburg Armory storm water detention system	---	---	---
---	8	---	8	---	Princeton Armory renovation	---	---	---
601	1	---	602	---	Sea Girt heating projects	---	---	---
110	---	---	110	---	Washington Armory construction/renovations	---	149	149
69	---	---	69	26	Freehold Armory construction/renovations	---	---	---
72	---	---	72	54	Dover Armory construction/renovations	---	---	---
---	---	12	12	12	Lawrenceville Armory construction/renovations	---	---	---
---	---	9	9	---	Atlantic City Armory window and overhead door replacement	---	---	---
---	17	---	17	---	Teaneck Armory windows and door replacement	---	---	---
---	---	89	89	80	Liberty Armory project	---	---	---
---	---	67	67	67	Phillipsburg Armory electric system replacement	---	---	---
---	---	---	---	---	Trenton Armory roof restoration	---	---	---

30. DEPARTMENT OF DEFENSE--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 14. MILITARY SERVICES

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recommended
---	---	105	105	52	Morristown Armory masonry restoration	---	---	---
---	---	84	84	84	West Orange Armory masonry restoration	---	---	---
---	---	65	65	65	Westfield Armory paving	---	---	---
---	---	96	96	96	Morristown Armory paving/curb replacement	---	---	---
---	---	---	---	---	Bordentown Armory additions and alterations	---	75	75
---	---	110	110	110	NJDDO headquarters building: Deck replacement	---	---	---
---	---	2	2	2	Electronic security system	---	---	---
---	{ 504 22 R }	317	843	---	Control-miscellaneous projects	---	---	---
2,014	2,155	349	4,518	1,741	Total Appropriation, Department of Defense	1,000	1,024	1,024

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 5010. DIVISION OF DIRECT SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recommended
241	---	57	298	19	Newark Skills Center: Window replacement	---	---	---
---	57	-57	---	---	Roof replacement	---	---	---
---	---	---	---	---	Improvements/renovations	52	---	---
---	22	---	22	---	Educational equipment-Project Coed	---	---	---
241	79	---	320	19	Sub-Total Appropriation	52	---	---

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recommended
748	---	---	748	59	Replacement of steam and condensate return lines	---	---	---
---	---	---	---	---	Demolition of building No. 2	272	---	---
---	---	---	---	---	Storm system revisions	---	55	55
---	21	---	21	---	Fire repairs-boys dormitory	---	---	---
---	16	---	16	---	Renovations older building	---	---	---
---	89	---	89	---	Cottage renovations	---	---	---
---	33	---	33	---	Repairs and renovations	---	---	---
---	18	---	18	---	Roof replacement	---	---	---
---	165	---	165	31	Glass replacement	---	---	---

34. DEPARTMENT OF EDUCATION--Continued
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

-----Year Ending June 30, 1987-----					Year Ending -----June 30, 1989-----			
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recommended
---	136	---	136	3	Renovation of gym including roof	---	---	---
---	110	---	110	110	Replacement of high pressure boiler	---	---	---
---	45	---	45	2	Barrier-free renovations	---	---	---
---	66	---	66	66	Masonry repair/interior painting	---	---	---
---	230	---	230	208	Re-roofing of various buildings	---	---	---
---	159	---	159	14	Lower lake dam replacement	---	---	---
---	17	---	17	13	Upgrade water system	---	---	---
---	135	---	135	42	Middle school fire repairs	---	---	---
---	---	---	---	---	Physical plant improvements	300	---	---
---	116	---	116	42	Bridge replacements	---	---	---
748	1,356	---	2,104	590	Sub-Total Appropriation	572	55	55

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 35. EDUCATION ADMINISTRATION AND MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					Year Ending -----June 30, 1989-----			
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recommended
---	16	6	22	---	Surplus property sales proceeds	---	---	---
---	16	6	22	---	Sub-Total Appropriation	---	---	---

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
 5070. DIVISION OF STATE LIBRARY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					Year Ending -----June 30, 1989-----			
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recommended
1,000	1,448	---	2,448	---	Remodel State Library	---	---	---
---	943	---	943	148	Replace stack shelving at the Library for the Blind and Handicapped	---	---	---
1,000	2,391	---	3,391	148	Sub-Total Appropriation	---	---	---

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

1,989	3,842	6	5,837	757	Total Appropriation, Department of Education	624	55	55
-------	-------	---	-------	-----	--	-----	----	----

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 44. HAZARDOUS AND TOXIC POLLUTION CONTROL

It is further recommended that of the amount appropriated for Hazardous site mitigation-Statewide site cleanup account, \$15.0 million shall be made available for a low interest loan program to water suppliers for providing alternative sources of water to replace contaminated supplies.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 45. RECREATIONAL RESOURCE MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					Year Ending -----June 30, 1989-----			
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	1988 Adjusted Approp	Commission Request	Recommended	
1,670 } 1,370 S }	965	-964	3,041	1,282	Major maintenance and rehabilitation program	4,000	6,800	4,000
---	1,000	---	1,000	---	Repair and renovate Kuser Mansion and High Point State Park	---	---	---
---	---	---	---	---	Waterloo Village State aid grant	500	---	500
---	621	---	621	489	Leonardo Marina repairs	---	---	---
---	20	---	20	---	Allaire-Batsto visitor center	---	---	---
---	50	---	50	50	Grant to Cape May County to restore lighthouse	---	---	---
---	---	---	---	---	Development	13,000	2,700	---
---	---	---	---	---	State land acquisition	10,000	---	---
125 S	---	---	125	125	Waterloo performance pavilion design	---	---	---
250	---	---	250	---	Raritan Canal Park improvements	---	---	---
---	1,000	-870	130	130	War Memorial renovations	---	---	---
---	---	---	---	---	Twin Lights Lighthouse	50	---	---
---	---	---	---	---	Allaire State Park, historic chapel	75	---	---
---	---	---	---	---	Liberty State Park	---	2,200	1,290
---	241	---	241	---	Aids to navigational facility	---	---	---
250 S	---	---	250	---	Imlaystown Pond dam repair	---	---	---
---	204	---	204	---	Capital control	---	---	---
---	589	-55	534	26	Multiple use historic sites	1,300	---	---
---	8 R	2	10	---	Parks-sale of capital property	---	---	---
3,665	4,698	-1,887	6,476	2,102	Sub-Total Appropriation	28,925	11,700	5,790

Notwithstanding the provisions of P.L. 1954, c. 48 (CS2:34-6 et seq.), the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

It is further recommended that there be appropriated from the Development and State land acquisition accounts such sums as necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 45. RECREATIONAL RESOURCE MANAGEMENT
 4876. PALISADES INTERSTATE PARK COMMISSION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					Year Ending -----June 30, 1989-----			
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	1988 Adjusted Approp	Commission Request	Recommended	
430	769	---	1,199	516	Parkway improvements	700	325	325
475	---	---	475	---	Recreational development	---	350	350
905	769	---	1,674	516	Sub-Total Appropriation	700	675	675

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recommended
---	33	---	33	---	DEP Regional Office Building	---	---	---
255	150	---	405	193	Mosquito Control Commission- mosquito control and equipment replacement	255	415	325
-----	-----	-----	-----	-----	-----	-----	-----	-----
255	183	---	438	193	Sub-Total Appropriation	255	415	325

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

17,955	135,936	-853	153,038	33,220	Total Appropriation, Department of Environmental Protection	85,148	73,550	95,000
--------	---------	------	---------	--------	--	--------	--------	--------

46. DEPARTMENT OF HEALTH
 20. PHYSICAL AND MENTAL HEALTH
 21. HEALTH SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recommended
1,000	---	---	1,000	823	Laboratory equipment	500	730	730
---	76	---	76	---	Upgrade of public and private substance abuse treatment facilities	---	---	---
---	24	---	24	---	Miscellaneous construction projects	---	---	---
---	212	---	212	---	Improvement of Health Department laboratories and built-in equipment	---	800	800
-----	-----	-----	-----	-----	-----	-----	-----	-----
1,000	312	---	1,312	823	Total Appropriation, Department of Health	500	1,530	1,530

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

50. DEPARTMENT OF HIGHER EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5400. OFFICE OF THE CHANCELLOR

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recommended
---	137	---	137	---	Advance planning and design	---	---	---
12,000	283	-12,000	283	---	Renewal and replacement projects	12,000	12,000	12,000
-----	-----	-----	-----	-----	-----	-----	-----	-----
12,000	420	-12,000	420	---	Sub-Total Appropriation	12,000	12,000	12,000

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

50. DEPARTMENT OF HIGHER EDUCATION--Continued
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 STATE COLLEGE CONSTRUCTION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					Year Ending -----June 30, 1989-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1988 Adjusted Approp	Commission Request	Recom- mended
---	2,501	1,390	3,891	170	---	---	---
---	1,629	600	2,229	470	---	---	---
---	1,225	790	2,015	382	---	---	---
---	1,851	1,654	3,505	302	---	---	---
---	7	---	7	---	---	---	---
---	442	---	442	---	---	---	---
150 S	---	---	150	---	---	---	---
---	1,774	895	2,669	511	---	---	---
---	110	540	650	641	---	---	---
---	62	---	62	---	---	---	---
---	37	---	37	---	---	---	---
---	181	---	181	---	---	---	---
---	107	---	107	8	---	---	---
---	53	---	53	---	---	---	---
---	25	---	25	---	---	---	---
---	95	21	116	---	---	---	---
---	169	---	169	---	---	---	---
---	93	---	93	---	---	---	---
---	88	15	103	17	---	---	---
---	11	---	11	---	---	---	---
---	130	-55	75	---	---	---	---
---	90	45	135	---	---	---	---
---	60	---	60	---	---	---	---
---	130	---	130	13	---	---	---
---	120	---	120	---	---	---	---
---	220	---	220	---	---	---	---
---	210	---	210	90	---	---	---
---	75	---	75	36	---	---	---
---	6	---	6	---	---	---	---
---	67	9	76	75	---	---	---
---	120	5	125	124	---	---	---
---	---	180	180	158	---	---	---
---	---	60	60	---	---	---	---
---	---	60	60	---	---	---	---
---	---	150	150	---	---	---	---
---	---	60	60	---	---	---	---
---	---	61	61	29	---	---	---
---	---	237	237	---	---	---	---
---	---	96	96	---	---	---	---
---	1,249	650	1,899	313	---	---	---
---	1,689	382	2,071	1,375	---	---	---
150	14,626	7,845	22,621	4,714	---	---	---

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

50. DEPARTMENT OF HIGHER EDUCATION--Continued
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5600. RUTGERS, THE STATE UNIVERSITY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					Year Ending -----June 30, 1989-----		
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	1988 Adjusted Approp	Commission Request	Recommended
---	899	---	899	379	---	---	---
---	5,458	2,650	8,108	1,824	---	---	---
500 S	1,825	---	2,325	701	4,350 S	2,000	2,000
---	1,810	---	1,810	1,660	---	---	---
500	9,992	2,650	13,142	4,564	4,350	2,000	2,000
Rutgers, the State University Winants Hall reconstruction Deferred maintenance and renovations Victor Building replacement Athletic facilities							
Sub-Total Appropriation					4,350	2,000	2,000

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5630. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					Year Ending -----June 30, 1989-----		
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	1988 Adjusted Approp	Commission Request	Recommended
---	1,598	1,481	3,079	500	---	---	---
---	6,083	---	6,083	500	---	---	---
---	9,450	---	9,450	800	---	---	---
---	---	---	---	---	750	---	---
---	11	---	11	---	---	---	---
---	---	---	---	---	2,000	2,000	2,000
---	2	---	2	1	---	---	---
---	17,144	1,481	18,625	1,801	2,750	2,000	2,000
Miscellaneous projects Institute for Medical Research, Renovation or construction Medical education building, Stradford Coriell Center Teaching building at Middlesex Environmental and Occupational Health Sciences Institute building Miscellaneous projects							
Sub-Total Appropriation					2,750	2,000	2,000

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5640. NEW JERSEY INSTITUTE OF TECHNOLOGY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					Year Ending -----June 30, 1989-----		
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	1988 Adjusted Approp	Commission Request	Recommended
---	---	1,000	1,000	1,000	---	---	---
---	---	1,000	1,000	1,000	---	---	---
Deferred maintenance and renovations							
Sub-Total Appropriation					---	---	---

12,650	42,182	976	55,808	12,079	Total Appropriation, Department of Higher Education	19,100	16,000	16,000
--------	--------	-----	--------	--------	---	--------	--------	--------

54. DEPARTMENT OF HUMAN SERVICES
 20. PHYSICAL AND MENTAL HEALTH
 23. MENTAL HEALTH SERVICES
 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					Year Ending -----June 30, 1989-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	1988 Adjusted Approp	Commission Request	Recommended
---	4,427	---	4,427	21	---	---	---
---	670	---	670	5	---	---	---
---	---	---	---	---	---	2,610	2,000
---	744	---	744	284	---	---	---
---	2	500	502	500	---	---	---
---	---	---	---	---	---	---	---
---	---	---	---	---	---	5,864	5,400
---	11	---	11	---	---	---	---
---	135	---	135	49	---	---	---
---	142	---	142	---	---	---	---
---	---	---	---	---	---	400	---
---	6,131	500	6,631	859	---	8,874	7,400
-----					-----		
Sub-Total Appropriation					---	8,874	7,400

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 7600. DIVISION OF DEVELOPMENTAL DISABILITIES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					Year Ending -----June 30, 1989-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	1988 Adjusted Approp	Commission Request	Recommended
---	1,354	---	1,354	712	---	---	---
---	3,636	---	3,636	3,631	---	---	---
---	1,000	---	1,000	239	---	---	---
---	30	---	30	26	---	---	---
---	2	---	2	---	---	---	---
---	203	---	203	---	---	---	---
---	1,891	---	1,891	171	---	---	---
---	---	---	---	---	---	3,500	3,500
---	15	---	15	---	---	---	---
---	25	---	25	13	---	---	---
---	8,156	---	8,156	4,792	---	3,500	3,500
-----					-----		
Sub-Total Appropriation					---	3,500	3,500

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

54. DEPARTMENT OF HUMAN SERVICES--Continued
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recom- mended
---	2,069	---	2,069	2,069	Residential rehabilitation center	---	---	---
---	2,069	---	2,069	2,069	Sub-Total Appropriation	---	---	---

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. RELATED SOCIAL SERVICES PROGRAMS
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recom- mended
---	700	---	700	74	Program improvements - DYFS residential facilities	---	---	---
---	700	---	700	74	Sub-Total Appropriation	---	---	---

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 76. MANAGEMENT AND ADMINISTRATION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recom- mended
---	---	---	---	---	Program improvements-various institutions	---	750	---
---	649	---	649	163	Asbestos removal	---	---	---
---	12	---	12	12	Construction of Veterans' Cemetery	---	---	---
---	123	---	123	10	Construction of third veterans' nursing home	---	---	---
---	232	---	232	231	Hazardous and toxic substances abatement-department facilities	---	---	---
---	1,200	---	1,200	---	Facilities security	---	---	---
---	---	---	---	---	Accreditation improvements	2,266	1,852	1,800
---	---	---	---	---	Physical plant-various institutions	4,738	4,272	1,000
---	---	---	---	---	Roads and approaches	2,200	2,000	---
---	4	---	4	1	Advance planning and design	---	---	---
---	105	---	105	44	Miscellaneous capital	---	---	---
---	10	---	10	10	Equipment and furnishings of new office building	---	---	---
---	2,235	---	2,235	828	Life safety and fire protection -various institutions	---	---	---
---	4,534	-500	4,034	---	Sale of land and buildings	---	---	---
---	9,104	-500	8,604	1,299	Sub-Total Appropriation	9,204	8,874	2,800

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

54. DEPARTMENT OF HUMAN SERVICES--Continued
 80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 7520. DIVISION OF VETERANS' SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recommended
---	---	---	---	---	Veterans' Cemetery improvements	---	2,068	500
---	26	---	26	20	Miscellaneous improvements - Veterans facilities	---	---	---
---	26	---	26	20	Sub-Total Appropriation	---	2,068	500

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

---	26,186	---	26,186	9,113	Total Appropriation, Department of Human Services	9,204	23,316	14,200
-----	--------	-----	--------	-------	---	-------	--------	--------

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 11. VEHICULAR SAFETY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recommended
---	105	---	105	---	Deferred maintenance Lodi and Mayne roof repair	---	---	---
---	---	---	---	---	Model agencies	---	2,184	2,000
---	---	---	---	---	Renovations-Inspection stations	---	2,332	2,000
---	---	---	---	---	Purchase option-Flemington inspection station	---	730	730
---	---	---	---	---	Support facilities-inspection stations	---	1,836	1,224
200	272	---	472	261	Deferred maintenance	---	---	---
---	5,833	3,877	9,710	1,780	DMV-master plan land acquisition, lane construction and renovations	4,000	---	---
90	---	---	90	---	Handicapped accessibility	---	---	---
---	1,133	---	1,133	475	Vehicle inspection construction-phase II	---	---	---
3,000	---	---	3,000	---	DMV-central office	---	---	---
3,290	7,343	3,877	14,510	2,516	Sub-Total Appropriation	4,000	7,082	5,954

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 12. LAW ENFORCEMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recommended
---	---	---	---	---	Marine Police:	---	---	---
---	---	---	---	---	Burlington station	311	1,757	1,757
---	---	---	---	---	Port Newark	---	1,397	1,397
343	250	---	593	3	Lower Ocean County land acquisition and design	---	---	---
370	---	---	370	4	Bulkhead repair	---	---	---
358	---	-358	---	---	Monmouth Beach	---	---	---
---	390	320	710	29	Point Pleasant	---	682	682
449	300	---	749	---	Cumberland County	---	---	---
---	---	---	---	---	State Police:	---	---	---
864	411	---	1,275	788	Deferred maintenance	---	---	---
---	595	---	595	588	Headquarters development	---	---	---

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 12. LAW ENFORCEMENT

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----	
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	1988 Adjusted Approp	Commission Request	Recommended
---	---	---	---	---	---	477	477
170	---	-170	---	---	---	250	250
---	---	---	---	---	---	---	---
---	---	---	---	---	---	---	---
---	---	---	---	---	---	---	---
1,246	---	-1,246	---	---	232	---	---
738	---	-396	342	---	6,073	---	---
---	277	---	277	---	---	6,124	6,124
---	20	-20	---	---	---	---	---
---	3	1	4	4	---	---	---
---	443	151	594	2	---	---	---
401	---	---	401	78	---	352	352
---	63	---	63	41	---	---	---
4,939	2,752	-1,718	5,973	1,537	6,616	11,039	11,039
					Sub-Total Appropriation		

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----	
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	1988 Adjusted Approp	Commission Request	Recommended
---	75	---	75	---	---	---	---
---	37	-37	---	---	---	---	---
---	112	-37	75	---	---	---	---
					Sub-Total Appropriation		

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

80. SPECIAL GOVERNMENT SERVICES
 82. PROTECTION OF CITIZENS' RIGHTS

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----	
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	1988 Adjusted Approp	Commission Request	Recommended
---	2,879	54	2,933	2,802	---	1,140	1,140
102	---	---	102	102	124	251	251
102	2,879	54	3,035	2,904	124	1,391	1,391
					Sub-Total Appropriation		

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

8,331	13,086	2,176	23,593	6,957	Total Appropriation, Department of Law and Public Safety	10,740	19,512	18,384
-------	--------	-------	--------	-------	--	--------	--------	--------

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					Year Ending -----June 30, 1989-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1988 Adjusted Approp	Commission Request	Recom- mended
200 5	---	---	200	200	Sacred Heart Cathedral	---	---
---	---	---	---	---	Replace seats at State planetarium	23	---
---	---	75	75	75	Morven capital construction	---	---
420	---	---	420	392	New planetarium instrument	---	---
---	---	---	---	---	Morven rehabilitation-old quarters	285	---
620	---	75	695	667	Sub-Total Appropriation	308	---

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					Year Ending -----June 30, 1989-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1988 Adjusted Approp	Commission Request	Recom- mended
---	2,402	---	2,402	---	Records storage center shelving, replacement	---	---
---	2,402	---	2,402	---	Sub-Total Appropriation	---	---

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

620	2,402	75	3,097	667	Total Appropriation, Department of State	308	---	---
-----	-------	----	-------	-----	---	-----	-----	-----

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					Year Ending -----June 30, 1989-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1988 Adjusted Approp	Request	Recom- mended
---	26,802	-213	26,589	17,226	Federal Aid Interstate Highway Projects	---	---
---	1,123	-353	770	158	Federal Aid Urban System Highway Projects	---	---
---	227	-84	143	22	Federal Aid Consolidated Primary Highway Projects	---	---
---	167	-4	163	131	Federal Aid Rural Highway Projects	---	---
---	4,845	-556	4,289	4,225	Federal Aid Bridge and Highway	---	---
---	{ 5,724 3,290 R }	638	9,652	1,013	Non-Federal Aid Highway Projects	---	---
---	67	---	67	62	Rail Freight	---	---
---	2,383	-94	2,289	1,233	Physical Plant	---	---
143,000	---	---	143,000	143,000	Transportation Trust Fund Account	181,719	331,000
143,000	44,628	-666	186,962	167,070	Total Capital	181,719	331,000
(---)	(28,947)	455	(28,492)	(20,699)	Less: Federal and/or Third Party Participation	(---)	(---)
143,000	15,681	-211	158,470	146,371	Sub-Total Appropriation	181,719	331,000

78. DEPARTMENT OF TRANSPORTATION--Continued
 60. TRANSPORTATION PROGRAMS
 61. STATE HIGHWAY FACILITIES

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

It is further recommended that any appropriation herein or heretofore made for projects and programs within the purview of the "Emergency Transportation Tax Act," P.L. 1961, c. 32 (CS4:8-1 et seq.), as determined by the Director of the Division of Budget and Accounting, first be charged to the Transportation Fund established in such Act.

It is further recommended that receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1988 of such receipts, be appropriated for maintenance or improvement of transportation property, equipment and facilities.

It is further recommended that the Department be permitted to transfer funds in an amount, as approved by the Director of the Division of Budget and Accounting, from the Capital Construction accounts to Direct State Services for highway maintenance. It is further recommended that in addition to the amount hereinabove for State Highway Facilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in interdepartmental accounts for employee benefits, be considered as appropriated on behalf of State Highway Construction and Transportation Construction Engineering and be available for matching Federal funds.

It is further recommended that the sum provided hereinabove for the Transportation Trust Fund Account shall be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section 2 of the State Constitution, from increases in fees charged for commercial motor vehicles, and be provided from funds received or receivable from the various transportation oriented authorities.

60. TRANSPORTATION PROGRAMS
 62. PUBLIC TRANSPORTATION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					Year Ending -----June 30, 1989-----		
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	1988 Adjusted Approp	Request	Recommended
---	80	160	240	171	---	---	---
---	70	-28	42	42	---	---	---
---	3	-3	---	---	---	---	---
---	2,490	-1	2,489	2,186	---	---	---
---	485	-128	357	8	---	---	---
---	---	---	---	---	---	---	---
---	3,128	---	3,128	2,407	---	---	---
(---)	(2,554)	(---)	(2,554)	(2,186)	(---)	(---)	(---)
---	---	---	---	---	---	---	---
---	574	---	574	221	---	---	---

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

143,000	16,255	-211	159,044	146,592	Total Appropriation, Department of Transportation	181,719	331,000	331,000
---------	--------	------	---------	---------	---	---------	---------	---------

It is recommended that there be appropriated the sum of \$365 million from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for transportation capital purposes as follows:

(amounts expressed in thousands)	
Federal Aid Interstate and Dedications Projects.....	(20,173)
Federal Aid Urban System Highway Projects.....	(12,014)
Federal Aid Consolidated Primary Projects.....	(14,839)
Federal Aid Demonstration Projects.....	(400)
Federal Aid Rural Highway Projects.....	(1,500)
Federal Aid Bridge and Highway Safety Projects.....	(17,471)
Non-Federal Aid Transportation Projects, including Grade Crossing, Physical Plant and Rail Freight Projects.....	(145,103)
Betterments: Construction, reconstruction, improvements or rebuilding of State Highways including resurfacing and major bridge repairs or rehabilitation.....	(17,000)
Non-Federal Local Aid Program.....	(35,000)
Municipal Aid Projects.....	(30,000)
Public Transportation Projects.....	(71,500)

78. DEPARTMENT OF TRANSPORTATION--Continued
 60. TRANSPORTATION PROGRAMS
 62. PUBLIC TRANSPORTATION

It is further recommended that the unexpended balances as of June 30, 1988 of appropriations from the New Jersey Transportation Trust Fund Authority be appropriated.

It is further recommended that sums received from the Transportation Trust Fund Authority be appropriated for programs approved for financing by the Authority and shall be described in a construction program prepared by the Commissioner of Transportation and not be expended without the approval of the Director of the Division of Budget and Accounting and the Governor.

In order that there be flexibility in the handling of appropriations out of the New Jersey Transportation Trust Fund Authority, the Department may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any program appropriation to any other program appropriation. If the Director of the Division of Budget and Accounting shall consent thereto, he shall transmit the request to the Legislative Budget Officer for his approval or disapproval and return to the Director of the Division of Budget and Accounting. If within 20 working days of the receipt of the request, the Legislative Budget Officer does not disapprove the request and so informs the Director, the request shall be deemed to be approved. The Joint Budget Oversight Committee or its successor is empowered to review all transfers submitted to the Legislative Budget Officer and may direct said Legislative Budget Officer to approve or disapprove any transfer.

82. DEPARTMENT OF THE TREASURY
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 74. GENERAL GOVERNMENT SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					Year Ending -----June 30, 1989-----			
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	1988 Adjusted Approp	Commission Request	Recommended	
Statewide Programs:								
---	22	---	857	---	---	---	---	
500	(1,352 R)	-517	500	358	500	500	500	
---	---	---	---	---	2,000	7,000	4,000	
250	---	---	250	17	5,006	10,456	7,641	
350	255	---	605	315	---	---	---	
5,300	7,698	-2,500	10,498	1,520	---	12,100	3,000	
---	270	200	470	270	---	---	---	
---	71	---	71	17	---	---	---	
---	359	---	359	228	---	---	---	
4,700	7,785	-500	11,985	6,291	---	---	---	
350	---	---	350	---	5,000	15,525	3,000	
---	100	---	100	---	---	---	---	
---	---	5,000	5,000	---	---	---	---	
---	1	-1	---	---	---	---	---	
---	6,000	---	6,000	---	---	---	---	
---	124	---	124	124	---	---	---	
---	246	-6	240	30	---	---	---	
1,000 S	---	---	1,000	---	4,000	---	---	
---	---	145	145	---	---	---	---	
2,625	7,726	-1,250	9,101	7,260	3,920	1,275	1,275	
250	---	---	250	123	---	---	---	
---	---	---	---	---	2,400	3,470	3,470	
---	---	---	---	---	1,065	4,005	4,005	
200	---	---	200	---	---	---	---	
---	1,237	---	1,237	878	---	---	---	
---	3,949	---	3,949	82	---	---	---	
---	57	-50	7	---	---	---	---	
---	6	250	256	177	---	---	---	
---	15	-15	---	---	---	---	---	
---	45	-45	---	---	---	---	---	
---	5	---	5	---	---	---	---	
---	3	-3	---	---	---	---	---	
---	10	-10	---	---	---	---	---	
---	1	-1	---	---	---	---	---	
---	424	104	528	264	---	---	---	

82. DEPARTMENT OF THE TREASURY--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 74. GENERAL GOVERNMENT SERVICES

-----Year Ending June 30, 1987-----						-----Year Ending June 30, 1989-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recommended
---	1	-1	---	---	Vibration isolators-education building	---	---	---
---	144	---	144	121	Rebuild chillers and water tower	---	---	---
---	171	---	171	99	Facilities utilization study	---	---	---
---	1,738	---	1,738	1,138	Office space refurbishment	---	---	---
---	13	---	13	2	Renovate Kelsey building conference room	---	---	---
420	---	---	420	357	Education building interior design and renovations	---	---	---
---	---	---	---	---	State House and Annex:	---	---	---
---	.8	-8	---	---	Flood lighting	---	---	---
450	325	---	775	294	Electrical transformer and other repairs	---	---	---
---	2,000	---	2,000	---	Sprinkling systems	---	---	---
---	---	---	---	---	Building Authority renovations	5,000 S	---	---
---	---	---	---	---	Labor and Industry Building:	---	---	---
375	---	---	375	150	Roof replacement	---	---	---
---	209	-192	17	---	Marble column replacement	---	---	---
3,155	2	-1,000	2,157	3	Renovations	---	---	---
---	1	-1	---	---	Modify electrical transformers	---	---	---
350	29	-233	146	---	Uninterrupted power supply-computer room	---	---	---
---	2	-1	1	---	Replace HVAC cooling tower	---	---	---
---	3,000	---	3,000	---	Asbestos removal project	---	---	---
---	1	-1	---	---	Cultural Complex:	---	---	---
860	---	---	860	---	Replace patio	---	---	---
110	---	---	110	---	Ceiling replacement-museum/auditorium	---	---	---
---	---	---	---	---	Exterior insulation-planetarium	---	---	---
35	---	---	35	---	State Distribution Center:	---	---	---
---	63	---	63	3	Renovations/improvements	---	---	---
---	---	---	---	---	Freezer expansion	---	---	---
---	224	---	224	---	Record Storage Center:	---	---	---
---	111	198	309	150	Water tower	---	---	---
---	---	---	---	---	Record Storage Center repairs	---	---	---
---	184	---	184	---	Justice Complex:	---	---	---
---	58	---	58	35	Increase chiller capacity	---	---	---
75	---	---	75	36	Landscape modifications	---	---	---
---	---	---	---	---	Computer facility for energy management system	---	---	---
350	---	---	350	30	Insulation	---	---	---
21,705	46,045	-438	67,312	20,372	Sub-Total Appropriation	28,891	54,331	26,891

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 76. MANAGEMENT AND ADMINISTRATION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						-----Year Ending June 30, 1989-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recommended
---	---	---	---	---	Development costs for aquarium, Camden	10,000 S	---	---
---	---	---	---	---	Color matrix tote board for the New Jersey Sports and Exposition Authority	3,000 S	---	---
---	---	---	---	---	Sub-Total Appropriation	13,000	---	---

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

21,705	46,045	-438	67,312	20,372	Total Appropriation, Department of Treasury	41,891	54,331	26,891
--------	--------	------	--------	--------	---	--------	--------	--------

90. MISCELLANEOUS EXECUTIVE COMMISSIONS
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 43. ENVIRONMENTAL QUALITY
 9140. DELAWARE RIVER BASIN COMMISSION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recom- mended
2	---	---	2	2	Amortization of multipurpose dams	2	2	2
2	---	---	2	2	Sub-Total Appropriation	2	2	2

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 72. GOVERNMENTAL REVIEW AND OVERSIGHT
 9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1988 Adjusted Approp	Commission Request	Recom- mended
---	50	---	50	35	Program planning revolving loan fund	250	---	---
---	50	---	50	35	Sub-Total Appropriation	250	---	---

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

2	50	---	52	37	Total Appropriation, Miscellaneous Executive Commissions	252	2	2
---	----	-----	----	----	---	-----	---	---

217,046	367,875	2,244	587,165	267,540	Grand Total, Capital Construction	358,811	532,009	515,775
---------	---------	-------	---------	---------	--------------------------------------	---------	---------	---------

It is recommended that funds derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department be appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities for use by that department, subject to the approval of the Director of the Division of Budget and Accounting.

NOTES