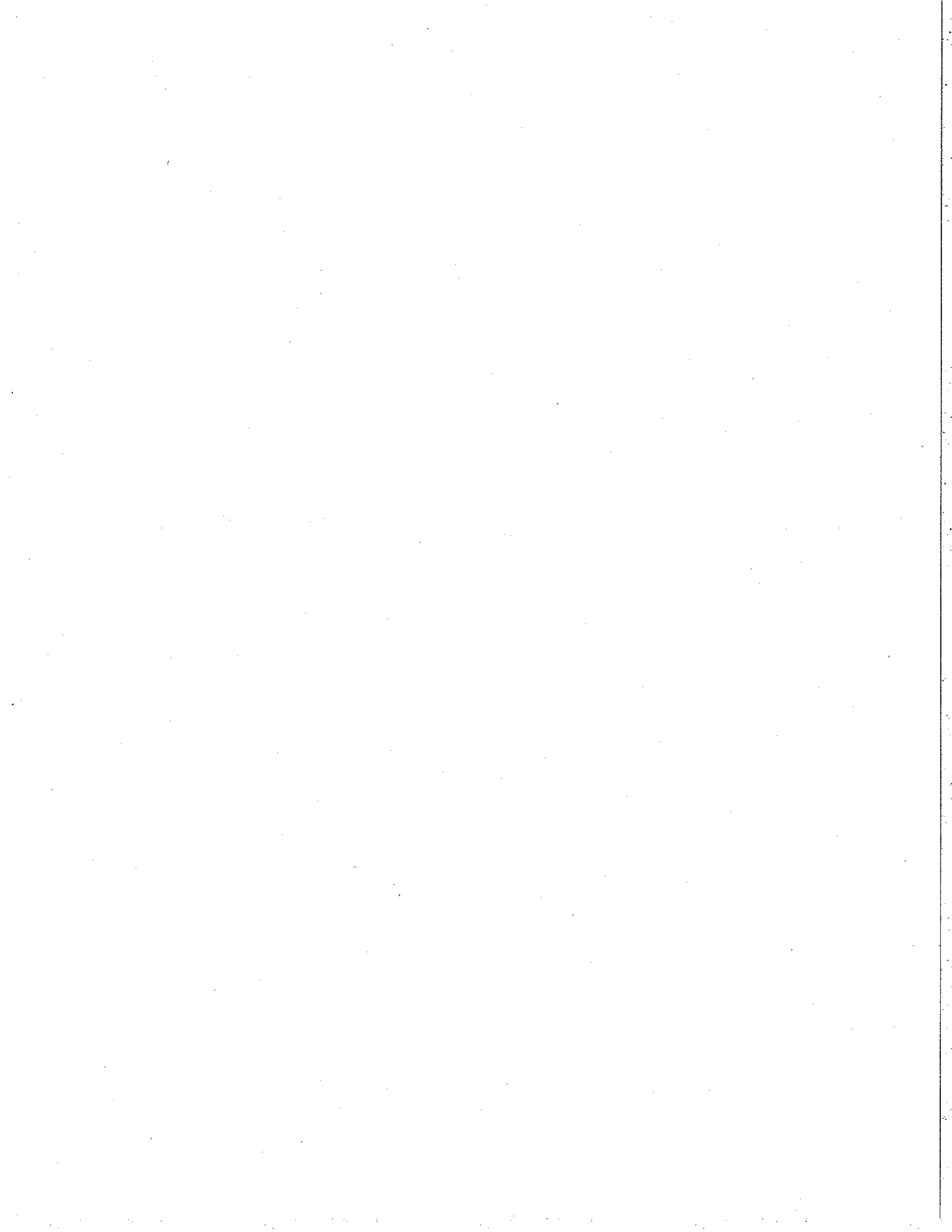


**STATE AID**



STATE AID

SUMMARY BY PROGRAM  
(amounts expressed in thousands)

-----Year Ending June 30, 1987-----						-----Year Ending June 30, 1989-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1988 Adjusted Approp	Requested	Recom- mended
---	---	---	---	---	Department of Agriculture	260	---	---
1,647	---	---	1,647	1,647	Department of Commerce, Energy and Economic Development	1,647	1,647	1,647
151,021	15,286	5,498	171,805	156,254	Department of Community Affairs	212,093	225,750	225,750
1,097,621	11,083	-392	1,108,312	1,090,609	Department of Education	832,435	637,902	629,572
9,278	54,283	---	63,561	42,027	Department of Environmental Protection	25,551	43,852	28,564
6,239	---	---	6,239	6,239	Department of Health	6,239	6,239	6,239
96,576	1,999	---	98,575	92,695	Department of Higher Education	107,523	122,048	115,570
964,527	9,060	-14,188	959,399	951,496	Department of Human Services	1,030,530	1,201,161	1,199,800
5,506	---	---	5,506	5,506	Department of State	1,206	1,306	1,206
1,700	5,425	437	7,562	3,284	Department of Transportation	1,700	1,870	1,700
224,721	650	---	225,371	219,328	Department of the Treasury	208,499	213,404	213,404
2,558,836	97,786	-8,645	2,647,977	2,569,085	Total Appropriation, State Aid	2,427,683	2,455,179	2,423,452

10. DEPARTMENT OF AGRICULTURE  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 42. NATURAL RESOURCE MANAGEMENT--STATE AID

The State provides funds to support various natural resource management programs.

A complete description of the program classification may be found in the program budget presentation of the Department of Agriculture in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending -----June 30, 1989-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
---	---	---	---	---	Resource Development Services	03	260	---	---
---	---	---	---	---	Total Appropriation		260	---	---
<u>Distribution by Object</u>									
State Aid--									
---	---	---	---	---	Grant to the City of Beverly for a shoreline stabilization project		260 S	---	---
---	---	---	---	---	Total State Aid		260	---	---

20. DEPARTMENT OF COMMERCE, ENERGY AND ECONOMIC DEVELOPMENT  
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 51. ECONOMIC PLANNING AND DEVELOPMENT--STATE AID

The State provides the South Jersey Port Corporation with funds to cover all debt service and property tax requirements, when earned revenues are anticipated to be insufficient to cover these obligations. In FY 1989, anticipated revenues will be insufficient to cover any of the property tax requirements, therefore an appropriation of \$1,647,000 is required. A complete description of the program classification may be found in the program budget presentation of the Department of Commerce, Energy and Economic Development in the Direct State Services section of the Budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending -----June 30, 1989-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
1,647	---	---	1,647	1,647	Economic Development	20	1,647	1,647	1,647
1,647	---	---	1,647	1,647	Total Appropriation		1,647	1,647	1,647
<u>Distribution by Object</u>									
State Aid--									
1,180 467 S }	---	---	1,647	1,647	Property Tax Reserve Fund Requirements (C12:11A-20)		1,647	1,647	1,647
1,647	---	---	1,647	1,647	Total State Aid		1,647	1,647	1,647

It is recommended that there be appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Reserve Fund" under section 14 of P.L. 1968, c. 60 (C12:11A-14) and the "South Jersey Port Corporation Reserve Fund" under section 20 of P.L. 1968, c. 60 (C12:11A-20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 41. COMMUNITY DEVELOPMENT MANAGEMENT--STATE AID

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the budget.

Program Classifications

02. Housing Services--Revolving Housing Development and Demonstration Grant Fund (CS2:270-59 et seq.)--Assists in the production of low and moderate income housing by advancing necessary organizational funds to non-profit corporations operating at the local level on limited dividend. These may take the form of either seed money loans or grants to housing sponsors and developers to expedite the start of construction or rehabilitation. The fund also provides grants for demonstration projects designed to develop and improve housing.

Community Development (CS2:270-10)--Supplements the federal program in approved cities by providing financial and technical assistance. State funds support staff and municipalities to enable them to plan, develop and carry out locally prepared and scheduled comprehensive city demonstration programs containing new, imaginative proposals to build or revitalize blighted areas.

Relocation Assistance (CS2:31B-1)--Assists municipalities in meeting their financial obligations under the Relocation Assistance Act of 1971. Payments are made to families displaced by code enforcement or rehabilitation activities.

Neighborhood Preservation (P.L. 1975, c. 248 and c. 249)--Provides assistance to municipalities to establish neighborhood rehabilitation programs utilizing federal and other public and private resources.

04. Local Government Services--Municipal Aid--Provides assistance to municipalities to enable them to maintain and upgrade services. To be eligible, municipalities must meet requirements regarding population, AFDC publicly financed housing, an equalized tax rate and equalized valuation per capita.

Safe and Clean Neighborhoods--Provides assistance to municipalities receiving State municipal aid to improve the safety and cleanliness of neighborhoods. Primary emphasis is placed upon increased police coverage for those citizens in high crime areas. In addition, funds are used to maintain the cleanliness of public streets.

Rural Aid (CS2:270-162 et seq.)--Provides assistance to small municipalities of dense population and low taxing capacity, recognizing that certain rural municipalities have experienced and are experiencing declining property values, loss of tax ratables, reduced local commerce and increased unemployment.

County Welfare Equalization Aid--Provides assistance to those counties whose per capita cost of Aid to Families with Dependent Children, exclusive of administrative and social service costs, exceeds the statewide per capita county cost.

Aid to Distressed Municipalities--provides short-term financial assistance to eligible municipalities to enable them to meet their immediate budgetary needs and regain their financial stability, affording them an opportunity to develop, revive and expand their economic bases.

06. Uniform Construction Code--Through the aid provided by this program, membership in the National Building Codes Association is maintained for all New Jersey municipalities.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1988 Adjusted Approp	Requested	Recommended
4,300	15,015	---	19,315	19,279	Housing Services	02	21,675	36,100	36,100
141,681	---	5,498	147,179	131,726	Local Government Services	04	186,229	185,359	185,359
46	---	---	46	41	Uniform Construction Code	06	46	46	46
146,027	15,015	5,498	166,540	151,046	Total Appropriation		207,950	221,505	221,505

Distribution by Object

State Aid--									
500	---	---	500	500	Revolving Housing Development and Demonstration Grant Fund	02	500	500	500
600	15	---	615	579	Relocation assistance	02	600	600	600
200 S	---	---	200	200	Neighborhood Housing Services Grant Fund	02	---	---	---
3,000	---	---	3,000	3,000	Neighborhood preservation	02	3,000	3,000	3,000
---	---	---	---	---	Neighborhood preservation-fair housing	02	17,575	22,000	22,000
---	---	---	---	---	Urban multi-family production program	02	---	10,000	10,000
---	15,000	---	15,000	15,000	NJHMFA-fair housing	02	---	---	---
12,000	---	5,498	17,498	17,498	Aid to distressed municipalities	04	70,000	70,000	70,000
40,143	---	---	40,143	40,143	Municipal aid	04	40,301	40,301	40,301
25,725	---	98	25,823	25,823	Safe and Clean Programs: Neighborhoods program	04	25,725	25,890	25,890
25,000	---	-98	24,902	24,902	Expanded police services	04	25,000	25,000	25,000
8,000	---	---	8,000	4,649	Supplementary aid for fire services	04	8,000	8,000	8,000

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 41. COMMUNITY DEVELOPMENT MANAGEMENT--STATE AID

-----Year Ending June 30, 1987-----						-----Year Ending June 30, 1989-----			
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1988 Adjusted Approp	Requested	Recommended	
518	---	---	518	518	Aid to depressed rural centers	04	518	518	518
15,000	---	---	15,000	15,000	County welfare equalization	04	15,000	15,000	15,000
500	---	---	500	500	Payment to urban centers to raze vacant buildings	04	500	500	500
75	---	---	75	74	Tax collectors training	04	75	75	75
50	---	---	75	74	Municipal finance officers training	04	75	75	75
25 S }	---	---	390	390	Special aid-Statue of Liberty essential services	04	---	---	---
390 S	---	---	---	---	Grant to Perth Amboy-City Hall maintenance	04	150	---	---
---	---	---	90	90	Special assistance-Boro of Lawnside	04	---	---	---
90	---	---	150	150	Payment to Trenton to raze vacant buildings	04	150	---	---
150 S	---	---	250	250	Payment to Newark to raze vacant buildings	04	250	---	---
250 S	---	---	200	200	Payment to Camden to raze vacant buildings	04	200	---	---
200 S	---	---	---	---	Special aid to North Bergen Township	04	125	---	---
---	---	---	1,300	1,300	Special aid for public safety-Union City	04	---	---	---
1,300 S	---	---	12,000	---	Municipal Public Safety Act of 1987	04	---	---	---
12,000 S	---	---	100	---	Special Municipal Aid Act	04	---	---	---
100 S	---	---	---	---	Grant to Long Branch for recreational improvements	04	10	---	---
---	---	---	---	---	Grant to Wall Township-athletic field	04	50	---	---
---	---	---	---	---	Grant to Neptune Township-recreational program	04	10	---	---
5 S	---	---	5	5	Grant to Hamilton Township-Rusling Hose Rescue Squad	04	---	---	---
10 S	---	---	10	10	Grant to Keansburg-renoate police station	04	---	---	---
10 S	---	---	10	10	Grant to Fairview First Aid Squad-Middleton Township	04	---	---	---
5 S	---	---	5	5	Grant to Old Bridge Police Department-computer equipment	04	---	---	---
5 S	---	---	5	5	Grant to Hazlet--police car	04	---	---	---
15 S	---	---	15	15	Grant to Springfield-police training and CPR	04	---	---	---
5 S	---	---	5	5	Grant to Franklin Township-Elizabeth Avenue Volunteer Fire Company	04	---	---	---
75 S	---	---	---	---	Special Aid to North Bergen Township	04	---	---	---
---	---	---	---	---	Local government education program	04	90 S	---	---
35	---	---	35	35	Grant to Union Township-handicapped entrance at library	04	---	---	---
46	---	---	46	41	Municipal memberships in building codes association	06	46	46	46
146,027	15,015	5,498	166,540	151,046	Total State Aid		207,950	221,505	221,505

It is recommended that of the sum hereinabove for Neighborhood Preservation, a sum not to exceed \$500,000 may be used for administration of the program and technical assistance, and up to \$300,000 for matching on a 50/50 basis the administrative costs of the Federal Small Cities Block Grant.

It is further recommended that the amount hereinabove for relocation assistance be available to municipalities qualifying for assistance; provided, however, that each recipient municipality match its grant with an equal amount, except for those municipalities exempted by rules and regulations promulgated by the department.

It is further recommended that of the sum available in the Revolving Housing Development and Demonstration Grant Fund, a sum not to exceed \$125,000 may be used for administration and technical assistance.

It is further recommended that the unexpended balance as of June 30, 1988 in the Neighborhood preservation--fair housing account together with any receipts in excess of the amount anticipated be appropriated.

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 41. COMMUNITY DEVELOPMENT MANAGEMENT--STATE AID

It is further recommended that of the amount hereinabove for Neighborhood preservation--fair housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1988 in the Safe and Clean Programs: Neighborhoods program, Expanded police services, and Supplementary aid for fire services accounts be appropriated.

It is further recommended that the unexpended balance as of June 30, 1988 in the Aid to distressed municipalities account be appropriated.

It is further recommended that notwithstanding the provisions of section 4 of P.L. 1977, c. 260 (C52:270-165 et seq.), the amount hereinabove for aid to depressed rural centers be distributed to each municipality which received such aid in any calendar year from 1980 to 1987 inclusive, and that the amount distributed to each municipality be equal to the greatest amount of aid received by it in any calendar year from 1980 to 1987 inclusive.

It is further recommended that notwithstanding the provisions of P.L. 1977, c. 260 (C52:270-162 et seq.), the amount hereinabove for Aid to depressed rural centers be used to provide State aid under the Depressed Rural Centers Aid Act.

It is further recommended that notwithstanding the provisions of P.L. 1981, c. 60 (C44:14-1 et seq.), funds distributed pursuant to the County Welfare Per Capita Cost Limitation Act of 1981 be distributed without determining whether counties entitled to funds have an error rate above the statewide average error rate.

It is further recommended that notwithstanding the provisions of P.L. 1979, c. 118 (C52:270-118.1 et seq.), \$4,500,000 of the amount hereinabove for Safe and Clean Neighborhoods shall be allocated equally to each municipality whose population is in excess of 75,000 which received such aid in calendar 1985; provided further, however, that each recipient municipality match its allocation with an equal amount; provided further, however, that any increase in assistance to any town be used for law enforcement.

It is further recommended that notwithstanding any law to the contrary, any funds appropriated as State aid and payable to any municipality in which the provisions of Article 4 of the Local Government Supervision Act P.L. 1947, c. 151 (C52:278B-54 et seq.) are in effect, may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to NJS40A:2-8 and any tax anticipation notes issued pursuant to NJS40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the Director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

It is further recommended that of the amount appropriated for Aid to distressed municipalities pursuant to P.L. 1987, c. 75 (C52:270-118.24 et seq.), not more than \$1,550,000 may be used for administration of the program.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 55. RELATED SOCIAL SERVICES PROGRAMS--STATE AID

A complete description of the statewide program and program classifications, associated evaluation data, and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the budget.

Program Classifications

05. Community Resources--New Jersey Volunteer Youth Corps--A program established to recruit, train, and employ young persons in such projects as the rehabilitation of substandard housing, repair, restoration, and maintenance of public facilities and amenities, and to assist in the organization and delivery of educational and health services and other social services required by various segments of urban populations.

08. Programs for the Aging--County Offices on Aging (C40:23-6.38 et seq.)--Provides up to 50% of annual operating costs not to exceed \$40,000 for each county office. The offices are under the general guidance and supervision of the State Division on Aging. Older Americans Act (State Share)--Provides the 5% State match required under the 1978 amendment to the Older Americans Act.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1988 Adjusted Approp	Requested	Recommended
2,750	271	---	3,021	2,964	Community Resources	05	1,595	2,000	2,000
2,244	---	---	2,244	2,244	Programs for the Aging	08	2,548	2,245	2,245
4,994	271	---	5,265	5,208	Total Appropriation		4,143	4,245	4,245

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 55. RELATED SOCIAL SERVICES PROGRAMS--STATE AID

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S)Supple-mental	Reapp. & (R)Rec	Transfers (E) Emer-gencies	Total Available	Expended	Ref Key	1988 Adjusted Approp	Requested	Recom-mended	
<u>Distribution by Object</u>									
State Aid--									
1,500	271	---	1,771	1,719					
65	---	---	65	65	05	1,500	2,000	2,000	
150 S	---	---	150	150	05	70	---	---	
150 S	---	---	150	150	05	---	---	---	
10 S	---	---	10	10	05	---	---	---	
150 S	---	---	150	150	05	---	---	---	
15 S	---	---	15	15	05	---	---	---	
5 S	---	---	5	---	05	---	---	---	
75 S	---	---	75	75	05	---	---	---	
50 S	---	---	50	50	05	---	---	---	
280 S	---	---	280	280	05	---	---	---	
150 S	---	---	150	150	05	---	---	---	
---	---	---	---	---	05	---	---	---	
50 S	---	---	50	50	05	25	---	---	
100 S	---	---	100	100	05	---	---	---	
840	---	---	840	840	08	840	840	840	
1,258	---	---	1,258	1,258	08	1,258	1,405	1,405	
5 S	---	---	5	5	08	---	---	---	
5 S	---	---	5	5	08	---	---	---	
50 S	---	---	50	50	08	---	---	---	
36 S	---	---	36	36	08	---	---	---	
50 S	---	---	50	50	08	---	---	---	
---	---	---	---	---	08	---	---	---	
---	---	---	---	---	08	25	---	---	
---	---	---	---	---	08	100	---	---	
---	---	---	---	---	08	325 S	---	---	
4,994	271	---	5,265	5,208		4,143	4,245	4,245	

It is recommended that the unexpended balance as of June 30, 1988 in the New Jersey Volunteer Youth Corps account be appropriated.

34. DEPARTMENT OF EDUCATION  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE--STATE AID

The State provides funds for public and non-public education (NJS Title 18A). A complete description of the Statewide programs and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Education in the Direct State Services section of the budget. A consolidated summary of all State aid to education is provided in the General Information Section.



34. DEPARTMENT OF EDUCATION--Continued  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE--STATE AID

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
---	650	---	650	429	General Formula Aid	01	---	---	---
27,219	---	---	27,219	27,176	Non-Public School Aid	02	31,855	35,106	34,061
68,349	6,429	---	74,778	67,849	Miscellaneous Grants-In-Aid	03	16,284	62,159	56,863
6,220	---	-392	5,828	5,828	Adult and Continuing Education	04	6,220	7,738	7,520
26,948	---	---	26,948	26,537	Bilingual Education	05	---	---	---
48,574	---	---	48,574	47,611	Compensatory Education	06	---	3,162	3,162
26,800	---	---	26,800	26,786	Special Education	07	30,614	36,397	34,831
204,110	7,079	-392	210,797	202,216	Total Appropriation		84,973	144,562	136,437
Distribution by Object									
State Aid--									
---	650	---	650	429	State aid supplemental funding	01	---	---	---
4,836	---	---	4,836	4,830	Aid to non-public education	02	5,247	6,580	6,379
446	---	---	446	445	Non-public nutrition aid	02	491	518	502
8,377	---	---	8,377	8,369	Non-public handicapped aid	02	8,644	9,322	9,036
13,270	---	---	13,270	13,242	Non-public auxiliary services aid	02	15,746	16,149	15,654
290	---	---	290	290	Non-public auxiliary services aid-transportation	02	727	1,537	1,490
---	---	---	---	---	Non-public aid for asbestos	02	1,000	1,000	1,000
200	---	---	200	200	Emergency fund	03	200	500	200
2,500	---	---	2,500	2,500	Public School Safety Act	03	2,500	7,469	2,500
1,020	---	---	1,020	1,020	Payments for institutionalized children-unknown district of residence	03	1,607	---	---
1,000	---	---	1,000	1,000	Program for disruptive students	03	113	---	---
20	---	---	20	18	Master teacher program	03	20	---	---
50,000	---	---	50,000	48,735	Minimum teacher starting salary	03	---	10,000	10,000
---	---	---	---	---	Increase minimum teacher starting salary	03	---	30,000	30,000
2,200	---	---	2,200	2,192	Teacher recognition program	03	2,200	6,480	6,480
---	---	---	---	---	Youth employment initiative	03	119	---	---
7,000	6,429	---	13,429	7,795	Aid for asbestos	03	5,000	5,000	5,000
575	---	---	575	575	Educational Information and Resource Center	03	575	627	600
---	---	---	---	---	Environmental education center-Township of Bloomfield	03	100	---	---
20 S	---	---	20	20	Focus on literacy	03	20	---	---
60 S	---	---	60	60	Drank Memorial Guidance Center	03	---	---	---
---	---	---	---	---	Crossroads-Ocean County drug/alcohol pilot	03	230	---	---
150	---	---	150	150	Urban Initiative: Computer literacy and training	03	100	---	---
600	---	---	600	591	Alternative programs for disruptive pupils	03	450	---	---
300	---	---	300	289	Pupil attendance improvement program	03	200	---	---
1,204	---	---	1,204	1,204	Operation school renewal component-urban initiative	03	850	---	---
1,500	---	---	1,500	1,500	Broad based component-urban initiative	03	2,000	2,083	2,083
253	---	---	253	253	Evening school for the foreign born	04	253	300	253
1,463	---	-126	1,337	1,337	High School Equivalency	04	1,463	2,113	2,113
1,137	---	---	1,137	1,137	Adult education	04	1,137	1,308	1,137
3,367	---	-266	3,101	3,101	Adult literacy	04	3,367	4,017	4,017
26,948	---	---	26,948	26,537	Bilingual education aid	05	---	---	---
48,574	---	---	48,574	47,611	HSPI related compensatory education	06	---	---	---
---	---	---	---	---	Incentives for basic skills	06	---	3,162	3,162
10,300	---	---	10,300	10,300	Projects for handicapped infants	07	11,737	13,876	13,000
15,750 750 S	---	---	16,500	16,486	County special services districts	07	18,877	22,521	21,831
204,110	7,079	-392	210,797	202,216	Total State Aid		84,973	144,562	136,437

34. DEPARTMENT OF EDUCATION--Continued  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE--STATE AID

It is recommended that the unexpended balance as of June 30, 1988 in the Aid for Asbestos account be appropriated for the same purpose.

It is further recommended that notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to the State Facilities Education Act of 1979, P.L. 1979, c. 207, to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of such children in such private schools.

It is further recommended that of the amount hereinabove in the High school equivalency and the Adult literacy accounts, such sums as are necessary be transferred to an applicant State department.

It is further recommended that in the event that sufficient funds are not appropriated to fund fully NJ518A:50-7 with respect to the State share of salaries for supervisors of adult education in local school districts, the Department of Education shall have the authority to prorate the entitlements based on the relationship between the percent of time a Supervisor devotes to adult education and the maximum allowable State aid.

It is further recommended that the sum hereinabove appropriated for non-public aid for asbestos shall be expended for reimbursement to eligible non-public schools for asbestos removal or encapsulation, pursuant to a program which shall be established by the Department of Education in cooperation with the Department of Health. Reimbursements shall be made in amounts equal to 75% of the actual cost of removal or encapsulation. Reimbursements or payments shall be allocated in the order in which applications are received by the Commissioner, except that the applications of schools currently planning or undertaking asbestos removal or encapsulation shall be granted priority over the applications of schools that have completed or substantially completed projects.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS--STATE AID

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1988 Adjusted Approp	Requested	Recommended
15,112	---	---	15,112	14,951	General Vocational Education	20	16,530	646	646
15,112	---	---	15,112	14,951	Total Appropriation		16,530	646	646
<u>Distribution by Object</u>									
State Aid--									
---	---	---	---	---	District and regional vocational education		1,500	---	---
21	---	---	21	21	Schools of industrial education		21	21	21
6,500	---	---	6,500	6,498	Vocational education		6,500	---	---
125	---	---	125	123	National Guard cooperative education		125	125	125
500	---	---	500	499	Work study program		500	500	500
7,966	---	---	7,966	7,810	Local vocational aid		7,884	---	---
15,112	---	---	15,112	14,951	Total State Aid		16,530	646	646

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 34. EDUCATIONAL SUPPORT SERVICES--STATE AID

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1988 Adjusted Approp	Requested	Recommended
500	---	---	500	500	General Academic Education	30	500	---	---
129,115	2,000	---	131,115	131,115	Pupil Transportation	36	16,436	250	250
6,950	---	---	6,950	6,950	School Nutrition	37	6,691	6,815	6,815
106,998	1,554	---	108,552	107,486	Facilities Planning and School Building Aid	38	750	---	---

34. DEPARTMENT OF EDUCATION--Continued  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 34. EDUCATIONAL SUPPORT SERVICES--STATE AID

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	Ref Key	1988 Adjusted Approp	Requested	Recom- mended	
621,540	---	---	621,540	613,793	Teachers' Pension and Annuity Assistance	39	691,631	468,115	468,115
865,103	3,554	---	868,657	859,844	Total Appropriation		716,008	475,180	475,180
<u>Distribution by Object</u>									
State Aid--									
500	---	---	500	500	Effective schools program	30	500	---	---
250	---	---	250	250	Computerized bus scheduling	36	250	250	250
128,865	2,000	---	130,865	130,865	Transportation aid	36	16,186	---	---
6,950	---	---	6,950	6,950	State school lunch aid	37	6,691	6,565	6,565
---	---	---	---	---	School breakfast program	37	---	250	250
24,300	1,554	---	25,854	24,789	School building aid debt service	38	---	---	---
82,698	---	---	82,698	82,697	School building aid	38	---	---	---
---	---	---	---	---	School building aid-Southern Gloucester County Regional	38	750	---	---
314,141	---	---	314,141	314,141	Teachers' Pension and Annuity Fund	39	351,186	376,000	376,000
215,000	---	---	215,000	214,999	Social security tax	39	249,995	---	---
92,199	---	---	92,199	84,527	Pension Adjustment Act	39	90,300	92,000	92,000
200	---	---	200	126	Minimum pension for pre-1955 retirees	39	150	115	115
865,103	3,554	---	868,657	859,844	Total State Aid		716,008	475,180	475,180

It is recommended that the amount appropriated hereinabove for Transportation aid be used to reimburse school districts for approved transportation expenses based upon costs incurred in the 1986-1987 school year.

It is further recommended that of the amount hereinabove for Transportation aid, an amount equal to the total earnings of investments of the School Fund shall first be charged to such Fund.

It is further recommended that the unexpended balance as of June 30, 1988 in the School building aid debt service account be appropriated for the same purpose.

It is further recommended that the sum in the Pension Adjustment Act account be available for the payment of such increase applicable to the prior fiscal year.

It is further recommended that, notwithstanding the provisions of any other law, the sum hereinabove for the State contribution to the Teachers' Pension and Annuity Fund be paid to the Fund not later than June 30, 1989 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1988 through the date of such payment.

It is further recommended that such interest as may be required to be paid on account of delayed payments to the Teachers' Pension and Annuity Fund be appropriated and first be charged to investment earnings.

It is further recommended that the sum in the Social security tax account be available for the payment of such tax applicable to the prior fiscal year.

It is further recommended that in addition to the sums hereinabove for Social security tax payments, there be appropriated such additional sums as may be necessary to meet the Social security tax payments, the expenditure which shall be subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES--STATE AID

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
13,296	450	---	13,746	13,598	Library Services	51	14,924	17,514	17,309
13,296	450	---	13,746	13,598	Total Appropriation		14,924	17,514	17,309

34. DEPARTMENT OF EDUCATION--Continued  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES--STATE AID

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	Ref Key	1988 Adjusted Approp	Requested	Recom- mended	
<u>Distribution by Object</u>									
State Aid--									
7,735	---	---	7,735	7,615		8,125	9,530	9,325	
200	---	---	200	200		200	200	200	
1,000	---	---	1,000	1,000					
4,161	250	---	4,411	4,383		1,000	1,500	1,500	
200	200	---	400	400		4,934	5,684	5,684	
---	---	---	---	---		600	600	600	
---	---	---	---	---		25	---	---	
---	---	---	---	---		40	---	---	
13,296	450	---	13,746	13,598		14,924	17,514	17,309	
<u>Total State Aid</u>									

It is recommended that the unexpended balances as of June 30, 1988 in the Library construction incentive aid account be appropriated for the same purpose.

1,097,621	11,083	-392	1,108,312	1,090,609	Total Appropriation, Department of Education	832,435	637,902	629,572
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It is recommended that the unexpended balances as of June 30, 1988 in the State Aid accounts, not to exceed \$650,000, be appropriated.

It is further recommended in the event that sufficient funds are not appropriated to fully fund general formula aid and school building aid, the Commissioner of Education shall establish the guaranteed valuation per pupil and the minimum aid guaranteed valuation per pupil at a level required to distribute the amounts appropriated, less such amounts as are needed to fund adjustments by utilizing the same method used in distributing general formula aid and school building aid in the 1987-88 school year.

It is further recommended in the event that sufficient funds are not appropriated to fully fund any grant-in-aid, the Commissioner shall apportion such appropriation among the districts in proportion to the state aid each district would have been apportioned had the full amount of state aid been appropriated.

It is further recommended that of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 42. NATURAL RESOURCE MANAGEMENT--STATE AID

The State provides funds to support various environmental planning, management and recreational activities.

A complete description of the program classification may be found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
50	2,300	---	2,350	944	Water Supply and Watershed Management	05	120	2,000	---
140	131	---	271	221	Marine Lands Management	15	260	4,100	4,100
190	2,431	---	2,621	1,165	Total Appropriation		380	6,100	4,100
<u>Distribution by Object</u>									
State Aid--									
---	300	---	300	300	Lake Matawan/Lake Lefferts dam repair	05	---	---	---
---	1,000	---	1,000	644	Stormwater management-counties	05	---	1,000	---

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 42. NATURAL RESOURCE MANAGEMENT--STATE AID

-----Year Ending June 30, 1987-----						-----Year Ending June 30, 1989-----			
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1988 Adjusted Approp	Requested	Recommended	
---	1,000	---	1,000	---					
50 S	---	---	50	---	05	---	1,000	---	
---	---	---	---	---	05	120	---	---	
---	---	---	---	---	15	60	---	---	
---	---	---	---	---	15	100	---	---	
---	---	---	---	---	15	---	2,000	2,000	
---	---	---	---	---	15	---	2,000	2,000	
140	---	---	140	90					
---	---	---	---	---	15	100	100	100	
---	131	---	131	131	15	---	---	---	
190	2,431	---	2,621	1,165		380	6,100	4,100	
<b>Total State Aid</b>									

It is recommended that there be appropriated from the Shore Protection Bond Act of 1983 (P.L. 1983, c. 356), a sum, not to exceed \$500,000, for costs attributable to planning and administration of the Shore protection program.

It is further recommended that the unexpended balances as of June 30, 1988 in the Stormwater management-Municipalities and Stormwatermanagement-Counties accounts be appropriated.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 43. ENVIRONMENTAL QUALITY--STATE AID

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						-----Year Ending June 30, 1989-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1988 Adjusted Approp	Requested	Recommended	
---	---	---	---	---	Air Pollution Control	02	---	1,188	---	
950	526	---	1,476	154	Water Monitoring and Planning	07	450	450	450	
300	8,200	---	8,500	200	Water Enforcement	08	350	---	---	
---	---	---	---	---	Public Waste Water Facilities	09	15,000	27,100	15,000	
500	41,038	---	41,538	33,538	Solid Waste Resource Management	17	500	500	500	
1,750	49,764	---	51,514	33,892	<b>Total Appropriation</b>		<b>16,300</b>	<b>29,238</b>	<b>15,950</b>	
<b>Distribution by Object</b>										
State Aid--										
---	---	---	---	---	Superfund Amendments and Reauthorization Act implementation	02	---	1,188	---	
450	526	---	976	154	Lake management	07	450	450	450	
250 S	---	---	250	---	Woodbury Lake cleanup	07	---	---	---	
100 S	---	---	100	---	Takanassee Lake cleanup	07	---	---	---	
150 S	---	---	150	---	Lake Topanemus cleanup-Freehold Township	07	---	---	---	
---	8,200	---	8,200	---	Clean drinking water program	08	---	---	---	
100 S	---	---	100	---	Sylvan Lake cleanup	08	50	---	---	
200 S	---	---	200	200	Grant to Beachwood Borough	08	300 S	---	---	
---	---	---	---	---	Sewage facility construction-statewide	09	15,000	27,100	15,000	
---	33,000	---	33,000	33,000	Resource Recovery and Solid Waste Disposal Facility Fund	17	---	---	---	

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 43. ENVIRONMENTAL QUALITY--STATE AID

-----Year Ending June 30, 1987-----						-----Year Ending June 30, 1989-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
500	38	---	538	538				
---	8,000	---	8,000	---	17	500	500	500
					17	---	---	---
1,750	49,764	---	51,514	33,892		16,300	29,238	15,950
					<u>Total State Aid</u>			

It is recommended that the unexpended balances as of June 30, 1988 in the Environmental Quality-State Aid accounts be appropriated provided, however, that the unexpended balance to be appropriated in the implementation and demonstration grants to solid waste management districts not exceed \$50,000, of which an amount not to exceed \$30,000 is allocated for purposes of auditing such grants.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 44. HAZARDOUS AND TOXIC POLLUTION CONTROL--STATE AID

The State provides funds to support various environmental planning, management and recreational activities.

A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						-----Year Ending June 30, 1989-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
225	---	---	225	---	Spill Prevention, Response and Site Cleanup	19	---	---	---
---	150	---	150	---	Waste Management	23	350	---	---
225	150	---	375	---	Total Appropriation		350	---	---
					<u>Distribution by Object</u>				
					State Aid--				
225 S	---	---	225	---	Belleville toxic waste cleanup	19	---	---	---
---	---	---	---	---	Grant to Hamilton Township, Mercer County-ECRA study of Koenig plastics site	23	350	---	---
---	100	---	100	---	Major Hazardous Waste Facilities Siting Act-grants to municipalities	23	---	---	---
---	50	---	50	---	Major Hazardous Waste Facilities Siting Act-training programs	23	---	---	---
225	150	---	375	---	<u>Total State Aid</u>		350	---	---

It is recommended that the unexpended balance as of June 30, 1988 in the Belleville toxic waste cleanup account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1988 in the Grant to Hamilton Township, Mercer County-ECRA study of Koenig plastics site account be appropriated.

It is further recommended that the unexpended balances as of June 30, 1988 in the Major Hazardous Waste Facilities Siting Act - Grants to Municipalities and the Major Hazardous Waste Facilities Siting Act-Training accounts be appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 45. RECREATIONAL RESOURCE MANAGEMENT--STATE AID

The State provides funds to support various environmental planning, management and recreational activities.

A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending -----June 30, 1989-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
489	265	---	754	739	Parks Management	12	75	---	---
2,250	97	---	2,347	1,802	Navigational Aids	21	3,200	3,000	3,000
2,739	362	---	3,101	2,541	Total Appropriation		3,275	3,000	3,000
<u>Distribution by Object</u>									
State Aid--									
250 S	250	---	500	500	Ocean Grove Auditorium restoration	12	---	---	---
10 S	---	---	10	10	Restoration of the Long Branch Historical Museum	12	---	---	---
---	15	---	15	---	Grant to Adam Bucky James Community Center	12	---	---	---
100 S	---	---	100	100	Grant to Jersey City to support Statue of Liberty Centennial	12	---	---	---
40 S	---	---	40	40	Grant to Borough of Stanhope to refurbish plaster mill national historical site	12	---	---	---
---	---	---	---	---	Rehabilitation and conservation of the Dey Mansion Washington Headquarters in Wayne		75 S	---	---
89 S	---	---	89	89	Maintenance of the American Labor Museum	12	---	---	---
2,000	97	---	2,097	1,802	Dredging of inland waterways-State aid to counties and municipalities, 100% grant	21	3,000 200 S	3,000	3,000
250 S	---	---	250	---	Deal Lake-protection from silting	21	---	---	---
2,739	362	---	3,101	2,541	Total State Aid		3,275	3,000	3,000

It is recommended that the unexpended balance as of June 30, 1988 in the Dredging of inland waterways-State aid to counties and municipalities, 100% grant account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1988 in the Rehabilitation and conservation of the Dey Mansion Washington Headquarters in Wayne account be appropriated.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION--STATE AID

The State provides funds to support various environmental planning, management and recreational activities.

A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending -----June 30, 1989-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
4,374	1,576	---	5,950	4,429	Management and Administrative Services	99	5,246	5,514	5,514
4,374	1,576	---	5,950	4,429	Total Appropriation		5,246	5,514	5,514

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION--STATE AID

-----Year Ending June 30, 1987-----							Year Ending -----June 30, 1989-----	
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1988 Adjusted Approp	Requested	Recommended
<u>Distribution by Object</u>								
State Aid--								
1,213	{ 1,259	---	2,723	1,266		975	992	992
1,661	251 R	---	1,661	1,661				
1,000	---	---	1,000	1,000		1,871	2,122	2,122
100	---	---	100	100		2,000	2,000	2,000
400	66	---	466	402		---	---	---
						400	400	400
4,374	1,576	---	5,950	4,429		5,246	5,514	5,514
					<u>Total State Aid</u>			

It is recommended that receipts derived from the rental of property acquired pursuant to P.L. 1969, c. 138 (CS8:21A-1 et seq.); P.L. 1970, c. 147 (CS8:21B-1 et seq.); P.L. 1971, c. 165; P.L. 1974, c. 102, P.L. 1978, c. 118 and P.L. 1983, c. 354, and the unexpended balance as of June 30, 1988 of such receipts be appropriated for payments in lieu of taxes on properties and for maintenance of properties.

It is further recommended that the unexpended balance of June 30, 1988 in the Mosquito control, research, administration and operations account be appropriated and an amount not to exceed \$155,000 be available to the Department of Environmental Protection for the administration and coordination of such programs.

9,278	54,283	---	63,561	42,027	Total Appropriation, Department of Environmental Protection	25,551	43,852	28,564
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46. DEPARTMENT OF HEALTH  
 20. PHYSICAL AND MENTAL HEALTH  
 21. HEALTH SERVICES--STATE AID

Public health priority funds are distributed for community health services through a formula based on a per capita amount appropriated annually. The amount received by a given community is calculated by applying the per capita amount to the sum of the non-institutional population, and the special needs population (people over 65, and people having an income less than the poverty level). A relative fair share factor (based upon equalized valuation) is also employed in the distribution formula. These funds finance grant-in-aid projects (C26:2F-1 et seq.) to assist local government in providing necessary community health services.

Related appropriations are found in the program budget presentation of the Department of Health in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----							Year Ending -----June 30, 1989-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1988 Adjusted Approp	Requested	Recommended
6,239	---	---	6,239	6,239	Community Health Services	02	6,239	6,239	6,239
6,239	---	---	6,239	6,239	Total Appropriation		6,239	6,239	6,239
<u>Distribution by Object</u>									
State Aid--									
6,239	---	-145	6,094	6,094	Community health services		6,239	6,239	6,239
---	---	145	145	145	Special grants		---	---	---
6,239	---	---	6,239	6,239	Total State Aid		6,239	6,239	6,239

It is recommended that the capitation be set at 64.5 cents for the year ending June 30, 1989 for the purposes prescribed in P.L. 1966, c. 36 (C26:2F-1 et seq.).



50. DEPARTMENT OF HIGHER EDUCATION--Continued  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES--STATE AID

The State provides support funds to county colleges for educational purposes.

A complete description of the program and associated evaluation data may be found in the program budget presentation of the Department of Higher Education in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
96,576	1,999	---	98,575	92,695	Aid to County Colleges	06	107,523	122,048	115,570
96,576	1,999	---	98,575	92,695	Total Appropriation, Department of Higher Education		107,523	122,048	115,570
<u>Distribution by Object</u>									
State Aid--									
---	95	---	95	---	Capital projects		---	---	---
78,063	80	---	78,143	78,143	Operational costs		84,163	89,566	89,566
4,226	1,515	---	5,741	3,784	Debt service		5,459	7,937	5,459
8,485	187	---	8,672	8,230	Employer contributions--alternate benefit program		9,199	10,743	10,743
3,500	---	---	3,500	840	Challenge grants		6,100	8,100	6,100
585	48	---	633	448	Computer proficiency programs		585	585	585
1,317	24	---	1,341	1,100	Technical engineering education		1,317	1,317	1,317
100 S	---	---	100	100	Brookdale Community College--urban campus initiative		---	---	---
---	---	---	---	---	Northern/Central CIM Center		300	400	400
---	---	---	---	---	Regionalization of educational services		---	1,000	---
---	---	---	---	---	Minor capital projects		---	1,500	1,000
---	---	---	---	---	Comprehensive outcomes assessment programs		---	500	---
---	50	---	50	50	Brookdale Community College Learning Center-Asbury Park		---	---	---
300	---	---	300	---	Southern New Jersey CIM Center		400	400	400
96,576	1,999	---	98,575	92,695	<u>Total State Aid</u>		107,523	122,048	115,570

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

It is further recommended that such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of Section 1 of P.L. 1971, c. 12 (C18A:64A-22.1) be appropriated.

It is further recommended that an amount not to exceed 6% of the total of the Challenge grants, Computer proficiency programs, and Technical engineering education accounts shall be available for the administrative expenses of these programs.

It is further recommended that of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

54. DEPARTMENT OF HUMAN SERVICES  
 20. PHYSICAL AND MENTAL HEALTH  
 23. MENTAL HEALTH SERVICES--STATE AID  
 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

The State pays to the county institutions for the mentally ill one-half of the cost of maintenance of patients in such institutions based upon per diem rates established by the State House Commission pursuant to NJSA 30:4-78s. These county hospitals in Bergen, Burlington, Camden, Essex and Hudson counties are similar to the State psychiatric hospitals for which objectives, descriptive material and evaluation data appear in the Direct State Services section of the budget.

EVALUATION DATA	Actual FY 1986	Actual FY 1987	Budgeted FY 1988	Budget Estimate FY 1989
Average daily population of county mental hospitals...	1,183	1,138	1,183	1,151

54. DEPARTMENT OF HUMAN SERVICES--Continued  
 20. PHYSICAL AND MENTAL HEALTH  
 23. MENTAL HEALTH SERVICES--STATE AID  
 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S)Supple-mental	Reapp. & (R)Rec	Transfers (E) Emer-gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1988 Adjusted Approp	Requested	Recom-mended
28,149	---	---	28,149	28,149	Community Services	08	32,863	33,363	33,363
28,149	---	---	28,149	28,149	Total Appropriation		32,863	33,363	33,363
<u>Distribution by Object</u>									
State Aid--									
28,149	---	---	28,149	28,149	Support of patients in county mental hospitals		32,863	33,363	33,363
28,149	---	---	28,149	28,149	Total State Aid		32,863	33,363	33,363

It is recommended that an amount not to exceed \$2,500,000 be available for the payment of obligations for outpatient services at County Psychiatric Hospitals.

20. PHYSICAL AND MENTAL HEALTH  
 24. SPECIAL HEALTH SERVICES--STATE AID  
 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

A complete description of the program classification and related evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S)Supple-mental	Reapp. & (R)Rec	Transfers (E) Emer-gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1988 Adjusted Approp	Requested	Recom-mended
610,502	---	-9,548	600,954	594,127	General Medical Services	22	656,704	805,404	805,404
610,502	---	-9,548	600,954	594,127	Total Appropriation		656,704	805,404	805,404
<u>Distribution by Object</u>									
State Aid--									
597,780	---	-1,709	596,071	594,127	Provider fee increase		---	4,900	4,900
---	---	---	---	---	Payments for medical assistance recipients (State share)		640,755	766,555	766,555
12,722	---	-7,839	4,883	---	Expansion of Medicaid benefits to former AFDC recipients		---	18,000	18,000
---	---	---	---	---	Payments for medically needy recipients		---	---	---
---	---	---	---	---	Medicaid expansion-SOBRA		15,949	15,949	15,949
610,502	---	-9,548	600,954	594,127	Total State Aid		656,704	805,404	805,404

It is recommended that all funds recovered pursuant to P.L. 1968, c. 413 and P.L. 1975, c. 194 (C30:40-1 et seq.) during the fiscal year ending June 30, 1989 be appropriated.

It is further recommended that the amounts hereinabove for payments for medical assistance recipients be available for the payment of obligations applicable to prior fiscal years.

It is further recommended that reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State share of medical assistance be appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of medical assistance.

54. DEPARTMENT OF HUMAN SERVICES--Continued  
 20. PHYSICAL AND MENTAL HEALTH  
 24. SPECIAL HEALTH SERVICES--STATE AID  
 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

It is further recommended that the State appropriation be based on a Federal financial participation rate of 48.53%; provided, however, that if the Federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of P.L. 1962, c. 222 (C44:7-76 et. seq.), the Medical Assistance to the Aged program be eliminated, provided, however, that necessary medical services be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.

It is further recommended that, from the sums appropriated hereinabove for Medicaid expansion-SOBRA, such sums as necessary, not to exceed 10% of the amount appropriated for this program, be allocated for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 53. ECONOMIC ASSISTANCE AND SECURITY--STATE AID  
 7550. DIVISION OF PUBLIC WELFARE

General Assistance

This program (C44:8-107 et seq. and by C30:4B-1 et seq.) is directly administered by local assistance boards in each municipality. Financial and other aid is given by municipal departments of welfare to needy persons not otherwise provided for under the laws of New Jersey. This Division supervises the administration of the program by those municipalities which apply for State aid, and is responsible for making the proper allotments of State aid to such municipalities. The allocation of maintenance and hospitalization expenditures is 75% State and 25% municipal.

Assistance For Dependent Children

Assistance for dependent children (C44:10-1 et seq.) is the assistance and other services extended to or for needy dependent children and the parents and relatives with whom they are living. The program is directly administered by a county welfare board in each of the counties. Eligibility for this program is based on one of the following conditions:

- (a) Death, disability or absence from the home of one or both parents (AFDC-C);
- (b) Unemployment of the father (AFDC-F);
- (c) Insufficient employment of the parents (AFDC-N).

The allocation of assistance expenditures for the first two segments is 50% Federal, 37 1/2% State and 12 1/2% county. For the third segment, the grant standard is two-thirds of that of the first two and there is no Federal participation in the assistance expenditures. The allocation is 75% State and 25% county.

The program provides direct financial assistance and services. This Division supervises and coordinates the work of the several county welfare agencies and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation.

Assistance to Supplemental Security Income Recipients

The Federal Supplemental Security Income (SSI) Program provides direct Federal income maintenance payments to aged, blind and disabled persons at a stipulated minimum level. Since the prevailing level of income maintenance payments in New Jersey is higher than the Federal minimum level, New Jersey supplements the Federal payments.

A complete description of the program classification and associated evaluation data may be found in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					Year Ending -----June 30, 1989-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
262,662	9,060	-9,940	261,782	260,720	Income Maintenance	15	266,808	267,645	270,502
262,662	9,060	-9,940	261,782	260,720	Total Appropriation		266,808	267,645	270,502
<u>Distribution by Object</u>									
55,202	2,000	2,338	59,540	59,540	State Aid-- Payments to municipalities for cost of general assistance (State share)		61,642	60,645	65,346

54. DEPARTMENT OF HUMAN SERVICES--Continued  
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 53. ECONOMIC ASSISTANCE AND SECURITY--STATE AID  
 7550. DIVISION OF PUBLIC WELFARE

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1988 Adjusted Approp	Requested	Recommended
168,563	{ 3,878 1,473 R }	-12,321	161,593	161,235				
						162,134	157,603	156,280
1,777	---	1,778	3,555	3,555				
						5,812	12,082	12,082
23,452	1,709 R	1,175	26,336	26,316				
						25,655	28,858	29,173
8,393	---	-2,390	6,003	5,880				
						7,128	4,390	4,070
5,275	---	-520	4,755	4,194				
						4,437	4,067	3,551
262,662	9,060	-9,940	261,782	260,720	Total State Aid	266,808	267,645	270,502

It is recommended that the net State share of reimbursements and the net balances remaining after full payment of sums due the Federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c. 86 (C44:10-4 et seq.), P.L. 1950, c. 166 (C30:48-1 et seq.) and P.L. 1971 c. 209 (C44:13-1 et seq.), during the fiscal year ending June 30, 1989, be appropriated.

It is further recommended that receipts from State administered municipalities during the fiscal year ending June 30, 1989 be appropriated.

It is further recommended that the sum hereinabove be available for payment of obligations applicable to prior fiscal years.

It is further recommended that a portion of the amount hereinabove for payments to municipalities for the cost of general assistance (State share), not to exceed \$1,400,000 be available for transfer to the Department of Labor, Division of Employment Services for support costs related to the workfare program established pursuant to P.L. 1947, c. 156 (C44:8-108 et seq.). Any funds transferred to the Department of Labor shall be used solely to fund employability teams and other costs to implement this general assistance work program.

It is further recommended that any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING DEVELOPMENT AND SECURITY  
 55. RELATED SOCIAL SERVICE PROGRAMS--STATE AID  
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

The State and county governments, through the Division of Youth and Family Services, provide services to individuals and families experiencing, or at risk of experiencing, family violence as well as services designed to prevent such violence. Efforts are made to preserve families in the community whenever possible. When families cannot remain intact, a continuum of substitute care is available on a temporary basis with emphasis on reuniting the family.

**Initial Response**

The Initial Response program provides a timely response to those in need of protection and emergency services. It is provided to those individuals who voluntarily request services and to all those who are reported to be in need of protection resulting from allegations of abuse, neglect, abandonment, and/or exploitation. Services are maintained on a twenty-four hour per day basis.

**Substitute Family Care**

Foster care provides substitute family care for a child for a planned period of time when his own family cannot care for him and when adoption is neither desirable nor possible. Foster care is utilized for the majority of children who cannot otherwise be assured adequate parental care in their own homes and who can accept other family ties, participate in family life, attend community schools and live in the community without danger to themselves or others. These children include those with normal developmental needs and some with special needs and problems.

Adoption subsidies are provided in order to place children, categorized as hard-to-place, in adoption homes. The subsidy is equal to the foster care rate and is paid until the child reaches eighteen years of age. However, in exceptional situations the subsidy can be extended to age twenty-one. Assistance under this program is provided regardless of the financial status of the adopting family.

Independent living is an alternative living arrangement for older adolescents in need of placement away from their own families but who possess adequate living skills to be somewhat self-sufficient with minimal adult supervision. The Division considers mature individuals who are attending educational or work-related programs (or fully employed but in need of DYFS services) for unsupervised living arrangements in YMI/YWCA's, rooming houses, private homes, apartments or other similarly approved residences.

54. DEPARTMENT OF HUMAN SERVICES--Continued  
 50. ECONOMIC PLANNING DEVELOPMENT AND SECURITY  
 55. RELATED SOCIAL SERVICE PROGRAMS--STATE AID  
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

**Maintenance to Children Residing in Institutions**

Private and state-operated residential treatment centers provide intensive educational, therapeutic and support services in a structured and self-contained environment for children who are unable to function in their own homes, schools and communities and cannot be served in less restrictive community-based settings. These centers serve children with a variety of emotional dysfunctions, physical handicaps and developmental disabilities.

**Community Based Alternative Programs**

Private and state-operated community-based placement alternatives such as group homes, teaching family homes, and alternate care homes are provided for troubled youths as a substitute for long term residential treatment. These programs are family-like settings which utilize the local community for educational, therapeutic and support services.

**Emergency Shelter Care**

A network of both private and county-operated facilities are available to provide temporary shelter care to children in emergency situations. These situations involve children who are abused, neglected or abandoned; runaways; and children involved with the Family Court experiencing a family crisis which requires temporary placement.

**Family Support Services**

Family support services are provided in order to assist families in crisis, prevent disruption and strengthen the family. Services include the Division's emergency fund, health services, day care, homemaker services, protective services counseling, transportation, and other preventive services as well as support services for foster and adoptive families.

A complete description of the program classifications and the associated evaluation data may be found in the Direct State Services section of the budget.

**APPROPRIATION DATA (amounts expressed in thousands)**

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1988 Adjusted Approp	Requested	Recommended
3,098	---	---	3,098	3,098	Initial Response/Case Management	16	3,137	3,137	3,137
48,177	---	4,100	52,277	52,267	Substitute Care	17	53,494	71,010	68,754
11,939	---	1,200	13,139	13,135	General Social Services	18	17,524	20,602	18,640
63,214	---	5,300	68,514	68,500	Total Appropriation		74,155	94,749	90,531
<b>Distribution by Object</b>									
<b>State Aid--</b>									
619	---	---	619	619	Initial response	16	658	658	658
2,479	---	---	2,479	2,479	Juvenile family crisis intervention units	16	2,479	2,479	2,479
23,650	---	4,100	27,750	27,750	Maintenance to children residing in institutions	17	29,039	43,067	41,039
---(a)	---	---	---	---	Community based alternative programs	17	---(a)	---	---
---(b)	---	---	---	---	DYFS supervised juveniles in need of supervision	17	---(b)	---	---
21,793	---	---	21,793	21,783	Substitute family care	17	21,721	25,209	24,981
2,734	---	---	2,734	2,734	Residential placements-family services	17	2,734	2,734	2,734
11,939	---	1,200	13,139	13,135	Family support services	18	17,524	20,602	18,640
63,214	---	5,300	68,514	68,500	Total State Aid		74,155	94,749	90,531

It is recommended that funds recovered under C30:4C-1 et seq. during the fiscal year ending June 30, 1989, be appropriated.

It is further recommended that the sums hereinabove be available for the payment of obligations applicable to prior fiscal years.

54. DEPARTMENT OF HUMAN SERVICES--Continued  
 50. ECONOMIC PLANNING DEVELOPMENT AND SECURITY  
 55. RELATED SOCIAL SERVICE PROGRAMS--STATE AID  
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

It is further recommended that any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs first be approved by the Director of the Division of Budget and Accounting.

It is further recommended that of the amount appropriated for Substitute family care, the Division of Youth and Family Services may expend up to \$225,000 for the recruitment of foster and adoption families; provided, however, that a plan for recruitment and training first be approved by the Director, Division of Budget and Accounting.

- (a) Appropriation of \$426,000 distributed to applicable operating account (Family support services).
- (b) Appropriation of \$141,000 distributed to applicable operating account (Residential placements-family services).

964,527	9,060	-14,188	959,399	951,496	Total Appropriation, Department of Human Services	1,030,530	1,201,161	1,199,800
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74. DEPARTMENT OF STATE  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES--STATE AID

The State provides for a program of maintenance and support of museum services by the Newark Museum Association (NJS18:73-20.1).

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
5,506	---	---	5,506	5,506	Museum Services	06	1,206	1,306	1,206
5,506	---	---	5,506	5,506	Total Appropriation		1,206	1,306	1,206
Distribution by Object									
1,206	---	---	1,206	1,206	State Aid-- Operational grant for Newark Museum		1,206	1,306	1,206
150 S	---	---	150	150	Turtle Back Zoo		---	---	---
100 S	---	---	100	100	Clinton Historical Museum		---	---	---
50 S	---	---	50	50	Ocean County Council on the Arts		---	---	---
4,000 S	---	---	4,000	4,000	Newark Museum renovations		---	---	---
5,506	---	---	5,506	5,506	Total State Aid		1,206	1,306	1,206

78. DEPARTMENT OF TRANSPORTATION  
 60. TRANSPORTATION PROGRAMS  
 62. PUBLIC TRANSPORTATION--STATE AID

This program provides funds to defray the public share of the cost of inspections, public hearings, and administrative procedures associated with the elimination or upgrading of railroad grade crossings over local roads that are considered hazardous to the travelling public.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
---	415	---	415	13	Grade Crossing Projects	72	---	---	---
---	415	---	415	13	Total Appropriation		---	---	---

78. DEPARTMENT OF TRANSPORTATION--Continued  
 60. TRANSPORTATION PROGRAMS  
 62. PUBLIC TRANSPORTATION--STATE AID

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----			
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1988 Adjusted Approp	Requested	Recommended
Distribution by Object								
---	415	---	415	13				
					State Aid--			
					Grade crossing projects--State aid			
---	415	---	415	13				
					Total State Aid			

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

60. TRANSPORTATION PROGRAMS  
 63. LOCAL HIGHWAY FACILITIES--STATE AID

The Department of Transportation provides funds (Title 27) for the construction or improvement and maintenance of local roads and streets as well as administering federal programs for the construction or improvement of such roads and streets. A complete description of the program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1988 Adjusted Approp	Requested	Recommended
---	---	692	692	692	Federal Aid Interstate Dedesignation	15	---	---	---
---	1,922	1,592	3,514	1,577	Federal Aid Urban System Highway Projects	20	---	---	---
---	{ 1,096 743 R }	-528	1,311	80	Federal Aid Rural Highway Projects	30	---	---	---
---	{ 2,567 5,305 R }	-693	7,179	5,140	Federal Aid Bridge and Highway Safety Projects	40	---	---	---
---	2,724	---	2,724	801	Non-Federal Highway Projects	60	---	---	---
---	{ 186 85 R }	---	271	37	Project Costs--Third Parties	61	---	---	---
1,700	54	---	1,754	1,750	County and Municipal Aid	80	1,700	1,870	1,700
---	120	---	120	---	Ridesharing Demonstration	83	---	---	---
---	1,245	---	1,245	281	State Aid Road System	87	---	---	---
---	163	---	163	163	Emergency Relief	89	---	---	---
1,700	16,210	1,063	18,973	10,521	Total Operations		1,700	1,870	1,700
(---)	(11,200)	(626)	(11,826)	(7,250)	Less: Federal and/or Third Party Participation		(---)	(---)	(---)
1,700	5,010	437	7,147	3,271	Sub-Total Appropriation		1,700	1,870	1,700
Distribution by Object									
State Aid--									
---	---	1	1	1	Federal Aid Interstate Dedesignation	15	---	---	---
---	356	398	754	394	Federal Aid Urban System Highway Projects	20	---	---	---
---	582	7	589	13	Federal Aid Rural Highway Projects	30	---	---	---
---	---	31	31	31	Federal Aid Bridge & Highway Safety Projects	40	---	---	---

78. DEPARTMENT OF TRANSPORTATION--Continued  
 60. TRANSPORTATION PROGRAMS  
 63. LOCAL HIGHWAY FACILITIES--STATE AID

Year Ending June 30, 1987						Year Ending June 30, 1988			
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1988 Adjusted Approp	Requested	Recommended
---	2,724	---	2,724	801	Non-Federal Highway Projects	60	---	---	---
1,700	54	---	1,754	1,750	County and Municipal Aid for Lighting	80	1,700	1,870	1,700
---	53	---	53	---	Ridesharing Demonstration	83	---	---	---
---	1,241	---	1,241	281	State Aid Road System	87	---	---	---
1,700	5,010	437	7,147	3,271	<u>Total State Aid</u>		1,700	1,870	1,700
<b>Total Appropriation, Department Transportation</b>							1,700	1,870	1,700

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

It is further recommended that capital construction funds be available for allotment by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that amounts hereinabove be available for capital construction projects as the Commissioner of Transportation shall determine, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding any other requirement of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the Capital city without local participation.

82. DEPARTMENT OF THE TREASURY  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 72. GOVERNMENTAL REVIEW AND OVERSIGHT--STATE AID

A complete description of the program classification may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

Year Ending June 30, 1987						Year Ending June 30, 1988			
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1988 Adjusted Approp	Requested	Recommended
---	---	---	---	---	Office of State Planning	02	---	500	500
---	---	---	---	---	<u>Total Appropriation</u>		---	500	500
<u>Distribution by Object</u>									
State Aid--									
---	---	---	---	---	Office of State Planning-aid for corridor planning		---	500	500
---	---	---	---	---	<u>Total State Aid</u>		---	500	500

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 75. STATE SUBSIDIES AND FINANCIAL AID--STATE AID

A complete description of the program classifications may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.



82. DEPARTMENT OF THE TREASURY--Continued  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 75. STATE SUBSIDIES AND FINANCIAL AID--STATE AID

	Actual FY 1986	Actual FY 1987	Budgeted FY 1988	Budget Estimate FY 1989
POSITION DATA				
Budgeted Positions.....	69	69	69	69
County Boards of Taxation.....	69	69	69	69

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
800	---	---	800	800	Other Distributed Taxes	27	---	---	---
659	---	---	659	640	County Boards of Taxation	28	659	659	659
14,225	---	---	14,225	14,204	Locally Provided Services	29	14,645	19,081	19,081
809	---	---	809	809	Railroad Property Taxes	30	809	809	809
158,704	650	---	159,354	159,063	Business Personal Property Tax Replacement	31	158,704	158,704	158,704
5,024	---	---	5,024	4,312	Consolidated Police and Fireman's Pension Fund	35	3,682	3,651	3,651
30,000	---	---	30,000	30,000	Municipal Purposes Tax Assistance Fund	36	30,000	30,000	30,000
210,221	650	---	210,871	209,828	Total Appropriation		208,499	212,904	212,904
<u>Distribution by Object</u>									
Personal Services--									
659	---	---	659	640	County Tax Board Members (69)		659	659	659
659	---	---	659	640	Total Personal Services		659	659	659
State Aid--									
800	---	---	800	800	Special aid to Kearny	27	---	---	---
13,500	---	---	13,500	13,500	Payments to municipalities for services to State owned property	29	13,500	18,356	18,356
650	---	---	650	629	Pinelands Municipal Property Tax Stabilization Fund	29	650	650	650
809	---	---	809	809	Payments to municipalities in lieu of railroad property tax	30	809	809	809
158,704	650	---	159,354	159,063	Payments to municipalities to replace property tax on business personalty	31	158,704	158,704	158,704
30,000	---	---	30,000	30,000	Payments to municipalities pursuant to municipal purposes tax assistance program	36	30,000	30,000	30,000
75	---	---	75	75	Tuition payments for local assessors	29	75	75	75
---	---	---	---	---	Grants to counties from the State Planning Commission	29	420	---	---
5,024	---	---	5,024	4,312	State contribution to Consolidated Police and Firemen's Pension Fund	35	3,682	3,651	3,651
209,562	650	---	210,212	209,188	Total State Aid		207,840	212,245	212,245

It is recommended that, notwithstanding the provisions of P.L. 1941, c. 291 (C54:29A-1 et seq.), the sum hereinabove appropriated for payments to municipalities in lieu of Railroad Property Tax shall be paid only to those municipalities in which Class II railroad property owned by New Jersey Transit Corporation is located.

It is further recommended that notwithstanding the provisions of the Financial Business Tax Law (1946), P.L. 1946, c. 174 (C54:108-1 et seq.), there be appropriated so much of the proceeds derived from the imposition of the financial business tax as may be required for payment to the local taxing districts; provided, however, that the sum apportioned to the several counties of the State not be distributed and be anticipated as revenue for general State purposes.

It is further recommended that there be appropriated so much of the proceeds of taxes on fire insurance premiums, received or receivable, as may be required for payment to the New Jersey Firemen's Home and New Jersey Firemen's Association.

82. DEPARTMENT OF THE TREASURY--Continued  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 75. STATE SUBSIDIES AND FINANCIAL AID--STATE AID

It is further recommended that notwithstanding the provisions of P.L. 1945, c. 162 (CS4:10A-1 et seq.) there be appropriated so much of the proceeds derived from the taxes collected from banking corporations pursuant to the Corporation Business Tax Act and the Business Personal Property Tax Act P.L. 1966, c. 136 (CS4:11A-1), as may be required for payment to the local taxing districts; provided, however, that the sum apportioned to the several counties of the State not be distributed and be anticipated as revenue for general State purposes.

It is further recommended that the unexpended balance as of June 30, 1988 from the taxes collected pursuant to P.L. 1940, c. 4 (CS4:30A-16 et seq.) and P.L. 1940, c. 5 (CS4:30A-49 et seq.) shall lapse.

It is further recommended that, notwithstanding the provisions of Section 2 of P.L. 1980, c. 10 (CS4:30A-24.1) and Section 4 of P.L. 1980, c. 11 (CS4:30-61.1), the payments to municipalities from the proceeds of the public utilities franchise and gross receipts taxes during calendar year 1988 be \$685 million and the payments due in June 1989 be limited to \$105 million; provided, however, that amounts collected in excess of these sums be anticipated as revenue for general State purposes.

It is further recommended that there be appropriated from taxes collected from certain insurance companies pursuant to the Insurance Tax Act, so much as may be required for payment to the local taxing districts pursuant to P.L. 1945, c. 132 (CS4:18A et seq.).

It is further recommended that the amount hereinabove appropriated for payments to municipalities for services to State owned property shall be apportioned and distributed without regard to the provisions of Section 22 of P.L. 1981, c. 211 (CS4:4-2.2e1).

It is further recommended that of the sum appropriated for payments to municipalities for services to State owned property \$7,993,200 shall be distributed on November 1, 1988 to qualified municipalities.

It is further recommended that notwithstanding the provisions of P.L. 1981, c. 190, P.L. 1981, c. 399, and Section 22 of P.L. 1981, c. 211 (CS4:4-2.2e1), the City of Camden shall receive the full prorated share of the in lieu of tax payments in fiscal year 1989.

It is further recommended that the unexpended balance as of June 30, 1988 in the Grants to counties from the State Planning Commission account be appropriated.

It is further recommended that notwithstanding the provisions of any other law, of the amount hereinabove for Payments to municipalities for State owned property, the cities of Camden and Newark shall first receive payments for services for new prisons derived by applying 40% of the 1987 local purposes rate for the taxing district to the actual cost of construction of the facility.

It is further recommended that notwithstanding the provisions of any other law, of the amount hereinabove for Payments to municipalities for State owned property, municipalities shall first receive payments for services to State Building Authority constructed facilities derived by applying 40% of the 1987 local purposes rate for the taxing districts to the actual cost of construction of the facility.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 76. MANAGEMENT AND ADMINISTRATION--STATE AID

A complete description of the program classification may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1988 Adjusted Approp	Requested	Recommended
14,500	---	---	14,500	9,500	Management and Administrative Services	99	---	---	---
14,500	---	---	14,500	9,500	Total Appropriation		---	---	---
<u>Distribution by Object</u>									
<u>Special Purpose--</u>									
5,000 S	---	---	5,000	---	Capital City Redevelopment Loan and Grant Fund		---	---	---
1,700 S	---	---	1,700	1,700	Salem Municipal Port Authority Assistance Fund		---	---	---
7,800 S	---	---	7,800	7,800	Statewide Mandatory Source Separation and Recycling Program Fund		---	---	---
14,500	---	---	14,500	9,500	Total Special Purpose		---	---	---

82. DEPARTMENT OF THE TREASURY--Continued  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 76. MANAGEMENT AND ADMINISTRATION--STATE AID

It is recommended that an amount not to exceed \$120,000 be appropriated from the Salem Municipal Port Authority Assistance Fund created pursuant to P.L. 1987, c. 51, to assist the City of Salem Municipal Port Authority to make timely payments of the principal and interest payable in calendar year 1989 on debt issued by the authority and known as the "City of Salem Municipal Port Authority Development Bond Series of 1985," and such other amounts as may be required for reasonable expenses associated with the administration of the fund.

224,721	650	---	225,371	219,328	Total Appropriation, Department of Treasury	208,499	213,404	213,404
2,558,836	97,786	-8,645	2,647,977	2,569,085	<u>Grand Total, State Aid</u>	2,427,683	2,455,179	2,423,452

It is recommended that whenever any county, municipality, or school district entitled to receive State aid from appropriations made herein, withholds funds from State agencies entitled to payment for services, the Director of the Division of Budget and Accounting be authorized to withhold State aid payments to such county, municipality, or school district and transfer same as payment for funds so withheld.

It is further recommended that notwithstanding any other law which establishes a payment date for any State aid hereinabove appropriated, the State Treasurer be authorized to pay to any municipality, on or before December 31, 1988, an amount not exceeding the additional State aid to which it would be entitled prior to June 30, 1989. Such payment shall be made only upon written notification of the Director of the Division of Local Government Services in the Department of Community Affairs and the approval of the State Treasurer, not later than December 31, 1988, and shall be paid solely from funds hereinabove appropriated for distribution to that municipality for which a payment date falling on or after January 1, 1988 is fixed by law.

It is further recommended that any qualifying State aid appropriation, or part thereof, made from the General fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, be sufficient to support such expenditure.

It is further recommended that if the sum provided hereinabove for a State aid payment pursuant to formula is insufficient to meet the full requirement of the formula, all recipients of State aid shall have their allocation proportionately reduced.

# NOTES