

DEPARTMENT OF LAW AND PUBLIC SAFETY

SUMMARY BY PROGRAM
(amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Availible	Expended	1989 Adjusted Approp	Requested	Recom- mended
Vehicular Safety							
39,828	13,413	-8,143	45,098	42,274	51,551	51,831	50,669
24,725	364	778	25,867	25,616	27,930	27,863	27,642
14,883	11,043	-7,451	18,475	14,908	23,345	22,147	20,147
5,135	1,826	107	7,068	6,918	5,404	5,207	5,207
84	53	---	137	130	495	492	492
6,154	---	-121	6,033	6,023	6,795	6,681	6,681
12,925	219	313	13,457	13,301			
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103,734	26,918	-14,517	116,135	109,170	128,112	125,348	121,509
Sub-Total							
Law Enforcement							
86,664	5,240	163	92,067	90,165			
15,097	588	1,518	17,203	16,327	96,323	95,966	91,764
3,478	4,201	-1,702	5,977	5,808	20,285	20,489	20,177
17,142	2,263	-269	19,136	18,366	3,897	3,917	3,917
5,500	1	---	5,501	5,485	22,481	21,999	21,423
2,570	464	226	3,260	2,805	8,353	8,349	8,349
6,352	51	-17	6,386	6,367	2,745	2,644	2,119
8,226	6	488	8,720	7,660	8,063	8,727	8,727
11,855	922	3,815	16,592	16,455	7,830	8,746	8,676
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156,884	13,736	4,222	174,842	169,438	185,042	187,584	180,403
Sub-Total							
Special Law Enforcement Activities							
1,067	53	58	1,178	1,091	1,555	1,707	1,486
2,093	1,687	1,178	4,958	2,124	2,899	3,024	2,899
295	3	12	310	306			
1,843	73	62	1,978	1,969	341	843	298
3,411	397	52	3,860	3,746	2,012	2,173	2,124
75	75	---	150	150	3,770	3,749	3,665
148	161	---	309	274	75	75	75
1,013	18	31	1,062	923	157	157	157
-----	-----	-----	-----	-----	-----	-----	-----
9,945	2,467	1,393	13,805	10,583	11,889	12,814	11,790
Sub-Total							
Central Planning, Direction and Management							
597	1	---	598	594	633	688	688
6,332	2,328	-1,581	7,079	7,064	7,799	8,558	8,017
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6,929	2,329	-1,581	7,677	7,658	8,432	9,246	8,705
Sub-Total							
General Government Services							
18,806	277	1,145	20,228	20,030	23,491	23,839	23,059
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18,806	277	1,145	20,228	20,030	23,491	23,839	23,059
Sub-Total							
Protection of Citizens' Rights							
3,418	606	375	4,399	3,983	9,041	8,554	8,242
6,738	3,184	45	9,967	9,737			
3,704	110	282	4,096	3,936	7,456	7,654	7,654
4,337	1,907	-194	6,050	5,668	4,041	4,054	3,817
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18,197	5,807	508	24,512	23,324	6,024	7,079	5,912
Sub-Total					26,562	27,341	25,625
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314,495	51,534	-8,830	357,199	340,203	383,528	386,172	371,091
Total Appropriation, Department of Law and Public Safety							

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY

OBJECTIVES

1. To provide consumer-sensitive motor vehicle services in a professional, efficient, courteous, and timely manner; improved information gathering, storage and retrieval systems; and realistic and achievable regulatory and enforcement capabilities.
2. To identify and regulate drivers and motor vehicles to deter the commission of unlawful and unsafe acts and assure adequate service to the public while maximizing revenue to the State.
3. To reduce the risk of death, injury, personal and property loss by identifying remedial action required for unsafe, incompetent and unqualified drivers and taking corrective and/or remedial action according to statutes, rules, regulations and policies; review violation and accident data received from New Jersey jurisdictions and other states; and review medical fitness data received from individuals, physicians, police departments and from driver testing.
4. To increase safety in the use of motor vehicles by identifying and correcting vehicle defects and limiting the amount of vehicle produced air pollution in accordance with State and federal regulations.
5. To assure equitable and safe transportation practices by motor carriers and maximum revenue to the State.
6. To reduce the risk of personal and property loss caused by irresponsible or uninsured drivers, vehicle theft and fraud.
7. To facilitate compensation for damage caused by uninsured motorists.
8. To develop programs which will reduce and prevent the incidence of traffic accidents and the resultant deaths, injuries and property damage.

Program Classifications

01. Licensing and Registration--Identifies and regulates drivers and motor vehicles and protects drivers from vehicle theft and fraud; maintains files of all driver licenses and vehicle registrations; certifies copies of records; mails renewals of registrations and driver licenses; administers laws governing purchase, sale and transfer of motor vehicles; salvage titles, licenses dealers, auto body shops, and junkyards; regulates the sale and disposal of stolen or fraudulently obtained vehicles. Many of these functions are available to the public through a Statewide system of motor vehicle agencies, which are administered by the division. Maintains around the clock telephone and teletype information services to municipal, county and State law enforcement agencies as well as the motoring public.
02. Vehicle Control and Driver Testing--Regulates motor vehicles, reduces the risk of accidents associated with vehicle defects and limits the vehicle contribution to air pollution. Establishes vehicle inspection standards; operates State owned or leased vehicle inspection stations; inspects or, through privately owned licensed inspection centers, supervises the inspection of all State registered vehicles for compliance with established equipment standards and compulsory insurance requirements; performs on-the-road and in-terminal inspections of both State registered and out-of-State trucks, tractors and trailers by the use of portable inspection lanes; performs random on-the-road inspection of passenger vehicles and inspects school transportation vehicles twice a year and inspects vehicle exhaust emissions. Establishes standards for driver licenses and administers the driver license testing program; investigates licenses and regulates commercial driving schools and their instructors, certifies driver education instructors at all secondary schools where classroom and/or behind-the-wheel instructions is taught.
03. Driver Control--Reduces the risk of accidents associated with driver deficiencies and protects the public from personal and property loss caused by irresponsible drivers, vehicle theft and fraud by monitoring and evaluating driving records and taking appropriate action when necessary to reduce the risk of accidents.

The Office of Highway Safety (C. 27:5F-1 et seq.) for which the division Director is the Governor's representative, develops innovative State and local programs, in accordance with the planned objectives of the National Highway Safety Program, and channels the Federal funds needed for their implementation.

The Bureau of Driver Improvement teaches traffic and driver safety techniques through educational and information programs, suspends and restores driver licenses and registrations and corrects the attitudes and driving habits of drivers who have established unfavorable driving records.

The Insurance Surcharge Unit is responsible for identifying and billing individuals in accordance with the law based upon D.W.I. convictions and/or point and regulatory violations accumulated over the surcharge period. This unit is also responsible for resolving disputes, answering inquiries, scheduling prehearing conferences for the public, and/or the suspension of drivers who fail to pay such surcharges in accordance with the statutes.

The Uninsured Motorist Fund program is utilized to develop a system which will improve and expedite the processing of insurance terminations at the Division of Motor Vehicles. This system will have a direct effect on the enforcement of the compulsory motor vehicle insurance fund.

The Bureau of Violation Records processes all court reports relative to motor vehicle violations and collects fines related to these reports. The bureau also processes other court suspension requests and driver license compact violation reports and suspension requests and insurance termination notices.

04. Security Responsibility--Administers the Motor Vehicle Security Responsibility Law and aids in the administration of the New Jersey Compulsory Motor Vehicle Liability Insurance Law. These laws provide financial protection against motor vehicle accidents by requiring motorists to carry liability insurance, by facilitating compensation for injury or damage caused by uninsured or financially irresponsible motorists and for removing irresponsible motorists from the highways. The cost of administering the Security Responsibility Law is assessed against insurance companies writing automobile insurance in this State.
05. Autobody Licensing and Enforcement--This program insures compliance with Section 1 of P.L. 1983, c.360 (C39:13-1) so that no person may engage in the business of an autobody repair facility unless properly licensed and regulated by the Division of Motor Vehicles. The fee for such licensing is to be set by the division director so as to cover the costs of administering the program.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 11. VEHICULAR SAFETY

89. Revenue Collection Services--To collect, process, and maintain financial records of all revenues, fines, and fees applicable to the Division of Motor Vehicles.

The Bureau of Revenue Services is responsible for the collection, accounting and prompt deposit of all revenues for the division, thereby enabling the investment of these funds for maximum interest income to the State.

The Bureau of Motor Carriers administers the Motor Carriers Road Tax Act of 1973, which induces carriers to buy their fuel in the State; the Oversize/Overweight Vehicle Law, which minimizes hazards to the public in the transportation of large or heavy articles and the vehicle reciprocity laws, which require agreement with other states to promote the free flow of commerce. This bureau issues registration cards and decals, examines tax reports, collects revenues, issues permits and performs field audits.

99. Management and Administrative Services--The Office of the Director provides overall management and guidance to the Division of Motor Vehicles. The director's office coordinates the implementation of the accepted recommendations of comprehensive improvement and reform efforts ongoing at the division. The administrative section provides management support for the division by maintaining accounting records and fiscal control data; performing personnel and payroll functions; providing job related training; integrating management operational and data processing planning; developing systems and procedures and managing property maintenance, shipping, receiving and warehousing.

	Actual FY 1987	Actual FY 1988	Revised FY 1989	Budget Estimate FY 1990
EVALUATION DATA				
Licensing and Registration				
Licensed Drivers.....	5,296,386	5,460,192	5,623,998	5,764,597
Registered Vehicles.....	5,396,319	5,563,319	5,730,215	5,873,363
Certificates of Ownership Issued.....	2,492,875	2,596,974	2,647,073	2,713,249
Dealer Licenses Issued.....	6,433	6,632	6,831	4,029
Lookups.....	16,465,168	16,974,400	17,483,632	17,833,304
Cost Per Issue Of:				
Driver license.....	\$ 98	\$1.10	\$1.13	\$1.16
Vehicle registration.....	\$1.10	\$1.10	\$1.13	\$1.16
Certificate of ownership.....	\$1.36	\$1.36	\$1.40	\$1.43
Document Errors Residing In The System.....	692,557	600,746	540,671	403,251
Automated Telephone Center:				
Telephone Inquiries.....	2,956,931	2,800,000	3,104,778	3,586,019
Vehicle Control and Driver Testing				
Vehicles Initially Inspected At Fixed Stations.....	3,500,000	4,100,000	4,100,000	4,100,000
Reinspections.....	900,000	1,000,000	1,000,000	520,000
School Bus Inspections.....	19,000	12,000	12,000	23,000
Total State Handlings.....	4,500,000	5,100,000	5,100,000	4,700,000
Average Waiting Time in Minutes at Fixed Stations.....	13	12	12	10
Cost Per Vehicle Inspected at Fixed Stations.....	\$4.49	\$4.34	\$4.66	\$4.73
Mobile Inspection Teams (Roadside Inspections)				
Vehicles stopped.....	57,796	51,000	51,000	57,920
Vehicles rejected.....	46,303	40,800	40,800	46,636
School bus inspection.....	5,000	12,000	12,000	12,000
Private Inspection Centers				
Initial Inspection.....	708,224	701,000	701,000	701,000
Licensed Centers.....	3,637	3,650	3,675	3,700
Driver Testing				
Vision Tests.....	537,000	530,000	530,000	774,836
Written Tests.....	614,000	610,000	610,000	749,018
Oral Tests.....	7,500	7,500	7,500	7,050
Road Tests.....	235,000	235,000	235,000	232,650
Driver Control				
Driver Licenses Suspended by Court.....	73,249	100,362	155,920	163,716
Point System Suspensions.....	26,114	40,260	37,248	39,110
Administrative Suspensions.....	395,252	352,244	461,372	484,441
Driver License Restorations.....	142,748	131,239	171,504	180,079
Highway Safety Grants Received.....	165(a)	190	250	300
Highway Safety Grants Funded.....	140(a)	155	193	255
Security Responsibility				
Vehicles Involved In Accidents.....	463,265	496,361	486,428	444,534
Accident Vehicles Uninsured.....	34,395	44,966	36,115	36,930
Total Driver Abstracts Furnished.....	2,091,876	1,917,021	2,594,928	2,897,105
Suspensions For Lack Of Security Responsibility.....	25,284	58,000	30,422	39,968
Autobody Licensing and Enforcement				
Autobody Shop Licenses Issued.....	1,952	2,500	2,525	2,415

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 11. VEHICULAR SAFETY

	Actual FY 1987	Actual FY 1988	Revised FY 1989	Budget Estimate FY 1990
POSITION DATA				
Budgeted Positions.....	1,842	2,067	2,151	2,456
Licensing and Registration.....	309	332	382	610
Vehicle Control and Driver Testing.....	861	1,023	971	921
Driver Control.....	198	233	266	335
Security Responsibility.....	193	170	166	155
Autobody Licensing and Enforcement.....	---	2	2	16
Revenue Collection Services.....	112	117	115	112
Management and Administrative Services.....	169	190	249	307
Positions Supported by Appropriated Receipts.....	42	42	25	25
Positions Budgeted in Lump Sum Appropriations.....	997	1,168	1,263	893
Authorized Positions--Federal.....	23	26	31	31
Authorized Positions--All Other.....	24	16	---	---
Total Positions.....	2,928	3,319	3,470	3,405

(a) New data category.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S) Supple- mental	Reapp. & (R) Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
39,828	13,413	-8,143	45,098	42,274	Licensing and Registration	01	51,551	51,831	50,669
24,725	364	778	25,867	25,616	Vehicle Control and Driver Testing	02	27,930	27,863	27,642
14,883	11,043	-7,451	18,475	14,908	Driver Control	03	23,345	22,147	20,147
5,135	1,826	107	7,068	6,918	Security Responsibility	04	5,404	5,207	5,207
84	53	---	137	130	Autobody Licensing and Enforcement	05	495	492	492
6,154	---	-121	6,033	6,023	Revenue Collection Services	89	6,795	6,681	6,681
12,925	219	313	13,457	13,301	Management and Administrative Services	99	12,592	11,127	10,671
103,734	26,918	-14,517	116,135	109,170	Total Appropriation		128,112	125,348	121,509
<u>Distribution by Object</u>									
42,508	---	2,643	45,151	44,975	Personal Services--		49,873	51,951	51,951
---	---	---	---	---	Salaries and wages		7,499	5,702	5,702
---	---	---	---	---	Positions established from lump sum appropriation		---	---	---
42,508	---	2,643	45,151	44,975	Total Personal Services		57,372(a)	57,653	57,653
6,034	1	48	6,083	6,057	Materials and Supplies		6,548	6,808	6,723
14,673	2	2,442	17,117	16,514	Services Other Than Personal		23,222	23,200	23,144
1,434	---	199	1,633	1,600	Maintenance and Fixed Charges		1,485	1,777	1,701
---	---	---	---	---	Special Purpose--		---	---	---
---	---	---	---	---	800 line telephone service	01	---	---	---
---	---	652	652	509	License and registration forms	01	921	700	700
---	---	---	---	---	Licensing and registration stabilization	01	---	---	---
---	---	---	---	---	Foreign Title/ Title Cancellation Unit	01	---	---	---
---	---	---	---	---	Agency janitorial service	01	---	---	---
---	---	---	---	---	MOPED enforcement program	01	50(f)	50	50
---	---	---	---	---	Salvage title program	01	573(g)	573	573
---	---	---	---	---	Microfilm link to comprehensive system	01	---	300	---
10	---	---	10	10	Microfilm service charges	01	10	10	10
1,808	---	1,062	2,870	2,870	Microfilming document purging and microfilm indexing system	01	---	600	600
---	---	---	---	---	Automated cash register system	01	---	200	---
2,636	---	-93	2,543	2,539	Agency improvements	01	---	---	---
---	---	---	---	---	Mobile agencies program	01	---	100	100
16,094	---	-588	15,506	15,231	Agency operations	01	16,661	16,661	16,661
---	---	---	---	---	Agency privatization pilot program	01	921	921	421
339	---	---	339	124	Boat certification program	01	80	80	80
---	---	---	---	---	Inspection station employee health monitoring	02	99	---	---

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 11. VEHICULAR SAFETY

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1989 Adjusted Approp	Requested	Recommended	
---	---	---	---	---					
---	---	---	---	---					
265	137	---	402	203	02	142	295	295	
---	---	---	---	---	02	---	368	193	
---	---	---	---	---	03	341	350	350	
---	---	---	---	---	03	686(k)	686	686	
---	---	---	---	---	03	---	500	---	
7,800	---	976	976	974	03	---	---	---	
---	---	-1,900	5,900	5,846	03	---	---	---	
---	---	---	---	---	03	7,800	7,800	7,800	
---	---	---	---	---	03	35 S	---	---	
---	---	1,402	1,402	1,401	03	---	---	---	
1,000	1,000	719	2,719	158	03	---	---	---	
102	13	---	115	53	03	1,000	1,000	1,000	
---	---	---	---	---	03	107	107	107	
---	50 R	-50	---	---	03	4,352	1,907	407	
---	---	---	---	---	05	---	---	---	
---	---	---	---	---	99	---	125	---	
---	---	594	594	589	99	---	322	---	
4,550	---	---	4,550	4,542	99	---	---	---	
350	---	196	546	532	99	3,000	---	---	
9	---	---	9	9	99	330	330	330	
2,599	---	-1,200	1,399	1,397	99	9	9	9	
112	---	265	377	372	99	---	---	---	
---	4	---	4	---	99	---	---	---	
245	---	100	345	328		---	---	---	
---	13,096 R	-12,556	540	---		258	258	258	
---	3	---	3	---	01	---	---	---	
---	8,600 R	-8,600	---	---	02	---	---	---	
---	1,826 R	-1,826	---	---	03	---	---	---	
---	---	---	---	---	04	---	---	---	
37,919	24,729	-20,847	41,801	37,687		37,375	34,252	30,630	
1,166	2,186	998	4,350	2,337		---	---	---	
Total Special Purpose						---	---	---	
Additions, Improvements and Equipment						2,110	1,658	1,658	
OTHER RELATED APPROPRIATIONS									
4,000	11,998	14,118	30,116	8,858		4,554	9,000	---	
107,734	38,916	-399	146,251	118,028		132,666	134,348	121,509	
Federal Funds									
---	{ 274 3,737 R }	-1,339	2,672	2,427	03	4,994	5,685	5,685	
---	4,011	-1,339	2,672	2,427		4,994	5,685	5,685	
All Other Funds									
---	{ 14 616 R }	---	630	492	01	---	---	---	
---	{ 3,420 586 R }	---	4,006	658	03	---	---	---	
---	216	---	216	216	05	---	---	---	
---	4,852	---	4,852	1,366		---	---	---	
107,734	47,779	-1,738	153,775	121,821		137,660	140,033	127,194	

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY

It is recommended that no appropriation hereinabove be used for the production or distribution of reflectorized license plates.

It is further recommended that the unexpended balance as of June 30, 1989 in the MOPED enforcement program account together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove appropriated for the MOPED enforcement program be payable from the receipts derived pursuant to section 23 of P.L. 1983, c. 105 (C. 39:4-14.3w). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1989 in the Salvage title program account together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove appropriated for the Salvage title program be payable out of receipts derived pursuant to section 5 of P.L. 1983, c. 323 (C. 39:10-35). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the sum hereinabove for Agency operations shall be available for maintaining services at public and privately operated motor vehicle agencies; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that of the amounts appropriated hereinabove from the Boat Certification Fund, no appropriation from the Boat Certification Fund shall be used to title vessels not required to be registered pursuant to section 3 of P.L. 1962, c. 73 (C. 12:7-34.38) or to license marine dealers.

It is further recommended that the unexpended balance as of June 30, 1989 in the Boat certification program account together with any receipts in excess of the amount anticipated, not to exceed \$42,000, be appropriated.

It is further recommended that the amount hereinabove for the Boat certification program be payable out of the Boat Certification Fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balances in the Federal Highway Safety Program--State match account, including the accounts of the several departments, as of June 30, 1989, be appropriated for such highway safety projects.

It is further recommended that the unexpended balance as of June 30, 1989 in the Parking Offense Adjudication Act account, together with any receipts in excess of the amount anticipated be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove appropriated for the Parking Offense Adjudication Act program be payable from receipts derived from parking offense adjudication collected pursuant to P.L. 1985, c. 14 (C. 39:4-139.2). If receipts are less than anticipated, the account shall be reduced proportionately.

It is further recommended that notwithstanding the provisions of P.L. 1988, c. 156, 20% of the receipts derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 -- Merit Rating System Surcharge Program, P.L. 1983, c. 65 (C. 17:29A-33 et al.), be retained in the General Fund and any receipts to the General Fund in excess of the amount anticipated, be appropriated to the Division of Motor Vehicles to implement improvements and reforms in the operation of the Division of Motor Vehicles, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.

It is further recommended that the amount hereinabove for the Uninsured Motorists program account be payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1989 in the Drunk Driver Fund account together with any receipts in excess of the amount anticipated, not to exceed \$28,500, be appropriated.

It is further recommended that the amount appropriated hereinabove for the Drunk Driver Fund account be payable out of drunk driving fines designated for this purpose. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the amount hereinabove for the Automated traffic system may be transferred to an applicable State agency, subject to the approval of the Director of the Division of Budget and Accounting and upon notice thereof to the Joint Budget Oversight Committee or its successor.

It is further recommended that receipts in excess of \$350,000 for photo licensing, derived pursuant to section 2 of P.L. 1979, c. 261 (C. 39:3-10g), be appropriated to administer the program.

It is further recommended that the amount hereinabove for security responsibility shall be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C.39:6-59), and any receipts in excess of the amount hereinabove be appropriated to defray additional costs of administration of the security responsibility law.

It is further recommended that the unexpended balance as of June 30, 1989 in the Autobody licensing and enforcement account together with any receipts in excess of the amount anticipated be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount appropriated hereinabove for the Autobody licensing and enforcement account be payable out of receipts from the Autobody licensing and enforcement program, pursuant to section 6 of P.L. 1983, c. 360 (C. 39:13-b). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY

- (a) The 1989 appropriation has been adjusted for the allocation of the salary program.
- (b) Appropriation of \$2,636,000 distributed to applicable operating accounts.
- (c) Appropriation of \$291,000 distributed to applicable operating accounts.
- (d) Appropriation of \$83,000 distributed to applicable operating accounts.
- (e) Appropriation of \$696,000 distributed to applicable operating accounts.
- (f) Program funded in FY 1988 by an off-budget appropriation. Appropriation data related to FY 1988 reflected in Materials and Supplies.
- (g) Program funded in FY 1988 by an off-budget appropriation. Appropriation data related to FY 1988 reflected in All Other Funds.
- (h) Appropriation of \$264,000 distributed to applicable operating accounts.
- (i) Appropriation of \$2,222,000 distributed to applicable operating accounts.
- (j) Appropriation of \$150,000 distributed to applicable operating accounts.
- (k) Program funded in FY 1989 by an off-budget appropriation.
- (l) Appropriation of \$1,177,000 distributed to applicable operating accounts.
- (m) Appropriation of \$400,000 distributed to applicable operating accounts.
- (n) Appropriation of \$350,000 distributed to applicable operating accounts.
- (o) Appropriation of \$1,122,000 distributed to applicable operating accounts.

10. PUBLIC SAFETY, AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

OBJECTIVES

- 1. To provide statewide law enforcement services, including traffic control, by assisting other law enforcement agencies, and supplying total protection in areas without police departments.
- 2. To deter criminal activities that are interjurisdictional in scope.
- 3. To provide accurate statewide criminal information and efficient statewide law enforcement.
- 4. To provide an efficient statewide law enforcement communications system.
- 5. To develop and administer a coordinated statewide system for defense against potential natural and man made disasters.
- 6. To administer the criminal justice system and promote uniform enforcement of the criminal laws.
- 7. To maximize the criminal justice process by an efficient, expedient and economical use of resources for the detection, arrest, indictment and conviction of criminal offenders.
- 8. To prosecute all criminal appeals emanating from the Division of Criminal Justice and all of the 21 counties.
- 9. To enforce the criminal and civil provisions of the New Jersey Antitrust Act, preserve the State's rights under the federal antitrust laws, and promote antitrust enforcement through liaison with other law enforcement agencies.
- 10. To professionalize the police in the State by maintaining high training standards, better educated police personnel and improved operational techniques.
- 11. To determine the cause and manner of all violent, suspicious and unusual deaths and those which constitute a threat to public health.
- 12. To provide complete security services in and around all buildings and grounds which are located within the State Capital Complex.
- 13. To reduce the risk of death, injury and property damage on inland and coastal waters of the State; to enforce State marine laws and to promote boating safety.

Program Classifications

- 06. Patrol Activities and Crime Control--Patrols are conducted primarily as a deterrent to violations of criminal and traffic laws. Patrol personnel respond to complaints and requests for police services and conduct investigations. Assistance is provided to other law enforcement agencies in matters relating to protection of persons and property and maintenance of public order. Tactical patrol units are utilized in areas of high accident or criminal frequency. Support is given by the Helicopter Patrol Bureau for aerial coverage of established patrol routes. Patrol teams enforce commercial vehicle self-inspection regulations and commercial weight laws.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
10. PUBLIC SAFETY, AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

Investigations are conducted in areas of organized crime, gambling, narcotics, official corruption, arson, fugitives from justice, and auto theft. The Major Crime Unit assists all law enforcement agencies in the investigation of homicides, kidnappings for ransom, arson and any incident resulting in the death of, or by, a sworn member of the Division of State Police. Intelligence is developed, collected, collated and disseminated to law enforcement agencies concerning the involvement of organized criminals in all of the above areas. The Polygraph Unit conducts examinations and provides personnel to testify in court and to conduct lectures and demonstrations.

The Missing Persons Unit assists all law enforcement agencies in the investigation of missing persons and unidentified bodies.

The Solid/Hazardous Waste Background Investigation Unit conducts investigations of corporations and individuals applying for licenses.

The Electronic Surveillance Unit researches, develops and implements court authorized surveillances and investigates all reported illegal wiretaps.

The Communications Bureau is responsible for insuring an efficient and expedient means of interstate and intrastate communications, including instantaneous responses to inquiries concerning wanted persons and stolen cars or property. This information is provided on a 24-hour basis by the New Jersey Criminal Justice Information System and the National Crime Information Center.

07. Police Services and Public Order--The New Jersey criminal justice system and other governmental agencies are furnished with a statewide criminal history and statistical information. Technical and scientific services are available in the field of chemical and physical analysis, document-voiceprint, photography, composite drawings, ballistics, latent fingerprints and laundry-jewelry mark identification.

Collection, classification and analysis of data pertaining to criminal activity is accomplished through the use of several identification and reporting systems. The State Bureau of Identification serves as the clearinghouse and repository for all fingerprints submitted by the State's law enforcement agencies and is responsible for the subsequent retrieval of criminal history data. The Criminal Justice Records Bureau contains the Uniform Crime Reporting System, which collects and classifies statistical data on crime trends in order to identify specific problems and recommend possible solutions. State Police internal reports are retained by the Criminal and Traffic Records Units which compile data for management information and planning projects. The Firearms Investigation Unit of the State Regulatory Investigation Bureau administers and enforces the New Jersey weapons and explosives law.

The Private Detective Unit conducts background character and complaint investigations of persons applying for or holding licenses.

08. Emergency Services--Develops and maintains plans and operational capability to coordinate statewide emergency response personnel and resources for potential natural and man made disasters. The Division is responsible for coordination of emergency response activities in compliance with the Federal Emergency Management Act. A State Emergency Operating Center is maintained in readiness, as well as a warning system in the event of attack.

09. Criminal Justice--Exercises functions pertaining to enforcement and prosecution of criminal activities in the State; responsible for the effective administration of criminal justice throughout the State; initiates investigations, actions or proceedings involving certain criminal or quasi-criminal matters; prepares cases for presentation before the State Grand Jury and prosecutes cases resulting from indictments, handles civil antitrust proceedings and criminal and civil antitrust matters at the appellate level. Assistance is provided and general supervision maintained over the 21 county prosecutors and periodic evaluations and audits are conducted of each office. County prosecutors may be superseded in the prosecution of all or part of the criminal activities in a particular county by intervention in any investigation, criminal action or proceeding instituted in that county. Studies and surveys are conducted of law enforcement agencies within the State concerning their organization, procedures and methods.

The Police Training Commission--Responsible for improving the value of the police officer's contribution to the community by supervising the administration of all basic police training programs and conducting management surveys of local police agencies.

10. Statewide Narcotics Prosecution Program--Responsible for all matters relating to narcotics enforcement and coordination of the Attorney General's Statewide Action Plan for Narcotics Enforcement. Other objectives include prevention, public awareness, education, intervention, and rehabilitation programs and liaison between law enforcement agencies and various State, county, and local departments, agencies, and community groups engaged in traditional demand reduction initiatives.

11. State Medical Examiner--Investigates all violent or suspicious deaths and those which constitute a threat to public health within the State. Investigations involve conducting postmortem examinations and providing forensic laboratory analyses of body fluids and organs. This office also provides general supervision over county medical examiners, and by court order, may supersede the medical examiner of any county.

23. State Capitol Complex Security--The Bureau of State Governmental Security, consisting of troopers, State capitol police and guards, is responsible for the security of all buildings and grounds which fall within the purview of the State Capitol Complex. The Bureau provides for the direction of traffic, investigation of crime and patrolling of grounds within and adjacent to the Complex.

24. Marine Police Operations--Provide for the enforcement of criminal, marine, and boating safety laws on coastal and certain inland waters of the State. Personnel and equipment are provided for quick response to marine accidents, crimes and other emergencies including assistance to other State agencies. The Bureau of Marine Police Operations also administers the motorboat and operator registration system and promotes boating safety through public education.

99. Management and Administrative Services--Provides for executive leadership and general management which includes staff inspections, internal investigations and security for the Governor and his family.

The Administrative Section provides management support services which include operational research and planning; fiscal control, involving budget preparation and accounting services; personnel administration; building maintenance and capital improvement; printing; supplies and food services.

The Training Bureau provides training for State Police recruits, pre-service municipal police officers, and continuous inservice programs and seminars related to the police, traffic, criminal and social sciences. Many of the course offerings are fully accredited. The division maintains and repairs its own fleet of motor vehicles.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY, AND CRIMINAL JUSTICE
 12. LAW ENFORCEMENT

EVALUATION DATA	Actual FY 1987	Actual FY 1988	Revised FY 1989	Budget Estimate FY 1990
Patrol Activities and Crime Control				
Investigations				
Criminal	22,894	25,874	28,854	33,731
Accident	17,510	20,054	22,598	20,847
General	200,000	276,201	352,240	400,000
Driving While Intoxicated Arrests	10,949	12,873	14,797	19,233
Aids To Motorists	214,333	225,049	236,301	245,000
Commercial Vehicles Inspected	30,576	32,104	33,709	43,700
Commercial vehicle inspection summonses	5,234	5,495	5,769	10,900
Commercial Vehicles Weighed	475,173	498,935	523,881	415,000
Commercial vehicle weight summonses	15,071	15,824	16,615	12,500
Commercial vehicles taken out of service	15,071	18,840	20,832	21,870
Index Crimes Reported	388,534	394,362	400,277	424,648
Statewide Violent Crimes	41,011	41,626	42,250	44,683
Cleared by arrests (percentage)	46.4%	47.1%	47.8%	47.1%
Statewide Nonviolent Crimes	347,523	352,736	358,027	379,786
Cleared by arrests (percentage)	15.4%	15.6%	15.9%	15.8%
Violent Crimes Reported To and Investigated By				
State Police Only	516	524	532	682
Investigations cleared by arrests (percentage)	52.1%	52.9%	53.7%	57.7%
Nonviolent Crimes Reported To and Investigated				
By State Police Only	6,245	6,339	6,434	7,125
Investigations cleared by arrests (percentage)	17.4%	17.7%	18.0%	20.6%
Narcotics Investigations(b)	823	900	950	525
Arrests(b)	984	1,200	1,260	765
Organized Crime Investigations	141	166	200	225
Arrests	353	380	450	325
Special Investigations	1,114	1,150	1,200	1,225
Racetrack Unit Investigations	861	947	1,042	617
Racetrack unit arrests	257	269	283	189
Polygraph Examinations	337	400	400	551
Arson Investigations	281	295	295	500
Arson arrests	41	46	46	46
Property damage (in millions)	\$9.5	\$12.5	\$12.5	\$17.0
Auto Unit Investigations	1,162	1,270	1,290	850
Auto unit arrests	137	140	150	107
Recovered vehicles	185	260	275	300
Recovered property value (in millions)	\$1.6	\$2.2	\$2.6	\$3.5
Major Crime Investigations	53	62	62	62
Fugitive investigations	160	170	180	122
Cleared by arrest	130	140	150	113
ABC Inspection/Investigations	9,845	9,800	9,800	9,200
ABC arrests	1,254	1,250	1,250	792
Missing Persons Complaints	112	80	80	100
Missing persons located	87	76	76	90
Child Exploitation Investigations	20(a)	50	60	60
Solid/Hazardous Waste Investigations	782	1,000	1,000	1,000
Approvals	34	508	508	508
Rejections	22	56	56	56
Police Services and Public Order				
Firearms Applications Received	57,604	60,493	63,516	78,500
Forensic Examinations Completed	320,700	341,867	434,715	545,155
Laboratory Cases Received	26,625	27,645	28,889	45,428
Laboratory cases completed	27,510	28,601	29,645	45,075
Crime Scene Investigations	2,114	2,315	2,455	2,707
Private Detective Licenses Issued	460	480	510	541
Private Detective Employee Registrations	43,000	43,750	44,500	31,890
Ballistics Examinations	5,687	5,900	6,100	8,891
Criminal History Records Information Unit				
Inquiries	2,537,637	2,664,521	2,797,747	3,302,367
Responses	1,203,163	1,263,321	1,326,602	1,573,491
Updates/modifications	1,134,510	1,168,545	1,203,602	1,421,062
Criminal Justice				
Complaints	2,343	2,300	3,300	3,300
Cases Opened	1,311	1,328	1,700	1,700
Cases Closed	1,196	1,226	1,670	1,670
State Grand Jury Indictments	117	120	210	210
Trials	223	220	240	240
Guilty Verdicts	319	320	420	420
Acquittals	18	20	10	10
Defendants Disposed	334	330	530	530
Fines Ordered	\$2,133,385	\$2,133,400	\$2,067,000	\$2,067,000

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY, AND CRIMINAL JUSTICE
 12. LAW ENFORCEMENT

	Actual FY 1987	Actual FY 1988	Revised FY 1989	Budget Estimate FY 1990
Restitution Ordered	\$2,304,539	\$2,304,500	\$1,741,000	\$1,741,000
Appeals Opened.....	2,177	2,180	2,200	2,200
Appeals Closed.....	1,831	1,830	2,490	2,490
Background Investigations	514	500	500	500
Training Programs	175	180	200	200
Number trained	7,693	7,690	7,400	7,400
Statewide Narcotics Prosecution Program				
Arrests(b).....	984	1,181	1,417	1,417
State Medical Examiner				
Autopsies Performed	561	560	720	720
County Autopsies Supervised	2,245	2,250	3,000	3,000
Toxicological Cases Received	3,292	3,300	4,100	4,100
Investigations	10,455	10,500	12,000	12,000
Marine Police Operations				
Investigations				
Criminal	366	440	484	625
Accident	378	400	440	550
General	2,925	3,200	3,520	4,900
Boardings	22,816	23,100	25,410	32,500
Assists	1,055	1,200	1,320	1,200
Management and Administrative Services				
State Police Training Academy:				
State Police recruits enrolled	414	425	425	889
State Police recruits graduated	242	250	250	440
Municipal police officers trained	156	180	180	380
Special schools training (trainees)	7,394	7,500	7,500	7,500

POSITION DATA

	3,342	3,511	3,745	4,188
Budgeted Positions	3,342	3,511	3,745	4,188
Patrol Activities and Crime Control	1,946	2,005	1,968	1,967
Police Services and Public Order	370	389	392	399
Emergency Services	34	49	47	49
Criminal Justice.....	320	380	408	463
Statewide Narcotics Prosecution Program.....			51	169
State Medical Examiner	36	36	36	36
State Capitol Complex Security	188	181	364	450
Marine Police Operations	140	141	137	242
Management and Administrative Services	308	330	342	413
Positions Supported By Appropriated Receipts.....	31	28	30	30
Positions Budgeted in Lump Sum Appropriations.....	223	457	557	78
Authorized Positions--Federal	78	101	101	101
Authorized Positions--All Other	503	509	527	527
Atlantic City Expressway	32	33	33	33
New Jersey Turnpike	180	220	220	220
Garden State Parkway	156	185	185	185
Other	135	71	89	89
Total Positions	4,177	4,606	4,928	4,894

(a) New data category.

(b) Fiscal Year 1990 data adjusted to reflect change in reporting of arrests attributable to Narcotics Task Force.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
86,664	5,240	163	92,067	90,165	Patrol Activities and Crime Control	06	96,323	95,966	91,764
15,097	588	1,518	17,203	16,327	Police Services and Public Order	07	20,285	20,489	20,177
3,478	4,201	-1,702	5,977	5,808	Emergency Services	08	3,897	3,917	3,917
17,142	2,263	-269	19,136	18,366	Criminal Justice	09	22,481	21,999	21,423
5,500	1	---	5,501	5,485	Statewide Narcotics Prosecution Program	10	8,353	8,349	8,349

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 12. LAW ENFORCEMENT

Year Ending June 30, 1988					Year Ending June 30, 1990				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1989 Adjusted Approp	Requested	Recommended
2,570	464	226	3,260	2,805	State Medical Examiner	11	2,745	2,644	2,119
6,352	51	-17	6,386	6,367	State Capitol Complex Security	23	8,063	8,727	8,727
8,226	6	488	8,720	7,660	Marine Police Operations	24	7,830	8,746	8,676
11,855	922	3,815	16,592	16,455	Management and Administrative Services	99	15,065	16,747	15,251
156,884	13,736	4,222	174,842	169,438	Total Appropriation		185,042	187,584	180,403
<u>Distribution by Object</u>									
<u>Personal Services--</u>									
98,621	1,602	2,962	103,185	103,135	Salaries and wages		110,423	117,295	116,154
10,516	---	342	10,858	10,854	Positions established from lump sum appropriation		14,159	12,803	11,487
109,137	1,602	3,304	114,043	113,989	Cash in lieu of maintenance		10,761	11,774	11,297
7,638	55	-383	7,310	7,260	Total Personal Services		135,343(a)	141,872	138,938
8,046	174	2,950	11,170	11,084	Materials and Supplies		8,339	8,091	8,091
3,216	250	1,283	4,749	4,704	Services Other Than Personal		10,864	9,649	9,580
1,700	566	-1,652	614	525	Maintenance and Fixed Charges		5,324	5,639	5,564
1,195	---	-1,195	---	---	Special Purpose--		---	---	---
962	---	---	962	916	Air ambulance program	06	---	---	---
---	42	-42	---	---	Medical-evacuation helicopter replacement	06	1,195	1,195	1,195
---	---	---	---	---	Drunk Driver Fund program	06	962	962	962
---	---	---	---	---	State Police communications system	06	---	---	---
---	---	---	---	---	Solid Hazardous Waste Unit expansion	06	1,500	1,500	---
900	---	---	900	292	Cape May State Police station	06	---	(b)	---
---	---	---	---	---	Data processing pilot project	07	---	---	---
1,114	---	-312	802	704	Automated fingerprint identification system	07	3,316	2,816	2,692
---	2,673	-1,362	1,311	1,311	Noncriminal record checks	07	1,114	1,114	1,114
---	1,360	-486	874	874	Spring Storm 1984	08	---	---	---
---	148	---	148	148	Hurricane Gloria	08	---	---	---
25 5	---	-17	8	6	Statewide emergency service program	08	---	---	---
2,069	---	-1,542	527	486	Hazardous materials response training	08	---	---	---
1,006	---	-495	511	504	Nuclear emergency response program	08	2,253	2,253	2,253
---	219	---	219	219	Civil Rico Unit	09	---	---	---
---	375	41	416	89	Criminal justice investigative case control	09	---	---	---
415	---	-150	265	262	Office of Victim-Witness Advocacy	09	---	---	---
497	---	---	497	497	Expenses of State Grand Jury	09	415	415	415
---	1,500	-1,024	476	476	Medicaid fraud investigation-State match	09	597	597	597
---	---	---	---	---	Tax amnesty program	09	---	(c)	---
---	---	---	---	---	Organized crime prosecution program	09	---	(d)	---
---	---	---	---	---	Office automation system enhancement	09	---	(e)	---
---	---	---	---	---	Trial augmentation expansion	09	---	(f)	---
5,500	---	-2,269	3,231	3,231	Environmental offense prosecution program	09	---	(g)	---
---	---	---	---	---	Statewide narcotics prosecution program	10	---	(h)	---
2,200	---	-281	1,919	1,919	County NOMAD	10	450	---	---
---	---	---	---	---	Capitol Complex security	23	---	---	---
3,357 5	---	---	3,357	2,810	State Governmental Security Bureau expansion	23	---	(i)	---
373	---	---	373	66	Marine police expansion	24	---	(j)	---
871	500	1,346	2,717	2,714	Boat certification program	24	156	156	156
---	---	2	2	2	State Police recruit training	99	1,371	1,371	---
10	---	---	10	10	Employee assistance program	99	---	---	---
---	---	---	---	---	Annual law enforcement memorial services	99	35	35	35

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
10. PUBLIC SAFETY, AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

It is further recommended that the unexpended balance as of June 30, 1989 in the Drunk Driver Fund program account together with any receipts in excess of the amount anticipated be appropriated.

It is further recommended that the amount hereinabove for the Drunk Driver Fund program be payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that receipts derived from fees for solid and toxic waste haulers' and disposal operators' licenses pursuant to P.L. 1983, c. 392 (C. 13:1E-126 et al.) be appropriated for the cost of the administration of that act.

It is further recommended that the amount hereinabove for the Noncriminal record checks be payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the amount hereinabove for the Nuclear emergency response program account be payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.). The unexpended balance as of June 30, 1989 in the Nuclear emergency response program account shall be appropriated.

It is further recommended that such sums as may be necessary be appropriated from the Special Fund for Civil Defense Volunteers, P.L. 1952, c. 12 (C. App. A:9-57.1 et seq.).

It is further recommended that the unexpended balance as of June 30, 1989 in the Boat certification program account, together with any receipts in excess of the amount anticipated, be appropriated.

It is further recommended that the amount hereinabove for the Boat certification program be payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that in addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there be appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

It is further recommended that all registration fees, tuition fees, training fees, all receipts collected through Division mess hall operations and all other fees received for reimbursement for attendance at courses conducted by Division of State Police personnel be appropriated.

- (a) The 1989 appropriation has been adjusted for the allocation of the salary program.
- (b) The appropriation of \$1,800,000 distributed to applicable operating accounts.
- (c) The appropriation of \$823,000 distributed to applicable operating accounts.
- (d) The appropriation of \$1,391,000 distributed to applicable operating accounts.
- (e) The appropriation of \$1,057,000 distributed to applicable operating accounts.
- (f) The appropriation of \$291,000 distributed to applicable operating accounts.
- (g) The appropriation of \$348,000 distributed to applicable operating accounts.
- (h) The appropriation of \$5,793,000 distributed to applicable operating accounts.
- (i) The appropriation of \$1,300,000 distributed to applicable operating accounts.
- (j) The appropriation of \$2,718,000 distributed to applicable operating accounts.
- (k) The appropriation of \$632,000 distributed to applicable operating accounts.
- (l) The appropriation of \$537,000 distributed to applicable operating accounts.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES

OBJECTIVES

- 1. To assure proper reporting of election campaign contributions and expenditures; to assure proper quarterly reporting by continuing political committees; to provide partial public funding and to enforce expenditure and contribution limits for gubernatorial election campaigns; to assure proper annual reporting of lobbyists' financial activity; to assure proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and to promote public dissemination of information concerning financing of elections and financial activity of lobbyists.
- 2. To coordinate the planning and implementation of criminal and juvenile justice programs in local and State government.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES

3. To insure propriety and preserve public confidence in the Executive Branch.
4. To regulate and control the alcoholic beverage and amusement games industries in order to foster moderation and responsibility in the use and consumption of alcoholic beverages, protect the citizens of the State by assuring lawful, proper and fair trade practices, and maintain the stability of the industries.
5. To supervise the conduct of thoroughbred and harness racing in New Jersey and to assure maximum revenue to the State.
6. To educate the general public regarding the State's mandatory sentencing laws, particularly those involving persons convicted of committing certain crimes while in possession of firearms.
7. To collect and distribute information on missing persons and unidentified victims; to assist in the training of law enforcement personnel and to cooperate with any law enforcement agency needing assistance with missing persons; and to educate parents and civic groups in methods and means for the prevention of kidnapping.
8. To regulate and control boxing, wrestling and martial arts events in order to protect the safety and well-being of participants, and to ensure public confidence in the regulatory process and conduct of such events.
9. To ensure public confidence in the gaming industry by investigating and evaluating all prospective licensees, providing audits of casino operations and the prosecution of violations of the Casino Control Act.

Program Classifications

17. Election Law Enforcement--Assures the reporting of contributions received and expenditures made in furtherance of the nomination, election or defeat of candidates for State, county and local public office, or to aid or promote the passage or defeat of a public question in an election; assures the quarterly reporting of receipts and expenditures by continuing political committees; provides partial public funding of gubernatorial elections; assures annual reporting of lobbyists' financial activity; assures proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and promotes public dissemination of information concerning financing of elections.
18. Law Enforcement Planning--Responsible for developing comprehensive plans and applications for improving the criminal and juvenile justice system in the State and assisting State and local law enforcement agencies by coordinating the development of programs and projects for which federal matching funds are available. Federal funds are made available under the Crime Control Act of 1984 as amended in 1986 by Public Law 99-570. The agency also administers the State funded the speedy trial program-backlog reduction.
20. Review and Enforcement of Ethical Standards--Initiates, receives and reviews complaints concerning the conflicts-of-interest law and code of ethics violations against any State officer or employee in the Executive Branch. Conducts investigations, subpoenas witnesses and documents, and after thorough deliberation, issues findings that have the force of law. Coordinates a network of departmental ethics liaison officers for review and education functions within the departments of the Executive Branch. Administers and reviews financial disclosure statements to be filed pursuant to Executive Order No. 2 and the Casino Control Act.
21. Regulation of Alcoholic Beverages--Regulates and controls the manufacture, possession, storage, sale, transportation, use and disposition of alcoholic beverages to prevent injury to the public and to deter conditions or activities which are violative of the public interest; issues licenses to manufacturers, transporters, warehousemen and wholesalers of alcoholic beverages and to amusement games operators; issues various types of special permits and supervises State and municipal retail liquor licensing. Applicants, licensees and permit holders are investigated to determine their fitness to obtain and hold a license or permit. Jurisdiction in disciplinary proceedings is vested concurrently in the division and in the local issuing authority with respect to retail licensees and exclusively in the division with respect to State licensees or permittees, and in forfeiture proceedings. The division adjudicates all appeals from the actions of local issuing authorities in all alcoholic beverage control matters.
22. Regulation of Racing Activities--Collects pari-mutuel taxes for the State, supervises mutual operations at all the tracks and grants permits for the conduct of running the thoroughbred and harness race meetings in the State where pari-mutuel wagering is allowed. The commission allots annual race dates to existing permit holders. It licenses, fingerprints, photographs and screens all personnel working for or connected with track operations, including management, horsemen, owners and prospective stockholders, to insure that no one connected with racing has ever been convicted of a crime involving moral turpitude. It oversees the actual conduct of races, supervises the extraction of fluid and blood specimens from horses for chemical analysis and conducts initial hearings on appeals resulting from disciplinary actions that may lead to judicial proceedings at the appellate level.
25. N.J. Commission to Deter Criminal Activity--Solicits and receives gifts, bequests, donations and grants from any source whatsoever for the purpose of educating the general public in New Jersey regarding the State's criminal statutes and the consequences of committing criminal acts within the State; advertises the consequences of participating in criminal activity in any media the commission deems appropriate, including but not limited to television, radio, newspaper, billboards, or printed material; enters into such contracts with a person upon such terms and conditions as the commission shall determine to be reasonable, employs such staff and does any and all things the commission deems necessary to carry out and exercise the powers given and granted to the commission; and establishes a nonprofit, charitable educational corporation under the laws of the State of New Jersey which shall be empowered to exercise these powers given and granted to the Commission.
26. Commission on Missing Persons--Develops a comprehensive State action plan to coordinate information concerning missing persons and unidentified victims in this State, reviews data and statistics collected by the Missing Persons Unit and recommends legislation to carry out the purposes of Missing Persons Act and to improve coordination of activities applicable to the purposes of the act.
27. State Athletic Control--Regulates all persons, practices and associations related to the operation of boxing, wrestling and martial arts events. Licenses and regulates promoters, officials and participants in boxing, wrestling and martial arts events and supervises the conduct of these activities. Regulates the physical and mental examination of all participants. Provides a "State Athletic Control Board Medical Advisory Council" to assist the Board in approving regulations, rules, and standards for the physical examination of participants and a "New Jersey Commission to Study Benefits to be provided to Professional Boxers." Reviews the professional boxing history of each participant. Evaluates qualifications and issues permits for all boxing, wrestling and martial arts events. Assures the timely collection of fees and taxes.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

30. Gaming Enforcement--Prepares the investigative and evaluative data for the Casino Control Commission prior to the consideration of licensees, registrations and approvals. Performs audits and on-site compliance examinations of those who have been licensed and litigates all contested civil and criminal matters relating to the enforcement of the Casino Control Act, both before the commission and in all courts. The subjects of jurisdiction include the entities applying for casino licenses and ancillary service licenses and employees of the casino and the hotel. In order to meet these obligations and deliver the services required of this division, a specialized, highly skilled and diversified staff is provided.

	Actual FY 1987	Actual FY 1988	Revised FY 1989	Budget Estimate FY 1990
EVALUATION DATA				
Election Law Enforcement				
Disclosure Reports Total.....	16,097	17,061	17,244	17,833
Campaign and quarterly.....	15,475	16,614	16,610	17,331
Lobbyists.....	360	447	467	487
Personal finance.....	262	-----	167	15
Advisory Opinions.....	13	15	25	25
Audits and Investigations.....	90	98	100	100
Complaints.....	660	555	550	560
Public Assistance Requests.....	7,276(a)	9,479	9,500	9,600
Law Enforcement Planning				
State Projects Funded.....	20	21	30	25
Local Projects Funded.....	55	88	80	75
State and Local Projects Monitored.....	166	193	200	175
Review and Enforcement of Ethical Standards				
Hearings.....	5	5	4	4
Investigations.....	675	700	750	800
Financial Disclosure Reports.....	1,491	1,600	1,600	1,800
Regulation of Alcoholic Beverages				
Alcoholic Beverage Control Items Processed.....	75,494	84,798	82,000	81,950
Licenses (State Issued Only).....	1,044	3,132	3,000	3,000
Permits.....	33,404	34,520	34,000	34,000
Penalties.....	801	1,644	800	750
Fees.....	40,245	45,502	44,200	44,200
Licensees receiving monetary penalties (%).....	8.2	10.8	5.3	5.0
Amusement Games Control Items Processed.....				
Licenses.....	1,281	1,124	1,200	1,200
Penalties.....	253	251	250	250
Licensees receiving monetary penalties (%).....	28	22	21	21
Regulation of Racing Activities				
Racing Days Allotted.....	838	794	825	860
Licenses Issued.....	29,623	29,553	31,000	31,500
Fingerprints Taken.....	9,760	9,823	10,200	10,400
Samples Taken.....	105,370	122,025	126,800	132,200
Breathalyzer Tests.....	60,172	60,559	62,000	63,000
Simulcasting Programs Allotted.....	1,178	1,659	1,650	1,650
Rulings Issued.....	----- (b)	6,446	6,450	6,500
N.J. Commission to Deter Criminal Activity				
Education - General Public:				
Campaign Development.....	----- (b)	8	8	8
Public Awareness Activities.....	-----	----- (c)	37	37
Commission on Missing Persons				
Missing Persons.....	17,044	15,500	16,870	17,000
Unidentified Deceased (Cumulative).....	110	125	145	165
State Athletic Control				
Total Number of Shows and Licensees.....	1,972	1,653	1,629	1,629
Professional Boxing Shows.....	76	76	52	52
A.A.U. Boxing Shows.....	32	37	40	40
Wrestling Shows.....	64	65	60	60
Professional Boxers Licensed.....	414	304	300	300
Professional Wrestlers Licensed.....	225	169	175	175
Licenses (Other).....	----- (b)	1,002	1,002	1,002
POSITION DATA				
Budgeted Positions.....	151	164	240	241
Election Law Enforcement.....	26	28	29	31
Review and Enforcement of Ethical Standards.....	6	8	8	8
Regulation of Alcoholic Beverages.....	56	55	55	55
Regulation of Racing Activities.....	57	57	131	130
State Athletic Control.....	6	16	17	17

66. DEPARTMENT OF LAW AND PUBLIC SAFETY-Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

	Actual FY 1987	Actual FY 1988	Revised FY 1989	Budget Estimate FY 1990
Positions Budgeted in Lump Sum Appropriations.....	15	81	22	20
Authorized Positions (SLEPA)--Federal.....	6	9	9	0
Authorized Positions--All Other.....	9	5	5	5
Total Positions.....	181	259	276	275

(a) New data category.

(b) New data category; data not available for FY 1987.

(c) New data category; data not available for FY 1987 or FY 1988.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
1,067	53	58	1,178	1,091	Election Law Enforcement	17	1,555	1,707	1,486
2,093	1,687	1,178	4,958	2,124	Law Enforcement Planning	18	2,899	3,024	2,899
295	3	12	310	306	Review and Enforcement of Ethical Standards	20	341	843	298
1,843	73	62	1,978	1,969	Regulation of Alcoholic Beverages	21	2,012	2,173	2,124
3,411	397	52	3,860	3,746	Regulation of Racing Activities	22	3,770	3,749	3,665
75	75	---	150	150	N.J. Commission to Deter Criminal Activity	25	75	75	75
148	161	---	309	274	Commission on Missing Persons	26	157	157	157
1,013	18	31	1,062	923	State Athletic Control	27	1,080	1,086	1,086
9,945	2,467	1,393	13,805	10,583	Total Appropriation		11,889	12,814	11,790
<u>Distribution by Object</u>									
5,823	---	-6	5,817	5,721	Personal Services--				
---	---	---	---	---	Salaries and wages		5,326	6,894	6,695
---	---	---	---	---	Positions established from lump sum appropriation		1,430	62	62
---	---	---	---	---	New positions		11	---	---
5,823	---	-6	5,817	5,721	Total Personal Services		6,767(a)	6,956	6,757
221	---	156	377	369	Materials and Supplies		346	342	342
859	1	220	1,080	1,055	Services Other Than Personal		1,006	1,015	978
154	---	67	221	206	Maintenance and Fixed Charges		200	191	191
<u>Special Purpose--</u>									
---	---	---	---	---	Gubernatorial public finance program	17	300(b)	430	300
30	---	-15	15	13	Per diem payment to members of Election Law Enforcement Commission	17	30	30	15
1,100	964	1,281	3,345	1,119	Action grants-State match	18	700	700	700
243	70	-71	242	200	Administration of SLEPA	18	249	374	249
750	652	-103	1,299	764	Speedy trial program-backlog reduction	18	750	750	750
---	---	---	---	---	Ethics education initiative	20	---	500	---
165	---	-165	---	---	Racing Commission on-line licensing system	22	---	---	---
75	75	---	150	150	New Jersey Commission to Deter Criminal Activity-State match	25	75	75	75
148	161	---	309	274	Commission on Missing Persons	26	157	157	157
207	---	-207	---	---	State Athletic Control Board	27	---	---	---
90 S	---	---	90	---	State Athletic Control Board- background investigations	27	---	---	---
8	---	4	12	9	Compensation awards		---	---	---
2,816	1,922	724	5,462	2,529	Total Special Purpose		2,261	3,016	2,246

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

99. Management and Administrative Services--Formulates and implements Departmental policies; promulgates rules and regulations; directs the centralized financial, employee, special personnel, and other management services necessary to marshal State and Federal resources in order to implement policies and maximize the delivery of services.

	Actual FY 1987	Actual FY 1988	Revised FY 1989	Budget Estimate FY 1990
AFFIRMATIVE ACTION DATA				
Male Minority.....	590	767	923	933
Male Minority %.....	7.1	8.1	8.6	8.7
Female Minority.....	851	1,050	1,099	1,172
Female Minority %.....	10.2	11.0	11.1	11.3
Total Minority.....	1,441	1,817	2,022	2,105
Total Minority %.....	17.3	19.1	19.7	20.0

	Actual FY 1987	Actual FY 1988	Revised FY 1989	Budget Estimate FY 1990
POSITION DATA				
Budgeted Positions.....	173	170	175	181
Central Library Services.....	6	6	6	8
Planning, Management and General Support.....	167	164	169	173
Positions Budgeted in a Lump Sum Appropriation.....	4	---	15	15
Total Positions.....	177	170	190	196

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						-----Year Ending June 30, 1990-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
597	1	---	598	594	Central Library Services	88	633	688	688
6,332	2,328	-1,581	7,079	7,064	Management and Administrative Services	99	7,799	8,558	8,017
6,929	2,329	-1,581	7,677	7,658	Total Appropriation		8,432	9,246	8,705
<u>Distribution by Object</u>									
5,224	---	-37	5,187	5,183	Personal Services--				
---	---	---	---	---	Salaries and wages		5,606	6,507	6,087
---	---	---	---	---	Positions established from lump sum appropriation		51	51	51
---	---	---	---	---	New positions		275	---	---
5,224	---	-37	5,187	5,183	Total Personal Services		5,932(a)	6,558	6,138
285	---	171	456	451	Materials and Supplies		415	468	468
739	---	-12	727	725	Services Other Than Personal		821	972	875
106	---	72	178	174	Maintenance and Fixed Charges		177	142	118
356	430	-159	627	627	Special Purpose--				
---	1,413	-1,413	---	---	Development of office automation systems	99	---	---	---
110	---	---	110	110	Anti-Drug Abuse Act-match	99	---	---	---
---	---	---	---	---	Affirmative action and equal employment opportunity	99	119	119	119
---	---	---	---	---	Minority training pilot project	99	350	350	350
---	477 R	-477	---	---	Compensation awards	99	---	---	---
---	---	---	---	---	Control--proceeds of forfeited property	99	---	---	---
466	2,320	-2,048	738	738	Total Special Purpose		469	469	469
109	9	273	391	387	Additions, Improvements and Equipment		618	637	637
OTHER RELATED APPROPRIATIONS									
---	75	---	75	---	Total Capital Construction		---	---	---
559	---	---	559	559	Total Debt Service		565	543	543
7,488	2,404	-1,581	8,311	8,217	Total General Fund		8,997	9,789	9,248

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

-----Year Ending June 30, 1988-----							Year Ending		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1989 Adjusted Approp	-----June 30, 1990-----	Requested	Recom-mended
---	---	17	17	17					
					Federal Funds				
---	---	17	17	17	99	---	---	---	---
					Management and Administrative Services				

					Total Federal Funds				

					All Other Funds				
---	{ 270 1,396 R }	26	1,692	12	99	---	---	---	---
					Management and Administrative Services				
---	1,666	26	1,692	12		---	---	---	---
					Total All Other Funds				

7,488	4,070	-1,538	10,020	8,246		8,997	9,789	9,248	
					Grand Total				

It is recommended that notwithstanding the provisions of any other law, any funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law, and the proceeds of the sale of any such confiscated property or goods, be appropriated for law enforcement purposes designated by the Attorney General; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund together with the unexpended balance as of June 30, 1989 be appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1986," P.L. 1987, c. 106 subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that there be appropriated out of the Veterans' Guaranteed Loan Fund created under P.L.1944, c. 126(C38:23B-1 et seq.) such sums as may be necessary to pay for the administration thereof.

- (a) The 1989 appropriation has been adjusted for the allocation of the salary program.

70. GOVERNMENTAL DIRECTION, MANAGEMENT AND CONTROL
 74. GENERAL GOVERNMENT SERVICES

OBJECTIVE

To provide legal services and counsel for all officers, departments, agencies and instrumentalities of State government, as well as County Boards of Election and Taxation.

Program Classification

12. Legal Services--Provides day-to-day counseling and advice; renders written legal opinions on questions concerning constitutional and statutory authority and operations, makes appearances at State hearings, and represents the State in litigation and appeals in both State and Federal courts. Services include representing the State in all claims brought against the State and its employees for personal injury, property damage and contract claims, as well as prosecuting all claims for property damage on behalf of the State.

EVALUATION DATA	Actual FY 1987	Actual FY 1988	Revised FY 1989	Budget Estimate FY 1990
Legal Services				
Appeals disposed.....	1,285	1,100	1,150	1,150
Written advice rendered.....	327	275	300	300
Litigation concluded.....	4,000	4,700	5,000	5,000
Administrative hearings attended.....	2,900	2,200	2,400	2,400
Informal written advice.....	6,559	8,000	8,600	8,600
POSITION DATA				
Budgeted Positions.....	232	500	531	579
Positions Supported by Appropriated Receipts.....	240	27	28	---
Positions Budgeted in Lump Sum Appropriations.....	29	22	22	---
Total Positions.....	501	549	581	579

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 74. GENERAL GOVERNMENT SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S)Supple-mental	Reapp. & (R)Rec	Transfers (E) Emer-gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recom-mended
18,806	277	1,145	20,228	20,030	Legal Services	12	23,491	23,839	23,059
18,806	277	1,145	20,228	20,030	Total Appropriation		23,491	23,839	23,059
<u>Distribution by Object</u>									
Personal Services--									
16,920	---	140	17,060	17,059	Salaries and wages		19,027	19,884	19,527
---	---	---	---	---	Positions established from lump sum appropriation		528	735	644
---	---	---	---	---	Positions established in lieu of appropriated revenue		1,405	974	804
---	---	---	---	---	New positions		65	---	---
16,920	---	140	17,060	17,059	Total Personal Services		21,025(a)	21,593	20,975
278	---	-76	202	201	Materials and Supplies		294	235	235
1,100	---	324	1,424	1,421	Services Other Than Personal		1,243	1,387	1,273
278	---	13	291	289	Maintenance and Fixed Charges		388	322	301
Special Purpose--									
---	---	---	---	---	Newark data processing enhancement		265	---	---
32	---	-2	30	30	Tax amnesty		---	---	---
---	---	1	1	---	Compensation awards		---	---	---
---	---	---	---	---	Other special purpose		---	---	---
32	---	-1	31	30	Total Special Purpose		265	---	---
198	277	745	1,220	1,030	Additions, Improvements and Equipment		276	302	275

It is recommended that in addition to the amount hereinabove, there be appropriated such sums as may be received or receivable from any instrumentality or public authority for direct or indirect costs of legal services furnished thereto, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the Director of the Division of Budget and Accounting be empowered to credit or transfer to the General Fund from any other department, branch or non-State fund source out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

(a) The 1989 appropriation has been adjusted for the allocation of the salary program.

(b) Appropriation of \$687,000 distributed to applicable operating accounts.

80. SPECIAL GOVERNMENT SERVICES
 82. PROTECTION OF CITIZENS' RIGHTS

OBJECTIVES

1. To assure fair, equitable and competent treatment of the consumer in practices relating to the acquisition of goods and services, and the use of professional and occupational services.
2. To assure equal opportunity in employment, housing, public accommodations and the extension of credit or making of loans.
3. To compensate innocent victims of violent crimes.

Program Classifications

14. Consumer Affairs--Protects the rights of the consumer and provides uniform enforcement of public protection laws. Provides executive leadership and centralized administrative and support services for all the bureaus, offices, commissions, sections and professional boards and advisory committees. Directs efforts toward the prevention of fraud and unfair dealings in advertising and/or sales techniques; regulates the buying and selling of securities and analyzes corporate takeover proposals; establishes uniform standards and checks for compliance with those standards; regulates fund raising organizations; licenses and regulates employment agencies and counselors; regulates the conduct of bingo games and raffles; and performs field inspections and investigations for the professional and occupational boards. Institutes hearings to determine if violations have occurred and/or to assess penalties for violations of the public protection laws.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 80. SPECIAL GOVERNMENT SERVICES
 82. PROTECTION OF CITIZENS' RIGHTS

15. Operation of State Professional Boards--Completely financed from receipts, the boards regulate the practices of the respective professions, occupations and trades for protection of the consumer public; prescribe standards of conduct and performance; pass on qualifications of applicants for licensure by examination, evaluation of experience, and/or endorsement of credentials; certify the training programs of certain schools and agencies; and hear complaints on violations of statutory provisions and determine penalties for violators.
16. Protection of Civil Rights--Protects all persons in their civil rights; prevents and eliminates practices of discrimination against persons because of race, creed, color, national origin, ancestry, age, sex, marital status, mental or physical handicap, nationality or their liability for service in the armed forces of the United States; investigates complaints originated by individuals and initiates complaints of its own to eliminate discriminatory patterns and practices. Conciliation conferences and public hearings are used to remedy acts of discrimination. Enforces the Multiple Dwelling Reporting Rule and conducts "A95" civil rights reviews.
19. Violent Crimes Compensation--Conducts hearings on applications for compensation for personal injury or death resulting from violent crimes. Awards not to exceed \$25,000 are granted to the innocent victim, the dependents of the deceased innocent victim, or to any person responsible for the maintenance of the innocent victim.

	Actual FY 1987	Actual FY 1988	Revised FY 1989	Budget Estimate FY 1990
EVALUATION DATA				
Consumer Affairs				
Weights and Measures				
Licenses and permits issued.....	2,920	3,110	3,125	3,125
Devices tested.....	23,700	22,178	22,000	22,200
Prosecutions.....	1,774	1,199	1,200	1,250
Prosecutions successful.....	97.5%	98.0%	98.0%	98.0%
Penalties collected.....	\$114,000	\$92,762	\$250,000	\$175,000
Securities Bureau				
Special investigations.....	2,853	2,056	3,000	5,000
Inquiries.....	4,250	18,836	20,000	21,000
Hearings and conferences.....	175	299	400	450
Applications.....	98,815	108,757	119,000	129,000
Administrative orders.....	70	207	300	400
Denials, revocations, suspensions.....	52	100	150	200
Consumer Complaints				
Received.....	12,217	10,850	14,848	17,000
Invalidated.....	1,825	1,370	1,781	3,000
Referred to other agencies.....	5,647	5,304	5,650	6,000
Disposed.....	10,197	4,439	4,688	6,500
Penalties collected.....	\$125,717	\$195,750	\$225,000	\$255,000
Operation of State Professional Boards				
(Licenses in Force (end of year))				
Certified Public Accountants.....	17,036	18,195	18,400	19,140
Architects.....	5,652	5,659	5,700	5,870
Dentistry				
Dental.....	13,122	12,831	12,675	12,785
Dental hygienists.....	3,677	3,639	3,600	3,700
Mortuary Science.....	1,892	2,486	2,490	2,540
Professional Engineers and Land Surveyors.....	19,529	18,918	20,500	21,525
Medical Examiners.....	32,751	30,513	32,500	31,660
Nursing.....	116,855	118,773	124,565	127,100
Optometrists.....	1,972	2,305	2,277	2,325
Pharmacy.....	9,965	9,877	9,900	10,100
Veterinary Medical Examiners.....	1,568	1,506	1,620	1,640
Shorthand Reporting.....	999	859	1,055	1,075
Ophthalmic Dispensers and Ophthalmic Technicians.....	1,457	1,303	1,300	1,320
Cosmetology and Hairstyling.....	69,115	67,411	67,340	70,700
Professional Planners.....	2,364	2,388	2,626	2,700
Electrical Contractors.....	11,961	12,000	11,870	12,225
Psychological Examiners.....	1,965	1,970	1,945	1,990
Master Plumbers.....	5,615	5,649	5,600	5,775
Marriage Counselor Examiners.....	871	933	933	970
Public Movers and Warehousemen.....	414	432	425	460
Physical Therapists.....	3,075	3,102	3,060	3,150
Audiology and Speech Pathology.....	1,426	1,646	1,575	1,620
Protection of Civil Rights				
Caseload				
Cases received.....	1,693	1,736	1,938	2,030
Cases closed.....	1,539	1,695	2,349	2,465
Ending balance (cumulative).....	1,778	1,819	1,408	973
Contacts (excluding cases docketed)				
Telephone contacts.....	----(a)	4,140	4,350	4,570
Walk-ins.....	----(a)	939	986	1,035

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 80. SPECIAL GOVERNMENT SERVICES
 82. PROTECTION OF CITIZENS' RIGHTS

	Actual FY 1987	Actual FY 1988	Revised FY 1989	Budget Estimate FY 1990
Multiple Dwelling Reporting Rule Reports Processed...	2,473	2,516	2,640	2,775
Outreach programs (individuals impacted).....	75,000	100,000	105,000	110,000
Training hours.....	950	1,328	1,380	1,450
Telephone inquiries.....	6,537	6,331	6,650	7,000
800 Line inquiries.....	2,500	2,520	2,650	2,800
Tapes accessed.....	3,367	3,438	3,600	3,800
Exhibits.....	18	19	25	30
Monetary awards.....	\$1,200,000	\$685,323	\$785,000	\$850,000
Violent Crimes Compensation				
Claims pending, July 1.....	1,458	1,507	2,813	4,013
Claims received.....	3,032	3,902	4,400	4,700
Claims concluded.....	3,038	2,596	3,200	3,200
Paid.....	1,468	1,160	1,440	1,440
Denied.....	1,570	1,416	1,760	1,760
Ending balance, June 30.....	1,450	2,813	4,013	5,513
Average award.....	\$3,500	\$4,000	\$4,000	\$4,000

POSITION DATA

	410	439	461	479
Budgeted Positions.....	410	439	461	479
Consumer Affairs.....	152	150	157	174
Operation of State Professional Boards.....	135	135	135	134
Protection of Civil Rights.....	90	91	106	106
Violent Crimes Compensation.....	33	63	63	65
Positions Budgeted in Lump Sum Appropriations.....	15	33	88	70
Positions Supported By Appropriated Receipts.....	57	43	81	81
Authorized Positions--Federal.....	30	24	24	24
Authorized Positions--All Other.....	18	70		
Total Positions.....	530	609	654	654

(a) New data category; data not available for FY 1987.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
3,418	606	375	4,399	3,983	Consumer Affairs	14	9,041	8,554	8,242
430	464	1	895	856	Board of Accountancy	15	456	470	470
211	211	1	423	405	Board of Architects and Certified Landscape Architects	15	224	232	232
321	233	1	555	552	Board of Dentistry	15	345	355	355
129	17	-1	145	142	Board of Mortuary Science	15	138	142	142
285	155	2	442	441	Board of Professional Engineers and Land Surveyors	15	309	317	317
1,611	703	3	2,317	2,311	Board of Medical Examiners	15	1,933	1,960	1,960
1,128	828	---	1,956	1,949	Board of Nursing	15	1,231	1,266	1,266
98	46	---	144	144	Board of Optometrists	15	105	109	109
538	55	---	593	591	Board of Pharmacy	15	571	581	581
109	43	---	152	150	Board of Veterinary Medical Examiners	15	116	120	120
26	20	-1	45	30	Board of Shorthand Reporting	15	27	27	27
95	61	---	156	125	Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians	15	101	105	105
846	3	---	849	846	Board of Cosmetology and Hairstyling	15	922	952	952
96	24	---	120	109	Board of Professional Planners	15	103	107	107
220	73	-1	292	282	Board of Examiners of Electrical Contractors	15	238	246	246
92	70	---	162	143	Board of Psychological Examiners	15	99	103	103
114	55	1	170	161	Board of Examiners of Master Plumbers	15	123	127	127
58	9	---	67	64	Board of Marriage Counselor Examiners	15	61	63	63
171	1	40	212	192	Board of Public Movers and Warehousemen	15	185	195	195

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 80. SPECIAL GOVERNMENT SERVICES
 82. PROTECTION OF CITIZENS' RIGHTS

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1989 Adjusted Approp	Requested	Recommended
114	92	-1	205	181	Board of Physical Therapy	15	121	127	127
46	21	---	67	63	Audiology and Speech-Language Pathology Advisory Committee	15	48	50	50
3,704	110	282	4,096	3,936	Protection of Civil Rights	16	4,041	4,054	3,817
4,337	1,907	-194	6,050	5,668	Violent Crimes Compensation	19	6,024	7,079	5,912
18,197	5,807	508	24,512	23,324	Total Appropriation		26,562	27,341	25,625
<u>Distribution by Object</u>									
<u>Personal Services--</u>									
9,424	31	709	10,164	10,117	Salaries and wages		10,695	11,345	11,053
---	---	---	---	---	Positions established from lump sum appropriation		628	523	523
---	---	---	---	---	Positions established in lieu of appropriated revenue		163	---	---
---	---	638	638	638	Employee benefits		---	---	---
9,424	31	1,347	10,802	10,755	Total Personal Services		11,486(a)	11,868	11,576
451	---	299	750	742	Materials and Supplies		500	546	539
4,387	11	2,002	6,400	6,204	Services Other Than Personal		5,293	5,138	5,106
705	---	375	1,080	1,064	Maintenance and Fixed Charges		860	814	708
<u>Special Purpose--</u>									
---	---	---	---	---	Microfilm backlog reduction	14	301	---	---
---	---	---	---	---	Auto fraud and lemon law	14	---	---	---
54	---	-54	---	---	Weights and measures complex opening	14	54	---	---
---	25	---	25	---	Securities Regulation Study Commission	14	---	---	---
95	---	---	95	95	Central licensing--Consumer Affairs	14	---	---	---
---	---	---	---	---	Securities Enforcement Fund	14	4,000(c)	4,000	3,800
2	---	2	4	4	Hearing aid dispensers examining committee	15	2	2	2
2	---	---	2	1	Excessive fee review committee	15	2	2	2
2	---	---	2	2	Acupuncture examining board	15	2	2	2
2	---	---	2	2	Landscape architect exam and evaluation	15	2	2	2
2	---	---	2	2	Athletic training advisory committee	15	2	2	2
239	---	---	239	239	Medical malpractice investigations	15	---	---	---
325	---	-121	204	172	Case backlog reduction	16	---	---	---
2,000	167	1,275	3,442	3,438	Claims--victims of violent crimes	19	3,630	4,630	3,630
66 S	---	---	66	---	Bottle tampering legislation	19	---	---	---
11	---	13	24	24	Compensation awards		---	---	---
---	304 R	-277	27	---	Control--Consumer Affairs	14	---	---	---
---	3,147 R	-3,128	19	---	Control--Professional Boards	15	---	---	---
---	3 R	---	3	---	Control--Protection of Civil Rights	16	---	---	---
---	1,657 R	-1,506	151	---	Control--Violent Crimes Compensation	19	---	---	---
2,800	5,303	-3,796	4,307	3,979	Total Special Purpose		7,995	8,640	7,440
430	462	281	1,173	580	Additions, improvements and Equipment		428	335	256
<u>OTHER RELATED APPROPRIATIONS</u>									
124	141	54	319	183	Total Capital Construction		1,391	166	---
18,321	5,948	562	24,831	23,507	Total General Fund		27,953	27,507	25,625
<u>Federal Funds</u>									
---	{ 72	---	623	518	Protection of Civil Rights	16	718	1,256	1,256
---	552 R	-1	2,024	2,024	Violent Crimes Compensation	19	2,000	2,000	2,000
---	1,910 R	114	2,647	2,542	Total Federal Funds		2,718	3,256	3,256

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 80. SPECIAL GOVERNMENT SERVICES
 82. PROTECTION OF CITIZENS' RIGHTS

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Availible	Expended	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
					All Other Funds			
---	{ 5,287 5,095 R }	-1	10,381	2,610	Consumer Affairs	14	---	---
---	15	---	15	---	Board of Mortuary Science	15	---	---
---	10 R	---	10	10	Protection of Civil Rights	16	---	---
---	10,407	-1	10,406	2,620	<u>Total All Other Funds</u>	---	---	---
18,321	18,889	674	37,884	28,669	<u>Grand Total</u>	30,671	30,763	28,881

It is recommended that receipts derived from the assessment and recovery of costs, fines and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C. 56:8-1 et seq.), be appropriated for such purpose.

It is further recommended that the amount hereinabove for the Securities Enforcement Fund account be payable out of receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C. 49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance in excess of \$5,000,000 as of June 30, 1989 in the Securities Enforcement Fund account be appropriated.

It is further recommended that amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities and any receipts in excess of the amounts specifically provided to each of the entities be appropriated.

It is further recommended that receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division of Civil Rights be appropriated to defray production costs.

It is further recommended that receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases be appropriated.

It is further recommended that the sum hereinabove for claims--victims of violent crimes be available for payment of awards applicable to claims filed in prior fiscal years.

It is further recommended that receipts derived from penalties under section 2 of P.L. 1979, c. 396 (C. 20:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 1988 of such receipts be appropriated for payment of claims of victims of violent crimes pursuant to P.L. 1971, c. 317 (C. 52:48-1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balances as of June 30, 1989 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to P.L. 1985, c.407 be appropriated.

It is further recommended that all fees, penalties, and costs collected pursuant to N.J.S.A 56:12-49 et seq. be appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

- (a) The 1989 appropriation has been adjusted for the allocation of the salary program.
- (b) Original appropriation of \$346,000 and supplemental appropriation of \$250,000 distributed to applicable operating accounts.
- (c) Program funded in FY 1988 by an off-budget appropriation. Appropriation data related to FY 1988 reflected in All Other Funds.