



STATE AID

The State Aid section comprises recommendations for payments by the State to or on the behalf of a local unit of government, including school districts, municipalities and counties.

STATE AID

Summary of Appropriations by Department
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recommended
4,621	—	—	4,621	4,621	Department of Commerce and Economic Development	7,502	7,502	7,502
281,775	2,161	1,530	285,466	283,698	Department of Community Affairs	279,525	327,320	284,670
1,322,885	1,371	-8,230	1,316,026	1,305,189	Department of Education	1,032,403	742,815	741,352
8,834	37,531	2,326	48,691	15,082	Department of Environmental Protection and Energy	8,832	5,993	5,398
16,000	—	—	16,000	15,926	Department of Health	17,771	20,571	17,771
105,424	—	14	105,438	104,102	Department of Higher Education	114,635	126,725	114,594
492,325	2,811	8,415	503,551	495,531	Department of Human Services	558,689	655,424	593,133
—	—	—	—	—	Department of Law and Public Safety	—	15,000	15,000
1,720	—	—	1,720	1,720	Department of State	1,720	1,720	1,720
222,268	250	107	222,625	217,540	Department of the Treasury	222,750	226,467	226,467
2,455,852	44,124	4,162	2,504,138	2,443,409	Total Appropriation	2,243,827	2,129,537	2,007,607

STATE AID

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

The State provides the South Jersey Port Corporation with funds to cover all debt service and property tax requirements, when earned revenues are anticipated to be insufficient to cover these obligations. In FY 1994, anticipated revenues will be insufficient to cover any of the property tax requirements as well as much of

the debt service requirement, therefore an appropriation of \$7,502,000 is required. A complete description of the program classification may be found in the program budget presentation of the Department of Commerce and Economic Development in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
4,621	—	—	4,621	4,621	Distribution by Program				
					Economic Development	20	7,502	7,502	7,502
4,621	—	—	4,621	4,621	Total Appropriation				
							7,502	7,502	7,502
					Distribution by Object				
					State Aid:				
1,850	—	—	1,850	1,850	Property Tax Reserve Fund Requirements (C12:11A-20)	20	1,850 2,000 ^S	3,850	3,850
2,588 183 ^S	—	—	2,771	2,771	Debt Service Reserve Fund Requirements (C12: 11A-14)	20	3,652	3,652	3,652
4,621	—	—	4,621	4,621	Total State Aid				
							7,502	7,502	7,502

LANGUAGE PROVISIONS

It is recommended that there be appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Reserve Fund" under section 14 of P.L.1968,c.60 (C12:11A-14) and the "South Jersey Port Corporation Tax Reserve Fund" under section 20 of P.L.1968,c.60 (C12:11A-20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

4,621	—	—	4,621	4,621	Total Appropriation, Department of Commerce and Economic Development	7,502	7,502	7,502
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22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the budget.

PROGRAM CLASSIFICATIONS

02. **Housing Services.** Relocation Assistance (C.52:31B-1). Assists municipalities in meeting their financial obligations under the Relocation Assistance Act of 1971. Payments are made to families displaced by code enforcement or rehabilitation activities.

Neighborhood Preservation (P.L. 1975, c. 248 and c. 249). Provides assistance to municipalities to establish neighborhood rehabilitation programs utilizing federal and other public and private resources.

Neighborhood Preservation - Fair Housing. Provide grants to municipalities for the creation of fair housing opportunities in viable neighborhoods.

04. **Local Government Services.** Municipal Aid. Provides assistance to municipalities to enable them to maintain and upgrade services. To be eligible, municipalities must meet requirements regarding population, AFDC, publicly financed housing, equalized tax rate and equalized valuation per capita.

**22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT**

Safe and Clean Neighborhoods. Provides assistance to municipalities receiving Municipal Aid to improve the safety and cleanliness of neighborhoods. Primary emphasis is placed upon increased police coverage for those citizens in high crime areas. In addition, funds are used to maintain the cleanliness of public streets and to employ fire fighters.

Depressed Rural Centers Aid Act (C52:27D-162 et seq.). Provides assistance to small municipalities of dense population and low taxing capacity, recognizing that certain rural municipalities have experienced and are experiencing loss of tax ratables, reduced local commerce and increased unemployment.

Municipal Revitalization Program. Provides short-term financial assistance to eligible municipalities to enable them to meet their immediate budgetary needs and regain their

financial stability, affording them an opportunity to develop, revive and expand their economic bases.

Supplemental Municipal Property Tax Relief Act. Provides assistance to municipalities to offset property taxes, through three components: Formula Aid, a per capita grant to each municipality, with high tax rate municipalities receiving greater per capita entitlements; Discretionary Aid, awarded by the Local Finance Board in response to conditions of fiscal hardship; and Additional Municipal Aid, which augments aid to municipalities which qualify for Municipal Aid (see above). State aid from these programs is paid from the Property Tax Relief Fund.

06. Uniform Construction Code. Through the aid provided by this program, membership in the National Building Codes Association is maintained for all New Jersey municipalities.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
14,275	1,991	—	16,266	14,544	Distribution by Program				
265,209	170	1,530	266,909	266,863	02	12,275	19,775	17,275	
46	—	—	46	46	04	264,959	305,254	265,104	
					06	46	46	46	
279,530	2,161	1,530	283,221	281,453		277,280	325,075	282,425	
					Distribution by Object				
					State Aid:				
600	—	—	600	200	02	600	600	600	
—	—	—	—	—	02	—	2,500	—	
2,750	—	—	2,750	2,750	02	2,750	2,750	2,750	
10,925	1,991	—	12,916	11,594	02	8,925	13,925	13,925	
40,301	170	—	40,471	40,425	04	40,301	40,446	40,446	
25,890	—	—	25,890	25,890	04	25,890	25,890	25,890	
25,000	—	—	25,000	25,000	04	25,000	25,000	25,000	
8,000	—	—	8,000	8,000	04	8,000	8,000	8,000	
165,000	—	—	165,000	165,000	04	165,000	205,000	165,000	
—	—	—	—	—	04	—	75	—	
518	—	—	518	518	04	518	518	518	
—	—	—	—	—	04	—	75	—	
—	—	1,500	1,500	1,500	04	—	—	—	
500	—	—	500	500	04	250	250	250	

22. DEPARTMENT OF COMMUNITY AFFAIRS
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 41. COMMUNITY DEVELOPMENT MANAGEMENT

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
—	—	30	30	30	Camden County – Purchase of Drug Enforcement Equipment	04	—	—	—
46	—	—	46	46	Municipal Memberships in Building Codes Association	06	46	46	46
<u>279,530</u>	<u>2,161</u>	<u>1,530</u>	<u>283,221</u>	<u>281,453</u>	<i>Total State Aid</i>		<u>277,280</u>	<u>325,075</u>	<u>282,425</u>

LANGUAGE PROVISIONS

It is recommended that, of the sum hereinabove for Neighborhood Preservation, a sum not to exceed \$300,000 may be used for administration of the program and technical assistance, and up to \$300,000 for matching on a 50/50 basis the administrative costs of the Federal Small Cities Block Grant.

It is further recommended that the unexpended balance as of June 30, 1993, in the Neighborhood Preservation–Fair Housing account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1993, in the Relocation Assistance account be appropriated.

It is further recommended that any receipts in excess of the amount anticipated in the Neighborhood Preservation–Fair Housing account be appropriated.

It is further recommended that the amount hereinabove for Neighborhood Preservation–Fair Housing be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15–8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15–10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that, of the amount hereinabove for Neighborhood Preservation–Fair Housing, an amount not to exceed \$1,000,000 may be used to provide technical assistance grants to non–profit organizations for creating affordable housing opportunities.

It is further recommended that, notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation–Fair Housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

It is further recommended that, notwithstanding the provisions of P.L. 1979, c. 118 (C.52:27D–118.1 et seq.), \$4,500,000 of the amount hereinabove for Safe and Clean Neighborhoods be allocated equally to each municipality whose population is in excess of 75,000 which received such aid in calendar 1985; provided further, however, that each recipient municipality match its allocation with an equal amount; provided further, however, that any increase in assistance to any town be used for law enforcement.

It is further recommended that notwithstanding any provision of P.L. 1976, c. 68 (C.40A:4–45.1 et seq.), P.L. 1979, c. 118 (C.52:27D–118.1 et seq.), P.L. 1985, c. 170 (C.52:27D–118.11 et seq.), or P.L. 1985, c. 295 (C.52:27D–118.17 et seq.) to the contrary, the Director of the Division of Local Government Services be authorized, upon receipt of any required documentation and certification, to accept the adopted annual budget of the local unit as a contract for the Safe and Clean Neighborhoods, Safe and Clean: Expanded Police Services or Supplementary aid for fire services programs; and that for local Fiscal Year 1994, the director further be authorized to permit for each of these programs an amount equal to the full cost of employing additional uniformed police officers or firefighters hired under the programs, not to exceed the number employed under each program in 1990, less the amount of the state grant, as a local match in exception to spending limitations pursuant to section 3 of P.L. 1976, c. 76 (C.40A:4–45.3); provided that if the director finds, pursuant to a certification by the local unit's chief financial officer attesting to compliance with the terms and conditions of the grant, or a review conducted by the local unit's auditor as part of the annual audit of the local unit's finances, that the local unit did not comply with the terms and conditions of the grant, the Director may require a return of grant funds.

It is further recommended that, notwithstanding any provision of P.L. 1985, c. 170 (C.52:27D–118.11 et seq.), or P.L. 1985, c. 295 (C.52:27D–118.17 et seq.) to the contrary, if a local unit in program year 1993 or 1994 is unable to meet the requirements for maintenance of minimum staffing, the Director of the Division of Local Government Services may, for good cause, waive that requirement and convert the entitlement to a discretionary grant pursuant to the provisions of section 2 of P.L. 1985, c. 170 (C.52:27D–118.12), or section 3 of P.L. 1985, c. 295 (C.52:27D–118.19) as appropriate.

22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

It is further recommended that the unexpended balance as of June 30, 1993 in the Municipal Aid account be appropriated; and further, notwithstanding the provisions of P.L. 1978, c. 14 (C.52:27D-178 et seq.), the Director of the Division of Local Government Services may reallocate the unexpended balance to any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.24 et seq.) whether or not the municipality is an "eligible municipality" as defined in Section 3 of P.L. 1987, c. 75 (C.52:27D-118.26).

It is further recommended that the sum hereinabove appropriated for the Municipal Revitalization Program be made available, subject to the approval of the Director of the Division of Budget and Accounting, to municipalities experiencing fiscal distress as determined pursuant to P.L. 1987, c. 75 (C. 52:27D-118.24 et seq.) whether or not a municipality is an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D-118.26). A municipality which is eligible for assistance pursuant to this provision, but is not an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75, may make application for assistance to the director and the board, describing the financial condition of the municipality, those circumstances which support a determination of fiscal distress pursuant to P.L. 1987, c. 75 and any other information required by the director.

It is further recommended that of the amount appropriated for the Municipal Revitalization Program, not more than \$1,000,000 may be used for the administration of the program.

It is further recommended that any loan repayments made pursuant to P.L. 1987, c. 75 be appropriated to the Municipal Revitalization Program account. The Director of the Division of Local Government Services may reallocate these funds, subject to the approval of the Director of the Division of Budget and Accounting, for additional loans and grants pursuant to the provisions of P.L. 1987, c. 75.

It is further recommended that, notwithstanding the provisions of section 4 of P.L. 1977, c. 260 (C.52:27D-165 et seq.), the amount hereinabove for Aid to Depressed Rural Centers be distributed in the same amount and to the same municipalities which received such aid in Fiscal Year 1993 pursuant to the provisions of P.L. 1992, c. 40.

It is further recommended that, notwithstanding the provisions of P.L. 1977, c. 260 (C.52:27D-162 et seq.), the amount hereinabove for Aid to Depressed Rural Centers be used to provide State aid under the Depressed Rural Centers Aid Act.

It is further recommended that, notwithstanding any law to the contrary, any funds appropriated as State aid and payable to any municipality in which the provisions of Article 4 of the Local Government Supervision Act P.L. 1947, c. 151 (C.52:27BB-54 et seq.) are in effect, may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2-8 and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the Director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

It is further recommended that, notwithstanding any provisions of Local Budget Law P.L. 1960, c. 169 (C.40A:4-1 et seq.) to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), P.L. 1989, c. 122 or this act, whether or not the municipality is an eligible municipality under Section 3 of P.L. 1987, c. 75 to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent.

It is further recommended that, notwithstanding the provisions of P.L. 1985, c. 379 and any installment agreement specified by the Local Finance Board pursuant thereto, the Township of North Bergen make annual payments of \$300,000 each during calendar years 1994 and 1995 in repayment of the loan made pursuant to P.L. 1985, c. 379, in addition to any payments required to be made to discharge the loan pursuant to the provisions of P.L. 1989, c. 122, P.L. 1990, c. 43, P.L. 1991, c.185, and P.L. 1992, c. 40.

STATE AID

22. DEPARTMENT OF COMMUNITY AFFAIRS 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

A complete description of the statewide program and program classifications, associated evaluation data, and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
2,245	—	—	2,245	2,245	Distribution by Program				
					08	2,245	2,245	2,245	
					Programs for the Aging				
2,245	—	—	2,245	2,245	Total Appropriation				
					Distribution by Object				
					State Aid:				
840	—	—	840	840	08	840	840	840	
					County Offices on Aging				
1,405	—	—	1,405	1,405	08	1,405	1,405	1,405	
					Older Americans Act—State Share				
2,245	—	—	2,245	2,245	Total State Aid				
					Total Appropriation, Department of Community Affairs				
281,775	2,161	1,530	285,466	283,698	279,525		327,320	284,670	

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

The State provides funds for public and non-public education (N.J.S.18A). A complete description of the Statewide programs and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Education in the Direct State Services section of the budget. A consolidated summary of all State aid to education is provided in the General Information Section.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
					Distribution by Program				
1,171,167	1,371	-8,866	1,163,672	1,162,915	01	865,853	593,458	593,458	
					General Formula Aid				
67,733	—	-2,510	65,223	58,543	02	65,884	69,586	69,586	
					Non-Public School Aid				
19,460	—	3,510	22,970	22,343	03	31,713	7,889	7,889	
					Miscellaneous Grants—In-Aid				
2,448	—	—	2,448	2,389	04	2,448	2,448	2,448	
					Adult and Continuing Education				
—	—	—	—	—	07	—	526	526	
					Special Education				
1,260,808	1,371	-7,866	1,254,313	1,246,190	Total Appropriation				
					Distribution by Object				
					Special Purpose:				
8,866	—	-8,866	—	—	01	—	—	—	
					Quality Education Act Oversight^(a)				
8,866	—	-8,866	—	—	Total Special Purpose				

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
State Aid:									
—	721	—	721	721	01	—	—	—	
—	650	—	650	—	01	—	—	—	
1,162,301	—	—	1,162,301	1,162,194	01	865,853	593,458	593,458	
7,876	—	—	7,876	7,867	02	8,091	8,473	8,473	
439	—	—	439	431	02	439	439	439	
16,371	—	1,000	17,371	17,371	02	20,153	20,153	20,153	
19,747	—	—	19,747	19,747	02	23,752	26,535	26,535	
3,300	—	—	3,300	3,300	02	2,084	2,084	2,084	
10,000	—	—	10,000	9,827	02	11,365	11,902	11,902	
10,000 ^S	—	-3,510	16,490	9,827	03	200	200	200	
200	—	—	200	61	03	6,219	6,705	6,705	
6,224	—	—	6,224	6,224	03	790	480	480	
1,182	—	—	1,182	1,044	03	24,000 ^S	—	—	
11,000 ^S	—	3,510	14,510	14,510	03	504	504	504	
504	—	—	504	504	03	—	—	—	
350 ^S	—	—	350	—	04	211	211	211	
211	—	—	211	211	04	1,213	1,213	1,213	
1,213	—	—	1,213	1,192	04	1,024	1,024	1,024	
1,024	—	—	1,024	986	07	—	526	526	
—	—	—	—	—	07	—	526	526	
1,251,942	1,371	1,000	1,254,313	1,246,190	<i>Total State Aid</i>		965,898	673,907	673,907

Notes: (a) Funds for Quality Education Act Administration have been budgeted in Direct State Services in FY 1993 (\$9,703,000) and FY 1994 (\$10,121,000) and are included among various accounts.

(b) Program funding changed as a result of the Quality Education Act.

LANGUAGE PROVISIONS

It is recommended that, of the amount hereinabove for Foundation Aid, an amount equal to the total earnings of investments of the School Fund shall first be charged to such Fund.

It is further recommended that, notwithstanding the provisions of N.J.S. 18A:7D-6, 18A:46-19.8 and 18A:46A-9, the State foundation amount for the 1993-94 school year for the purpose of computing nonpublic auxiliary services and nonpublic handicapped aid shall equal \$7,232.

It is further recommended that, notwithstanding the provisions of N.J.S. 18A:46A-9, the per pupil amount for compensatory education for the 1993-94 school year for the purpose of computing nonpublic auxiliary services aid shall equal \$642.40.

It is further recommended that, notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to the State Facilities Education Act of 1979, P.L. 1979, c. 207 (C18A:7B-1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of such children in such private schools.

STATE AID

**34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE**

It is further recommended that, notwithstanding the provisions of N.J.S. 18A:7B-2 and 18A:7D-6, the State foundation amounts for the 1993-94 school year for the purpose of "The State Facilities Education Act of 1979," P.L. 1979, c. 207 (C18A:7B-1 et seq.) shall equal \$6,742 for foundation support and \$7,232 for special education aid.

It is further recommended that, of the amount hereinabove in the High School Equivalency and the Adult Literacy accounts, such sums as are necessary be transferred to an applicant State department.

It is further recommended that additional sums as necessary for the Department of Education to provide additional State aid to a State-operated district pursuant to N.J.S. 18A:7A-52 be appropriated, subject to the recommendation of the Commissioner of Education and the Director of the Division of Local Government Services and the approval of the Director of the Division of Budget and Accounting.

It is further recommended that, notwithstanding the provisions of N.J.S. 18A:40-30, the amount appropriated hereinabove for Nonpublic Nursing Services Aid be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16.

**34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS**

**APPROPRIATIONS DATA
(thousands of dollars)**

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
6,821	—	-364	6,457	5,504	Distribution by Program				
					20	7,588	6,821	6,821	
					General Vocational Education				
6,821	—	-364	6,457	5,504	Total Appropriation				
					Distribution by Object				
					State Aid:				
840	—	—	840	840	20	840	840	840	
					District and Regional Vocational Education				
21	—	—	21	21	20	21	21	21	
					Schools of Industrial Education				
5,460	—	-364	5,096	4,212	20	5,460	5,460	5,460	
					Vocational Education				
500	—	—	500	431	20	500	500	500	
					Work Study Program				
—	—	—	—	—	20	767	—	—	
					Local Area Vocational School District Aid				
6,821	—	-364	6,457	5,504	Total State Aid				

**34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES**

**APPROPRIATIONS DATA
(thousands of dollars)**

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
3,075	—	—	3,075	3,000	Distribution by Program				
					30	836	75	75	
					Educational Programs and Student Services				
14,000	—	—	14,000	13,647	34	14,000	14,000	14,000	
					Equal Educational Opportunity				
6,565	—	—	6,565	6,565	37	6,565	6,565	6,565	
					School Nutrition				

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
18,463	—	—	18,463	17,252					
41	—	—	41	29	38	17,136	17,192	17,192	
					39	7,268	9,680	9,680	
42,144	—	—	42,144	40,493		45,805	47,512	47,512	
					Total Appropriation				
Distribution by Object									
State Aid:									
2,500	—	—	2,500	2,500	30	761	—	—	
500	—	—	500	500	30	—	—	—	
75	—	—	75	—	30	75	75	75	
14,000	—	—	14,000	13,647	34	14,000	14,000	14,000	
6,565	—	—	6,565	6,565	37	6,565	6,565	6,565	
18,463	—	—	18,463	17,252	38	17,136	17,192	17,192	
41	—	—	41	29	39	30	20	20	
—	—	—	—	—	39	7,238 ^S	9,660	9,660	
42,144	—	—	42,144	40,493		45,805	47,512	47,512	
					Total State Aid				

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1993, in the School Building Aid Debt Service account be appropriated for the same purpose.

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
13,112	—	—	13,112	13,002					
13,112	—	—	13,112	13,002		13,112	14,575	13,112	
					Total Appropriation				
Distribution by Object									
State Aid:									
7,665	—	—	7,665	7,639	51	7,665	9,128	7,665	

STATE AID

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
168	—	—	168	100	Emergency Aid/Incentive Grants	51	168	105	105
4,775	—	—	4,775	4,768	Library Network	51	4,775	4,775	4,775
504	—	—	504	495	Library Development Aid	51	504	567	567
13,112	—	—	13,112	13,002	<i>Total State Aid</i>		13,112	14,575	13,112
1,322,885	1,371	-8,230	1,316,026	1,305,189	Total Appropriation, Department of Education		1,032,403	742,815	741,352

DEPARTMENT OF EDUCATION

It is recommended that the unexpended balances as of June 30, 1993 in the State Aid accounts, not to exceed \$650,000, be appropriated.

It is further recommended that, in the event that sufficient funds are not appropriated to fully fund any state aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

It is further recommended that, of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
1,100	73	—	1,173	1,050	Distribution by Program				
					Natural Resources Engineering	21	600	1,100	600
1,100	73	—	1,173	1,050	<i>Total Appropriation</i>		600	1,100	600
					Distribution by Object				
					State Aid:				
1,100	73	—	1,173	1,050	Dredging of Inland Waterways—State aid to counties and municipalities	21	600	1,100	600
1,100	73	—	1,173	1,050	<i>Total State Aid</i>		600	1,100	600

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

LANGUAGE PROVISIONS

It is recommended that there be appropriated from the "Shore Protection Fund" created pursuant to P.L. 1992 c.148, and the "Shore Protection Fund" created pursuant to the "Shore Protection Bond Act of 1983," (P.L. 1983, c.356), such sums as are necessary for the costs attributable to planning and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting. The amount appropriated from the "Shore Protection Bond Act of 1983," (P.L. 1983, c.356) shall not exceed \$500,000.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
—	10	—	10	—	Distribution by Program			
3,500	2,885	—	6,385	3,500	05	—	—	—
					09	3,500	—	—
<u>3,500</u>	<u>2,895</u>	<u>—</u>	<u>6,395</u>	<u>3,500</u>	Total Appropriation		<u>3,500</u>	<u>—</u>
					Distribution by Object			
					State Aid:			
—	10	—	10	—	05	—	—	—
3,500	—	—	3,500	3,500	09	3,500	—	—
—	2,885	—	2,885	—	09	—	—	—
<u>3,500</u>	<u>2,895</u>	<u>—</u>	<u>6,395</u>	<u>3,500</u>	Total State Aid		<u>3,500</u>	<u>—</u>

LANGUAGE PROVISIONS

It is recommended that the unexpended balances in this account as of June 30, 1993 be appropriated.

STATE AID

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
45. ENVIRONMENTAL REGULATIONS

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
Distribution by Program								
—	395	—	395	1	15	—	—	—
—	32,699	-600	32,099	2,703	16	—	—	—
—	—	50	50	—	23	—	—	—
—	33,094	-550	32,544	2,704	Total Appropriation			
Distribution by Object								
State Aid:								
—	284	—	284	1	15	—	—	—
—	111	—	111	—	15	—	—	—
—	123	—	123	—	16	—	—	—
—	30,468	—	30,468	—	16	—	—	—
—	1,280 ^R	-600	31,148	2,703	16	—	—	—
—	828	—	828	—	16	—	—	—
—	—	50	50	—	23	—	—	—
—	33,094	-550	32,544	2,704	Total State Aid			

LANGUAGE PROVISIONS

It is recommended that the unexpended balances as of June 30, 1993 in this account be appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
3,234	249	276	3,759	3,733	99	3,732	3,893	3,798
3,234	249	276	3,759	3,733	Total Appropriation			

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
					Distribution by Object				
					State Aid:				
875	249 ^R	—	1,124	1,099	99	875	875	875	
1,991	—	275	2,266	2,266	99	2,489	2,618	2,555	
368	—	1	369	368	99	368	400	368	
<u>3,234</u>	<u>249</u>	<u>276</u>	<u>3,759</u>	<u>3,733</u>	<i>Total State Aid</i>		<u>3,732</u>	<u>3,893</u>	<u>3,798</u>

LANGUAGE PROVISIONS

It is recommended that receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A-1 et seq.); P.L.1970, c.147 (C.58:21B-1 et seq.); P.L. 1971, c.165; P.L. 1974, c.102, P.L. 1978, c.118, P.L. 1983, c.354, and P.L. 1989, c.183, and the unexpended balance as of June 30, 1993 of such receipts, not to exceed \$250,000, be appropriated for payments in lieu of taxes on properties and for maintenance of properties.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
47. ENFORCEMENT POLICY

A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection and Energy in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
					Distribution by Program				
—	200	—	200	—	07	—	—	—	
1,000	1,020	2,600	4,620	4,095	08	1,000	1,000	1,000	
<u>1,000</u>	<u>1,220</u>	<u>2,600</u>	<u>4,820</u>	<u>4,095</u>	<i>Total Appropriation</i>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
					Distribution by Object				
					State Aid:				
—	40	—	40	—	07	—	—	—	
—	100	—	100	—	07	—	—	—	
—	60	—	60	—	07	—	—	—	
—	50	—	50	—	08	—	—	—	
—	300	—	300	—	08	—	—	—	
—	25	—	25	—	08	—	—	—	
<u>1,000</u>	<u>—</u>	<u>1,800</u>	<u>2,800</u>	<u>2,798</u>	08	1,000	1,000	1,000	

STATE AID

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
47. ENFORCEMENT POLICY

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recommended	
—	—	200	200	200	Grants to Local Environmental Commissions	08	—	—	
—	645	600	1,245	1,097	Operation Clean Shores	08	—	—	
<u>1,000</u>	<u>1,220</u>	<u>2,600</u>	<u>4,820</u>	<u>4,095</u>	<i>Total State Aid</i>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	

LANGUAGE PROVISIONS

It is recommended that notwithstanding the provisions of any other law, receipts from fines and penalties in excess of those anticipated be appropriated for grants pursuant to the County Environmental Health Act, P.L. 1977, c.443 (C.26:3A2-21 et seq.) in an amount not to exceed \$2,300,000 and for grants to local environmental commissions in an amount not to exceed \$200,000, from the following programs: Coastal Resources, R.S. 12:5-6; Pesticides, section 10 of P.L. 1971, c.176 (C.13:1F-10); Radiation, section 13 of P.L. 1956, c.116 (C.26:2D-13); Water Resources, section 10 of P.L. 1977, c.74 (C.58:10A-10); Solid Waste, section 9 of P.L. 1970, c.39 (C.13:1E-9); and Hazardous Waste, section 9 of P.L. 1970, c.39 (C.13:1E-9).

It is further recommended that such fees, fines and penalties, as deemed appropriate by the Commissioner of Environmental Protection and Energy, may be allocated to the Environmental Health Fund as established pursuant to subsection b. of section 11 of P.L. 1977, c.443, as amended by P.L. 1991, c.99 (C.26:3A2-29) for 100 percent non-matching grants to certified local health agencies for those purposes as specified in P.L. 1991, c.99, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that there be appropriated from interest earnings in the Municipal Stormwater Management and Combined Sewer Overflow Abatement Assistance Fund, such sums as necessary for costs attributable to the administration of the Clean Shores program and the Cooperative Coastal Monitoring Program, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balances as of June 30, 1993 in the Operation Clean Shores account be appropriated.

8,834	37,531	2,326	48,691	15,082	Total Appropriation, Department of Environmental Protection and Energy	8,832	5,993	5,398
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46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

Public health priority funds are distributed for community health services through a formula based on a per capita amount appropriated annually. The amount received by a given community is calculated by applying the per capita amount to the sum of the non-institutional population, and the special needs population (people over 65, and people having an income less than the poverty level). A relative fair share factor (based upon equalized valuation) is also employed in the distribution formula. These funds finance grant-in-aid projects (C26:2F-1 et seq.) to assist local governments in providing necessary community

health services.

Projects for handicapped infants (C18A:46-6.2 and as transferred by P.L.1992, c.155) provide support for community based early intervention services for infants and toddlers up to two years of age who are developmentally delayed or at risk of developmental delay.

Related appropriations are found in the program budget presentation of the Department of Health in the Direct State Services section of the budget.

46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
16,000	—	—	16,000	15,926	Distribution by Program			
					02	17,771	20,571	17,771
<u>16,000</u>	<u>—</u>	<u>—</u>	<u>16,000</u>	<u>15,926</u>	<i>Total Appropriation</i>			
						<u>17,771</u>	<u>20,571</u>	<u>17,771</u>
					Distribution by Object			
					State Aid:			
3,000	—	—	3,000	2,998	02	3,000	3,000	3,000
13,000	—	—	13,000	12,928	02	14,771	17,571	14,771
<u>16,000</u>	<u>—</u>	<u>—</u>	<u>16,000</u>	<u>15,926</u>	<i>Total State Aid</i>			
						<u>17,771</u>	<u>20,571</u>	<u>17,771</u>

LANGUAGE PROVISIONS

It is recommended that the capitation be set at 30 cents for the year ending June 30, 1994 for the purposes prescribed in P.L. 1966, c.36 (C26:2F-1 et seq.).

16,000	—	—	16,000	15,926	Total Appropriation, Department of Health	17,771	20,571	17,771
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50. DEPARTMENT OF HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

The State provides support funds to county colleges for educational purposes. A complete description of the program and associated evaluation data may be found in the program budget

presentation of the Department of Higher Education in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
105,424	—	14	105,438	104,102	Distribution by Program			
					06	114,635	126,725	114,594
<u>105,424</u>	<u>—</u>	<u>14</u>	<u>105,438</u>	<u>104,102</u>	<i>Total Appropriation</i>			
						<u>114,635</u>	<u>126,725</u>	<u>114,594</u>
					Distribution by Object			
					State Aid:			
81,605	—	—	81,605	81,605	06	87,373	99,373	87,373
10,141	—	—	10,141	8,955	06	10,141	10,141	10,141
11,770	—	—	11,770	11,623	Employer Contributions— Alternate Benefit Program			
					06	13,047	13,375	13,375
200	—	—	200	200	Northern/Central CIM Center			
450	—	—	450	450	06	150	100	100
					County College Urban Education			
					06	450	450	450

STATE AID

**50. DEPARTMENT OF HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES**

Year Ending June 30, 1992						Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
569	—	14	583	583	Employer Contributions—Teachers' Pension and Annuity Fund	06	686	795	664
—	—	—	—	—	Employer Contributions—TPAF FY 1992 Deficit	06	737	—	—
—	—	—	—	—	Additional Health Benefits	06	1,379 ^S	1,840	1,840
200	—	—	200	200	Southern New Jersey CIM Center	06	150	100	100
489	—	—	489	486	Employer Contributions - FICA for County College Members of TPAF	06	522	551	551
<u>105,424</u>	<u>—</u>	<u>14</u>	<u>105,438</u>	<u>104,102</u>	<i>Total State Aid</i>		<u>114,635</u>	<u>126,725</u>	<u>114,594</u>

LANGUAGE PROVISIONS

It is recommended that such additional sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of Section 1 of P.L. 1971, c. 12 (C18A:64A-22.1) be appropriated.

It is further recommended that, of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first be charged to the State Lottery Fund.

105,424	—	14	105,438	104,102	Total Appropriation, Department of Higher Education	114,635	126,725	114,594
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**54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS**

Through December 31, 1990, the State paid one-half of the cost of maintenance of patients in the county institutions for the mentally ill, based upon per diem rates established by the State House Commission pursuant to N.J.S.A. 30:4-78s. Effective January 1, 1991 the State pays 90 percent of the maintenance of patients as

amended by P.L. 1990 c.73. The county hospitals are similar to the State psychiatric hospitals for which objectives, descriptive material and evaluation data appear in the Direct State Services section of the budget.

EVALUATION DATA

PROGRAM DATA	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
Community Services				
Total, State billable average daily population, county psychiatric hospitals	567	607	657	667
Bergen (a)	137	129	135	135
Burlington (a)	24	24	25	25
Camden (a)	126	132	139	139
Essex (a)	229	271	296	305
Hudson (a)	51	51	56	56
Union (a)	—	—	6	7

Notes: (a) New data category.

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
73,786	—	—	73,786	73,786	Distribution by Program			
					08	81,958	91,816	88,816
73,786	—	—	73,786	73,786	Total Appropriation			
						81,958	91,816	88,816
					Distribution by Object			
					State Aid:			
73,786	—	—	73,786	73,786	Support of Patients in County Psychiatric Hospitals			
					08	81,958 ^(a)	91,816	88,816
73,786	—	—	73,786	73,786	Total State Aid			
						81,958	91,816	88,816

Notes: (a) The fiscal year 1993 supplemental appropriation reduction of \$15,000,000 has been restored and an equivalent adjustment made to anticipated revenue.

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT

General Assistance

This program (C44:8-107 et seq. and by C30:4B-1 et seq.) is directly administered by local assistance boards in each municipality. Financial and other aid is given by municipal departments of welfare to needy persons not otherwise provided for under the laws of New Jersey. This Division supervises the administration of the program by those municipalities which apply for State aid, and is responsible for making the proper allotments of State aid to such municipalities. Beginning July 1, 1991, this program is supported with 100% State funds as amended by P.L. 1990, c.66.

Assistance For Dependent Children

Assistance for dependent children (C44:10-1 et seq.) is the assistance and other services extended to or for needy dependent children and the parents and relatives with whom they are living. The program is directly administered by a county welfare board in each of the counties. Eligibility for this program is based on one of the following conditions:

- (a) Death, disability or absence from the home of one or both parents (AFDC-C);
- (b) Unemployment of the father (AFDC-F);
- (c) Insufficient employment of the parents (AFDC-N).

Effective January 1, 1991, the allocation of assistance expenditures for the first two segments is 50% federal, 45% State and 5% county as amended by P.L. 1990, c.66 and P.L. 1991, c.63. For the third segment there is no federal participation in the assistance expenditures and the allocation is 95% State and 5% county.

The program provides direct financial assistance and services. This Division supervises and coordinates the work of the several county welfare agencies and directs the conduct of the program throughout the State in accordance with specific requirements of State and federal law and regulation.

Assistance to Supplemental Security Income Recipients

The federal Supplemental Security Income (SSI) Program provides direct federal income maintenance payments to aged, blind and disabled persons at a stipulated minimum level. Since the prevailing level of income maintenance payments in New Jersey is higher than the federal minimum level, New Jersey supplements the federal payments. Effective January 1, 1991, the supplement is supported with 100% State funds as amended by P.L. 1990, c.66 and by P.L. 1991, c.63.

A complete description of the program classification and associated evaluation data may be found in the Direct State Services section of the Budget.

STATE AID

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
418,539	2,811	8,415	429,765	421,745	Income Maintenance Management	15	476,731	563,608	504,317
418,539	2,811	8,415	429,765	421,745	Total Appropriation		476,731	563,608	504,317
Distribution by Object									
State Aid:									
—	—	—	—	—	CWA Social Services for Low Income Home Energy Assistance Program	15	—	328	—
—	—	—	—	—	Cost Of Living Adjustment	15	348	353	353
—	—	—	—	—	Deferred Cost of Living	15	—	686	686
—	—	—	—	—	AFDC Grant Increase	15	—	50,201	—
—	—	—	—	—	SSI Boarding Home Increase	15	—	3,400	—
—	—	—	—	—	General Assistance Grant Increase	15	—	5,362	—
108,729	—	26,414	136,534	136,525	Payments to Municipalities for Cost of General Assistance	15	138,673 28,000 ^S	174,441	174,441
185,283	218	-5,778	191,768	189,122	Payments for Dependent Children Assistance Regular Segment (C-Segment)	15	195,478	201,244	201,244
49,018	—	-13,499	35,519	31,102	Payments for Emergency Assistance	15	36,035	40,144	40,144
41,064	2,593 ^R	1,000	49,728	49,424	Payments for Supplemental Security Income	15	57,628	64,337	64,337
7,598	—	-9	9,999	9,355	Payments for Dependent Children Assistance, Unemploy- ment of Father (F-Segment)	15	9,611	10,343	10,343
4,847	—	287	6,217	6,217	Payments for Dependent Children Assistance, Insufficient Employment of Parents (N-Segment)	15	10,958	12,769	12,769
418,539	2,811	8,415	429,765	421,745	Total State Aid		476,731	563,608	504,317

LANGUAGE PROVISIONS

It is recommended that the net State share of reimbursements and the net balances remaining after full payment of sums due the Federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c.86 (C44:10-4 et seq.), P.L. 1950, c.166 (C30:4B-1 et seq.) and P.L. 1971 c. 209 (C44:13-1 et seq.), during the fiscal year ending June 30, 1994 be appropriated.

It is further recommended that receipts from State administered municipalities during the fiscal year ending June 30, 1994 be appropriated.

It is further recommended that the sum hereinabove be available for payment of obligations applicable to prior fiscal years.

It is further recommended that any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first be approved by the Director of the Division of Budget and Accounting.

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT

It is further recommended that a portion of the amount hereinabove appropriated for Payments to municipalities appropriated for the cost of general assistance, not to exceed \$1,400,000 be available for transfer to the Department of Labor, Division of Employment Services, for support costs related to the workfare program established pursuant to P.L.1947 c.156 (C.44:8-107 et seq.). Any funds transferred to the Department of Labor shall be used solely to fund employability teams and other costs to implement this general assistance work program.

It is further recommended that receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program be appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding any provision of State law to the contrary, there shall be no further payment for benefits previously provided under the General Assistance Program for the costs of hospitalization for such expenses incurred on or after July 1, 1991.

It is further recommended that notwithstanding the provisions of section 18 of P.L. 1947, c.156 (C.44:8-124) to the contrary, outpatient services, including, but not limited to, emergency room, clinic and diagnostic services rendered on or after July 1, 1992 to recipients of General Assistance by hospitals shall not be reimbursed. Furthermore, municipalities shall not provide reimbursement for inpatient or outpatient medical services provided in prior fiscal years if submitted for reimbursement after July 31, 1992.

It is further recommended that notwithstanding the provisions of P.L. 1947, c.156 (C.44:8-107 et seq.) to the contrary, assistance shall not be granted to an illegal alien or to aliens admitted as students or visitors. To be eligible for assistance an individual shall be either a citizen of the United States or otherwise permanently residing in the United States under color of law, including any alien who is lawfully present in the United States as a result of the application of section 207(c), Section 203(a)(7) (prior to April 1, 1980), section 208, and section 212(d)(5) of the "Immigration and Nationality Act," 8 U.S.C. subsection 1101 et seq.

It is further recommended that in addition to the provisions of section 3 of P.L.1973, c.256, the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed.

It is further recommended that in addition to the provisions of section 5 of P.L.1959, c.86, for payments that are not eligible for federal financial participation, payment of the State share of expenditures by the county welfare agency for Aid to Families with Dependent children shall be at the rate of 115% during the period July 1 through December 31 of each year and at the rate of 75% during the period January 1 through June 30; provided, that the total payment of the State share of expenditures during the period January 1 through December 31 of each year shall not exceed 95%.

492,325	2,811	8,415	503,551	495,531	Total Appropriation, Department of Human Services	558,689	655,424	593,133
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66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

The Police/Community Partnership Program is a comprehensive and integrated approach to making New Jersey's streets and communities safer by addressing the problems which face many of the neighborhoods including violent crime, drug abuse, and deteriorating social conditions. This program incorporates such initiatives as removal of violent offenders from the streets,

community-oriented policing programs, development of safe haven/community centers, and neighborhood revitalization through economic development activities. A complete description of the statewide program and program classification may be found in the program budget presentation of the Department of Law and Public Safety in the Direct State Services section of the Budget.

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT

A complete description of the program classification may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
—	250	—	250	—	02	—	—	—
<i>Office of State Planning</i>								
—	250	—	250	—		—	—	—
<i>Total Appropriation</i>						—	—	—
Distribution by Object								
State Aid:								
—	250	—	250	—	02	—	—	—
<i>Office of State Planning—Aid for Corridor Planning</i>								
—	250	—	250	—		—	—	—
<i>Total State Aid</i>						—	—	—

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

A complete description of the program classifications may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
PERSONNEL DATA				
Position Data				
Budgeted Positions	69	71	71	71
County Boards of Taxation	69	71	71	71

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
6,500	—	—	6,500	6,500	27	6,500	6,500	6,500
<i>Other Distributed Taxes</i>								
968	—	—	968	935	28	992	992	992
<i>County Boards of Taxation</i>								
19,110	—	—	19,110	19,110	29	19,110	23,559	23,559
<i>Locally Provided Services</i>								
809	—	—	809	809	30	809	809	809
<i>Railroad Property Taxes</i>								
158,704	—	—	158,704	153,903	31	158,704	158,704	158,704
<i>Business Personal Property Tax Replacement</i>								
6,177	—	107	6,284	6,283	35	6,635	5,903	5,903
<i>Consolidated Police and Firemen's Pension Fund</i>								
30,000	—	—	30,000	30,000	36	30,000	30,000	30,000
<i>Municipal Purposes Tax Assistance Fund</i>								
222,268	—	107	222,375	217,540		222,750	226,467	226,467
<i>Total Appropriation</i>						222,750	226,467	226,467

STATE AID

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
Distribution by Object								
Personal Services:								
968	—	—	968	935		992	992	992
					County Tax Board Members (71)			
968	—	—	968	935		992	992	992
					<i>Total Personal Services</i>			
State Aid:								
6,500	—	—	6,500	6,500		6,500	6,500	6,500
					Payments to Municipalities to Replace Franchise Tax on Telecommunications			
19,035	—	—	19,035	19,035	27	6,500	6,500	6,500
					Payments to Municipalities for Services to State Owned Property			
75	—	—	75	75	29	19,035	23,484	23,484
					Tuition Payments for Local Assessors			
809	—	—	809	809	29	75	75	75
					Payments to Municipalities In Lieu of Railroad Property Tax			
158,704	—	—	158,704	153,903	30	809	809	809
					Payments to Municipalities to Replace Property Tax on Business Personalty			
6,177	—	107	6,284	6,283	31	158,704	158,704	158,704
					State Contribution to Consolidated Police and Firemen's Pension Fund			
30,000	—	—	30,000	30,000	35	6,635	5,903	5,903
					Payments to Municipalities Pursuant to Municipal Purposes Tax Assistance Program			
221,300	—	107	221,407	216,605	36	30,000	30,000	30,000
					<i>Total State Aid</i>			
						221,758	225,475	225,475

LANGUAGE PROVISIONS

It is recommended that the sum appropriated hereinabove for payments to municipalities to replace franchise taxes on telecommunications be distributed not later than November 1, 1993, to eligible municipalities as provided in subsection b. of section 5 of P.L. 1989, c. 2 (C.54:30A-24.2), provided that any amounts remaining undistributed following the application of that subsection be allocated and distributed on a proportionate basis to those qualifying and participating municipalities receiving a distribution in calendar year 1993 from the "Municipal Purposes Tax Assistance Fund" established pursuant to section 3 of P.L. 1980, c. 12 (C.54:1-48), and further provided that the Director of the Division of Taxation certify the distribution.

It is further recommended that, notwithstanding the provisions of P.L. 1941, c. 291 (C.54:29A-1 et seq.), the sum hereinabove appropriated for payments to municipalities in lieu of railroad property tax be paid only to those municipalities in which Class II railroad property owned by New Jersey Transit Corporation is located.

It is further recommended that, notwithstanding the provisions of the Financial Business Tax Law (1946), P.L. 1946, c. 174 (C.54:10B-1 et seq.), there be appropriated so much of the proceeds derived from the imposition of the financial business tax as may be required for payment to the local taxing districts; provided, however, that the sum apportioned to the several counties of the State not be distributed and be anticipated as revenue for general State purposes.

It is further recommended that there be appropriated so much of the proceeds of taxes on fire insurance premiums, received or receivable, as may be required for payment to the New Jersey Firemen's Home and New Jersey Firemen's Association; provided, however, that the unexpended balance as of June 30, 1993 shall lapse, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that, notwithstanding the provisions of P.L. 1945, c. 162 (C.54:10A-1 et seq.) the amounts collected from banking corporations pursuant to the Corporation Business Tax Act and the Business Personal Property Tax Act, P.L. 1966, c. 136 (C.54:11A-1), not be distributed to the counties and municipalities and be anticipated as revenue for general State purposes.

It is further recommended that the unexpended balance as of June 30, 1993, from the taxes collected pursuant to P.L. 1940, c. 4 (C.54:30A-16 et seq.) and P.L. 1940, c. 5 (C.54:30A-49 et seq.) shall lapse.

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

It is further recommended that, notwithstanding the provisions of Section 2 of P.L. 1980, c. 10 (C.54:30A-24.1), Section 4 of P.L. 1980, c. 11 (C.54:30A-61.1) and Section 27 of P.L. 1991, c. 184 (C.54:30A-24.4), the payments to municipalities from the proceeds of the public utilities franchise and gross receipts taxes during fiscal year 1994 be \$685 million and the payments due in July 1993 be limited to \$105 million; provided, however, that amounts collected in excess of these sums be anticipated as revenue for general State purposes.

It is further recommended that there be appropriated from taxes collected from certain insurance companies pursuant to the Insurance Tax Act, so much as may be required for payment to the local taxing districts pursuant to P.L. 1945, c. 132 (C.54:18A et seq.), and that the unexpended balance as of June 30, 1993 shall lapse.

It is further recommended that the amount hereinabove appropriated for payments to municipalities for services to State - owned property be apportioned and distributed without regard to the provisions of Section 22 of P.L. 1981, c. 211 (C.54:4-2.2e1).

It is further recommended that, notwithstanding the provisions of P.L. 1981, c. 190, P.L. 1981, c. 399, and Section 22 of P.L. 1981, c. 211 (C.54:4-2.2e1), the City of Camden receive the full prorated share of the in lieu of tax payments in fiscal year 1994.

It is further recommended that, notwithstanding the provisions of any other law, of the amount hereinabove for payments to municipalities for State - owned property, the city of Camden first receive payments for services for the New Jersey State Aquarium, derived by applying 40% of the 1992 local purposes tax rate to the actual cost of the facility, provided that such payment be retroactive to local fiscal year 1993.

It is further recommended that, notwithstanding the provisions of any other law, of the amount hereinabove for payments to municipalities for State - owned property, the cities of Camden and Newark first receive payments for services for new prisons and new prison expansions in the same amount as provided therefor pursuant to P.L. 1992, c. 40 in fiscal year 1993; and that in addition to those payments, payments to the city of Camden for services for new prisons be increased by 25%, provided that such increase be retroactive to local fiscal year 1993.

It is further recommended that, notwithstanding the provisions of any other law, of the amount hereinabove for payments to municipalities for State - owned property, municipalities first receive payments for services to State Building Authority constructed facilities, in the same amount as provided therefor pursuant to P.L. 1992, c. 40 in fiscal year 1993; and that in addition to those payments, municipalities receive payments for services to additional State Building Authority constructed facilities, derived by applying 40% of the 1992 local purposes tax rate for the taxing district to the actual cost of the additional facilities.

It is further recommended that, of the amount appropriated hereinabove for payments to municipalities for State-owned property, in addition to payments pursuant to P.L. 1977, c. 272 (C.54:4-2.2a et seq.), the city of Newark first receive payments for services to the Department of Transportation building, in the same amount as provided therefor pursuant to P.L. 1992, c. 40 in fiscal year 1993.

222,268	250	107	222,625	217,540	Total Appropriation, Department of the Treasury	222,750	226,467	226,467
2,455,852	44,124	4,162	2,504,138	2,443,409	Grand Total, State Aid	2,243,827	2,129,537	2,007,607

It is recommended that, whenever any county, municipality, or school district entitled to receive State aid from appropriations made herein withholds funds from State agencies entitled to payment for services, the Director of the Division of Budget and Accounting be authorized to withhold State aid payments to such county, municipality, or school district and transfer the same as payment for funds so withheld.

It is further recommended that any qualifying State aid appropriation, or part thereof, made from the General Fund be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, be sufficient to support such expenditure.

STATE AID

It is further recommended that, notwithstanding any other law which establishes a payment date for any State aid hereinabove appropriated, the State Treasurer be authorized to pay to any municipality, on or before December 31, 1993, an amount not exceeding the additional State aid to which it would be entitled prior to June 30, 1994. Such payment shall be made only upon written notification of the Director of the Division of Local Government Services in the Department of Community Affairs and the approval of the State Treasurer, not later than December 31, 1993, and shall be paid solely from funds hereinabove appropriated for distribution to that municipality for which a payment date falling on or after January 1, 1994 is fixed by law.

It is further recommended that, if the sum provided hereinabove for a State aid payment pursuant to formula is insufficient to meet the full requirement of the formula, all recipients of State aid shall have their allocation proportionately reduced.