



CAPITAL CONSTRUCTION

This section includes appropriations and expenditures for the design, construction and repair of major capital assets, such as roads, bridges, parks or other physical facilities.

CAPITAL CONSTRUCTION
OVERVIEW

The Governor's Capital Construction Budget is the result of a multi stage annual process involving the New Jersey Commission on Capital Budgeting and Planning, the Governor's Office, the Office of Management and Budget and State Departments and Agencies. The Commission which is composed of Executive, Legislative and Public Members, serves an advisory role to the Governor and Legislature and is responsible for preparing the State's Annual Capital Improvement Plan and reviewing all proposed referendum for the authorization of bonds.

In considering the requests of the departments and agencies the Commission determines the best applicable source of funds, such as General Funds, Bond Funds or other funds if available, to support its recommendations. The Commission's recommendations, the first year of a seven year plan, are included in the requested column in the Capital Construction section of the Budget. Recommendations for funding from sources other than the General Fund appear in those applicable sections of the Budget, for example the Bond Fund section. Capital requests are carefully balanced with agency operating budgets and forecasts in order to ensure timely and efficient achievement of program requirements.

The Governor's recommendation includes an appropriation of \$261 million for the Transportation Trust Fund and \$15 million for the Shore Protection Fund. Alternative funding is being sought for many of the projects requested.

SUMMARY OF APPROPRIATIONS BY DEPARTMENT
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recommended
—	366	—	366	4	Legislature	—	—	—
178	—	-22	156	56	Department of Agriculture	492	30	—
—	—	—	—	—	Department of Commerce and Economic Development	70	70	—
5,025	443	—	5,468	-40	Department of Corrections	49,847	23,704	—
158,174	30	—	158,204	156,881	Department of Education	1,669	1,026	679
29,527	12,428	100	42,055	15,649	Department of Environmental Protection	28,065	24,360	15,000
3,793	1	—	3,794	1,997	Department of Health	1,000	—	—
16,844	266	—	17,110	4,947	Department of Human Services	36,534	25,000	—
11,136	12,589	—	23,725	2,733	Department of Law and Public Safety	9,124	2,590	—
8,379	3	—	8,382	4,788	Department of Military and Veterans' Affairs	18,487	2,288	—
8,275	275	—	8,550	6,296	Department of State	17,259	52,000	—
170,241	712	-1	170,952	165,245	Department of Transportation	252,165	261,422	261,262
32,448	12,504	—	44,952	9,922	Department of the Treasury	25,875	18,001	—
2	—	—	2	2	Miscellaneous Executive Commissions	2	2	2
444,022	39,617	77	483,716	368,480	Total Appropriation	440,589	410,493	276,943

CAPITAL CONSTRUCTION

01. LEGISLATURE
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
—	366	—	366	4	Office of Legislative Services			
					Space Planning, Restore and Renovate Historical State House & Annex	—	—	—
—	366	—	366	4	Total Appropriation	—	—	—
—	366	—	366	4	Total Appropriation, Legislature	—	—	—

It is recommended that the unexpended balance as of June 30, 1995 in the Legislature be appropriated.

10. DEPARTMENT OF AGRICULTURE
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
125	—	—	125	25	Division of Plant Industry			
					Renovations to Phillip Alampi Insect Laboratory	—	—	—
125	—	—	125	25	Total Appropriation	—	—	—

10. DEPARTMENT OF AGRICULTURE
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Division of Marketing			
					Construction Additions to Horse Park	—	30	—
53	—	-22	31	31	Horse Park, Roads and Approaches	250	—	—
53	—	-22	31	31	Total Appropriation	250	30	—

CAPITAL CONSTRUCTION

10. DEPARTMENT OF AGRICULTURE
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Division of Administration			
—	—	—	—	—	Laboratory Equipment	242	—	—
—	—	—	—	—	<i>Total Appropriation</i>	242	—	—
178	—	-22	156	56	Total Appropriation, Department of Agriculture	492	30	—

It is recommended that the unexpended balance as of June 30, 1995 in this department be appropriated.

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	New Jersey Public Broadcasting Authority			
—	—	—	—	—	Roof Repair, Trenton and New Brunswick	70	70	—
—	—	—	—	—	<i>Total Appropriation</i>	70	70	—
—	—	—	—	—	Total Appropriation, Department of Commerce and Economic Development	70	70	—

It is recommended that the unexpended balance as of June 30, 1995 in this department be appropriated.

26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	New Jersey State Prison			
—	—	—	—	—	Install New Security Surveillance System	121	—	—
—	3	—	3	—	Kitchen Replacement	—	—	—
307	—	—	307	—	Locking System Upgrade	307	—	—
—	—	—	—	—	Plumbing Renovation – Vroom Building	—	182	—

CAPITAL CONSTRUCTION

Year Ending June 30, 1994					Year Ending June 30, 1996		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1995 Adjusted Approp.	Requested	Recommended
593	—	—	593	—	593	—	—
—	—	—	—	—	1,110	—	—
—	—	—	—	—	1,712	—	—
East Jersey State Prison							
333	—	—	333	47	833	948	—
10	—	—	10	—	—	150	—
—	—	—	—	—	—	2,130	—
248	—	—	248	—	248	—	—
400	—	—	400	—	5,429	—	—
—	—	—	—	—	483	—	—
—	—	—	—	—	792	4,164	—
—	—	—	—	—	212	—	—
49	—	—	49	—	49	—	—
—	—	—	—	—	—	157	—
Bayside State Prison							
—	4	—	4	—	—	—	—
114	—	—	114	—	2,100	—	—
—	—	—	—	—	—	363	—
—	—	—	—	—	661	—	—
120	—	—	120	—	1,987	—	—
Riverfront State Prison							
—	20	—	20	15	—	—	—
—	—	—	—	—	151	—	—
—	—	—	—	—	2,330	—	—
—	—	—	—	—	121	—	—
—	—	—	—	—	150	—	—
Edna Mahan Correctional Facility for Women							
600	—	—	600	—	600	—	—
269	—	—	269	—	269	—	—
—	—	—	—	—	—	242	—
—	—	—	—	—	74	—	—
—	—	—	—	—	424	—	—
25	—	—	25	—	25	—	—
98	—	—	98	—	98	—	—
Northern State Prison							
—	—	—	—	—	—	3,540	—
Adult Diagnostic and Treatment Center, Avenel							
—	—	—	—	—	111	—	—
—	—	—	—	—	153	—	—
Garden State Reception and Youth Correctional Facility							
—	18	—	18	—	146	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	281	—	—
242	—	—	242	—	242	—	—
Albert C. Wagner Youth Correctional Facility							
—	—	—	—	—	484	—	—

CAPITAL CONSTRUCTION

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recommended
290	—	—	290	7	Painting and Repair of Water Towers	—	—	—
—	—	—	—	—	Renovation of Center Control	363	—	—
—	—	—	—	—	Upgrade Sewage Treatment Plant	1,180	—	—
					Mountainview Youth Correctional Facility			
154	—	—	154	—	Electrical Service Update	2,596	—	—
—	—	—	—	—	Electrical Service Update, Stokes	—	145	—
38	—	—	38	—	New Boiler	499	—	—
160	—	—	160	—	Repair Showers in Stone Cottages	160	—	—
—	1	—	1	—	Roof, Window and Other Renovations	—	—	—
—	4	—	4	—	Sewage Treatment Plant	1,310	—	—
—	—	—	—	—	Sewage Treatment Plant Renovation, Stokes	—	1,310	—
4,050	50	—	4,100	69	Total Appropriation	28,404	13,331	—

26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. JUVENILE CORRECTIONAL SERVICES
7220. NEW JERSEY TRAINING SCHOOL FOR BOYS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recommended
28	—	—	28	—	New Jersey Training School for Boys			
—	—	—	—	—	Power House Renovation	1,061	—	—
—	—	—	—	—	Water Tower Sandblasting and Painting	—	188	—
28	—	—	28	—	Total Appropriation	1,061	188	—

26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recommended
—	10	—	10	—	Division of Management and General Support			
—	—	—	—	—	Additional Bed Spaces-Vari-ous Institutions	—	—	—
—	—	—	—	—	Boiler Installation, Juvenile Medium Security Facility	399	—	—
195	—	—	195	—	Clean Up Health and Environmental Hazards	—	—	—
—	249	—	249	-160 ^(a)	Deferred Maintenance-Vari-ous Institutions	3,687	1,041	—
—	—	—	—	—	Emergency Facility Repairs - Various Facilities	—	500	—
102	—	—	102	—	Emergency Generators	2,758	1,080	—
—	—	—	—	—	Expansion of Inmate Workspace	1,687	—	—

CAPITAL CONSTRUCTION

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recommended
—	9	—	9	—	Facility Renovation, Juvenile Medium	—	—	—
—	—	—	—	—	Fire Safety Code Compliance	5,000	5,000	—
—	2	—	2	—	Pelly Act Renovations, Central Office	—	—	—
—	2	—	2	—	Renovation Central Office Facilities	—	—	—
—	33	—	33	30	Repairs and Renovations Various Institutions	—	—	—
—	—	—	—	—	Road Repairs	1,000	—	—
—	—	—	—	—	Roof Replacements/Repairs	5,574	2,564	—
—	86	—	86	21	Saw Mill Construction	—	—	—
—	—	—	—	—	Security Enhancements, Various Facilities	152	—	—
650	—	—	650	—	Upgrade Underground Storage Tanks	—	—	—
—	—	—	—	—	Water Main Improvements, Juvenile Medium Security Facility	125	—	—
—	2	—	2	—	Water Tower Repairs-Variou Institutions	—	—	—
947	393	—	1,340	-109	Total Appropriation	20,382	10,185	—

Note: (a) Cancellation of obligation.

5,025	443	—	5,468	-40	Total Appropriation, Department of Corrections	49,847	23,704	—
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It is recommended that the unexpended balance as of June 30, 1995 in this department be appropriated.

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
5010. DIVISION OF DIRECT SERVICES

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recommended
372	26	—	398	4	Division of Direct Services	—	—	—
—	—	—	—	—	Repairs - Project COED	—	—	—
—	—	—	—	—	Replace leaking roof and repair ceilings, COED Building	372	—	—
372	26	—	398	4	Total Appropriation	372	—	—

CAPITAL CONSTRUCTION

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
					Marie H. Katzenbach School for the Deaf			
					Deferred Maintenance		159	
	1		1		Demolition of Building #2			
					Electrical Upgrades	452		
315			315	11	Fire Protection			
53			53		Lower Lake Dam Replacement	53		
233			233	215	Re-Roofing of Various Buildings			
					Repair Utilities Loop Tunnel		60	
					Replace 1,110 ft of Water Pipe	92		
442			442	11	Replacement of Failing Steam Lines	431		
					Roof Replacement		128	
					Steam Trap Repair and Replacements	103		
		51	51		Underground Storage Tanks			
<u>1,043</u>	<u>1</u>	<u>51</u>	<u>1,095</u>	<u>237</u>	Total Appropriation	<u>1,131</u>	<u>347</u>	<u></u>

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 35. EDUCATION ADMINISTRATION AND MANAGEMENT
 5095. DIVISION OF ADMINISTRATION

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
					Division of Administration			
155,051		-51	155,000	155,000	Local School Construction Loans and Grants			
					Roof Replacement and AC Repairs, Regional Day School	166		
<u>155,051</u>	<u></u>	<u>-51</u>	<u>155,000</u>	<u>155,000</u>	Total Appropriation	<u>166</u>	<u></u>	<u></u>

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
 5070. DIVISION OF STATE LIBRARY

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
					Division of State Library			
					Install Fire Suppression System on Levels 2, 3, 5, & 6		679	679
	3		3	2	Remodel State Library			

CAPITAL CONSTRUCTION

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recommended
1,708	—	—	1,708	1,638	Replace Stack Shelving At Library for the Blind and Handicapped	—	—	—
1,708	3	—	1,711	1,640	<i>Total Appropriation</i>	—	679	679
158,174	30	—	158,204	156,881	Total Appropriation, Department of Education	1,669	1,026	679

It is recommended that the unexpended balance as of June 30, 1995 in this department be appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recommended
—	2	—	2	-18 ^(a)	Bureau of Forestry Proceeds From The Sale of Surplus Property	—	—	—
—	122	—	122	—	Bureau of Parks Liberty State Park	—	—	—
—	156	—	156	—	Liberty State Park - Liberty Walkway	—	—	—
—	—	—	—	—	Liberty State Park, Caven Point Pier Renovations	—	500	—
—	33	—	33	—	Major Maintenance and Improvement Program	—	—	—
—	59	—	59	10	Multiple Use Historic Sites	—	—	—
—	14	—	14	—	Parks & Forestry-Renovations & Rehabilitation	—	—	—
—	3	—	3	—	Raritan Canal Park Capital Improvements	—	—	—
—	410	—	410	266	Recreational Development-Parks	—	—	—
—	8	—	8	—	State Land Acquisition	—	—	—
—	—	—	—	—	Palisades Interstate Park Commission	—	—	—
—	—	—	—	—	Alpine Area, Sanitary Facility	—	70	—
—	—	—	—	—	Ross Dock Improvements, Sanitary Facility	—	880	—
—	—	—	—	—	State line Rehabilitation, Sanitary Facility	—	250	—
—	—	—	—	—	Undercliff Picnic Area, Rehabilitation	—	100	—
—	—	—	—	—	Division of Fish and Game	—	—	—
—	—	—	—	—	Boat Access	200	—	—
—	—	—	—	—	Field Office Renovation	50	—	—
—	1,500	—	1,500	1,499	Imlaystown Pond Dam Repair	—	—	—
—	—	—	—	—	Nacote Creek Bulkhead and Ramp	150	—	—
—	19	—	19	—	Renovations and Improvements	—	—	—
—	92	—	92	—	Union Lake Dam Repair	—	—	—
—	—	100	100	—	Office of Shellfish Management	—	—	—
—	—	—	—	—	Marine Fisheries - Artificial Reef	—	—	—
—	—	—	—	—	Natural Resource Engineering	—	—	—
—	—	—	—	—	Cheesquake Creek Dredging	600	—	—
—	—	—	—	—	Compton Creek/Belfor Harbor	—	825	—
—	—	—	—	—	Gardners Basin	—	385	—

CAPITAL CONSTRUCTION

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
2,000	—	—	2,000	—	Maurice River Dredging	2,000	—	—
—	—	—	—	—	Middle Thorofare and Ottens Harbor	—	600	—
—	—	—	—	—	N.J. Harbor Collection and Removal	—	2,000	—
<u>15,000</u>	<u>—</u>	<u>—</u>	<u>15,000</u>	<u>7,801</u>	Shore Protection Fund Projects	<u>15,000</u>	<u>15,325</u>	<u>15,000</u>
17,000	2,418	100	19,518	9,558	Total Appropriation	18,000	20,935	15,000

Note: (a) Cancellation of obligation.

LANGUAGE PROVISIONS

It is recommended that there be appropriated from the Fish, Game and Wildlife Recreational Development, and the Fish, Game and Wildlife Renovation and Improvements, and Shore Protection accounts such sums as necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of P.L. 1954, c.48 (C.52:34-6 et seq.), the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.

It is further recommended that there be appropriated from the Development and State Land Acquisition accounts such sums as necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for Shore Protection Fund Projects be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L. 1992, c. 148 (C.13:19-6.1).

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. SCIENCE AND TECHNICAL PROGRAMS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
10,000	—	—	10,000	6,091	Water Supply and Flood Plain Management			
—	5,000	—	5,000	—	Flood Control HR6 Projects	1,100	2,590	—
—	400	—	400	—	Flood Control Lower Saddle River Sub-Basin	—	—	—
—	3,000	—	3,000	—	Flood Control Mahwah and Ramapo Rivers/At Mahwah/Suffern	—	—	—
—	500	—	500	—	Flood Control Molly Ann's Brook	—	—	—
2,000	—	—	2,000	—	Flood Control, Non-HR6	6,500	835	—
<u>—</u>	<u>5</u>	<u>—</u>	<u>5</u>	<u>—</u>	Passaic Basin Land Acquisition	<u>—</u>	<u>—</u>	<u>—</u>
12,000	8,905	—	20,905	6,091	Total Appropriation	7,600	3,425	—

CAPITAL CONSTRUCTION

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
44. SITE REMEDIATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
—	1	—	1	—	Office of Hazardous Substance Control			
					Bureau of Construction—Garden State Correctional Facility Tar Removal	—	—	—
—	1,103	—	1,103	—	Hazardous Site Mitigation— Statewide	—	—	—
—	1	—	1	—	Montclair State College—Toxic Waste Cleanup	—	—	—
—	1,105	—	1,105	—	Total Appropriation	—	—	—

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
					Administrative Operations			
					Dennis Creek National Wildlife Refuge Area, Cape May County	66	—	—
527	—	—	527	—	Mosquito Control Equipment	527	—	—
					National Wildlife Refuge, Atlantic County	65	—	—
					Rockaway Armory – Sewer Line	235	—	—
					Replace Buoy Tender, Aid to Navigation	550	—	—
					Robinson Branch Reservoir Dam Restoration – 50% Match	750	—	—
					State Owned Lakes Management	200	—	—
					Willes Hole Dredging (HR6 Project)	72	—	—
527	—	—	527	—	Total Appropriation	2,465	—	—
29,527	12,428	100	42,055	15,649	Total Appropriation, Department of Environmental Protection	28,065	24,360	15,000

It is recommended that the unexpended balance as of June 30, 1995 in this department be appropriated.

CAPITAL CONSTRUCTION

46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
1,000	—	—	1,000	—	Division of Public Health and Environmental Laboratories			
—	1	—	1	—	Design New Laboratory Facility	—	—	—
—	—	—	—	—	Improvements to Laboratories and Installed Equipment	—	—	—
<u>2,793</u>	<u>—</u>	<u>—</u>	<u>2,793</u>	<u>1,997</u>	Laboratory Equipment	<u>1,000</u>	<u>—</u>	<u>—</u>
3,793	1	—	3,794	1,997	Total Appropriation	1,000	—	—
3,793	1	—	3,794	1,997	Total Appropriation, Department of Health	1,000	—	—

It is recommended that the unexpended balance as of June 30, 1995 in this department be appropriated.

54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
—	7	—	7	—	Division of Mental Health and Hospitals			
—	—	2,986	2,986	2,968	Community Grant Program	—	—	—
—	—	—	—	—	Construct New Forensic Hospital	—	—	—
—	—	—	—	—	Construction of New Forensic Hospital	1,300	—	—
—	2	—	2	—	Life Safety and Fire Protection	—	—	—
1,500	—	-1,486	14	14	New Residential Building with Food Service, Arthur Brisbane	—	—	—
<u>1,500</u>	<u>—</u>	<u>-1,500</u>	<u>—</u>	<u>—</u>	Replacement Beds, Mental Health and Hospitals	<u>—</u>	<u>—</u>	<u>—</u>
3,000	9	—	3,009	2,982	Total Appropriation	1,300	—	—

CAPITAL CONSTRUCTION

54. DEPARTMENT OF HUMAN SERVICES
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Commission for the Blind and Visually Impaired			
—	—	—	—	—	Renovations of client living/training areas	53	—	—
					Total Appropriation	53	—	—

54. DEPARTMENT OF HUMAN SERVICES
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recommended
—	200	—	200	200	Division of Management and Budget			
—	—	—	—	—	Child Care Capital Fund	—	—	—
—	45	—	45	—	Client Environment Projects Departmentwide	4,474	—	—
55	—	—	55	—	Construction of New Group Homes	2,000	—	—
1,857	—	—	1,857	505	Dayroom and Cell Sallyport, Juvenile Medium	55	—	—
3,000	—	—	3,000	18	Environmental Protection Phase I, Various Institutions	—	—	—
950	—	—	950	244	Environmental Protection Phase II, Various Institutions	1,982	—	—
2,413	—	—	2,413	9	Facility Renovation, Juvenile Facility	—	—	—
—	12	—	12	—	Infrastructure Improvements, Institutions and Community Facilities	8,456	—	—
92	—	—	92	—	Infrastructure Projects	—	—	—
1,277	—	—	1,277	8	Install Sewer Line Shredder, Juvenile Medium	92	—	—
1,050	—	—	1,050	330	Life Safety Improvements, Various Institutions and Community Facilities	8,862	25,000	—
150	—	—	150	150	Major Maintenance, Community Facilities	9,260	—	—
3,000	—	—	3,000	501	Mobile Technical Aid Center, Commission for the Blind	—	—	—
13,844	257	—	14,101	1,965	Toxic & Hazardous Substances, Various Institutions	—	—	—
					Total Appropriation	35,181	25,000	—
16,844	266	—	17,110	4,947	Total Appropriation, Department of Human Services	36,534	25,000	—

It is recommended that the unexpended balance as of June 30, 1995 in this department be appropriated.

CAPITAL CONSTRUCTION

66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
					Office of State Medical Examiner			
					HVAC Renovation	—	2,000	—
					Office Maintenance	—	191	—
					Preservation Projects – State Medical Examiners Building	125	—	—
					Specialized Equipment – State Medical Examiners Building	500	—	—
	50		50	-43 (a)	State Medical Examiner Forensic Equipment Replacement	—	—	—
					Division of State Police			
					Boilers and HVAC Replacement	72	—	—
157		-51	106		Building 1A HVAC System	—	—	—
431			431		Bulkhead Repair/Replacement, Point Pleasant	431	—	—
278			278		Critical Repairs/Rehabilitation, Divisionwide	457	399	—
	11	-1	10	2	Deferred Maintenance	—	—	—
86		52	138	136	Division HQ Boilers Replacement Bldg 1 & 9	—	—	—
242			242		Division Headquarters, HVAC	348	—	—
	12,500		12,500	1,502	FEMA State and Local Match Account–December 1992 Winter Storm	—	—	—
	4		4		Field Headquarters Point Pleasant	—	—	—
					Forensic Laboratory Equipment	318	—	—
					Hope Station Purchase	974	—	—
					Keyport Sewer	90	—	—
					Monmouth Beach Replacement, Marine Police Station	904	—	—
8,410			8,410	762	New Southern Regional Headquarters, Hammonton	4,000	—	—
	19		19	13	Renovations and Alterations– State Police Facilities	—	—	—
					Roads, Approaches, Parking	456	—	—
202			202	1	Roof Replacement, Various Facilities	385	—	—
64			64		South Regional Lab Plumbing Replacement	64	—	—
	5		5		State Police Warehouse West Trenton	—	—	—
910			910	4	Underground Tank Removal, Various Facilities	—	—	—
10,780	12,589	—	23,369	2,377	Total Appropriation	9,124	2,590	—

Note: (a) Cancellation of obligation.

CAPITAL CONSTRUCTION

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recommended
356	—	—	356	356	Division of Consumer Affairs			
356	—	—	356	356	Mobile Weights and Measures Equipment	—	—	—
					<i>Total Appropriation</i>	—	—	—
11,136	12,589	—	23,725	2,733	Total Appropriation, Department of Law and Public Safety	9,124	2,590	—

It is recommended that the unexpended balance as of June 30, 1995 in this department be appropriated.

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recommended
500	—	—	500	—	Central Operations			
200	—	—	200	—	Americans with Disabilities Act, Statewide	—	—	—
—	—	—	—	—	Asbestos/PCB's Testing/Removal, Statewide	—	—	—
500	—	111	611	610	Boiler Replacement Teaneck Armory	—	788	—
1,500	—	451	1,951	974	Deferred Maintenance Statewide	—	—	—
500	—	20	520	400	Fire and Life Safety, Statewide	2,577	500	—
1,314	—	-582	732	519	Renovations and Improvements, Statewide	1,100	1,000	—
4,514	—	—	4,514	2,503	Underground Tank Replacement, Statewide	—	—	—
					<i>Total Appropriation</i>	3,677	2,288	—

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Veterans' Program Support			
—	—	—	—	—	Covered Storage Building, BG Doyle Veterans Cemetery	92	—	—
394	—	—	394	324	Fire Protection and Alarm System, Vineland Soldiers Home	949	—	—
394	—	—	394	324	Well and Pump Installation, BG Doyle Veterans' Cemetery	69	—	—
					<i>Total Appropriation</i>	1,110	—	—

CAPITAL CONSTRUCTION

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
 80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 3630. MENLO PARK VETERANS' MEMORIAL HOME

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
1,965	—	—	1,965	1,961	Menlo Park Veterans' Memorial Home			
1,506	—	—	1,506	—	Design/Construct New Nursing Home Facility	13,700	—	—
3,471	—	—	3,471	1,961	Fire Protection and Alarm System	—	—	—
					Total Appropriation	13,700	—	—
8,379	3	—	8,382	4,788	Total Appropriation, Department of Military and Veterans' Affairs	18,487	2,288	—

It is recommended that the unexpended balance as of June 30, 1995 in this department be appropriated.

74. DEPARTMENT OF STATE
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 2610. RUTGERS, THE STATE UNIVERSITY

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Rutgers, The State University			
—	—	—	—	—	All Other Compliance Projects	737	1,200	—
—	—	—	—	—	Construction - Renovation and Rehabilitation Projects	—	500	—
—	—	—	—	—	Environmental Projects	360	—	—
—	—	—	—	—	Infrastructure Projects	—	1,400	—
2,000	—	—	2,000	2,000	Preservation Projects	3,642	18,300	—
2,000	—	—	2,000	2,000	Total Appropriation	4,739	21,400	—

74. DEPARTMENT OF STATE
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 2620. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
545	—	—	545	545	University of Medicine and Dentistry of New Jersey			
—	—	—	—	—	All Other Compliance Projects	737	—	—
—	—	—	—	—	Environmental Projects	32	—	—
—	—	—	—	—	Infrastructure Projects	1,412	—	—
1,473	—	—	1,473	1,473	Preservation Projects	1,358	11,700	—
1,000	—	—	1,000	219	Urban Clinic Planning Grants	775	—	—
3,018	—	—	3,018	2,237	Total Appropriation	4,314	11,700	—

CAPITAL CONSTRUCTION

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2630. NEW JERSEY INSTITUTE OF TECHNOLOGY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	New Jersey Institute of Technology			
132	—	—	132	132	All Other Compliance Projects	225	700	—
—	—	—	—	—	Compliance Projects - Fire Safety	—	800	—
—	—	—	—	—	Infrastructure Projects	156	450	—
<u>200</u>	<u>—</u>	<u>—</u>	<u>200</u>	<u>200</u>	Preservation Projects	<u>610</u>	<u>2,350</u>	<u>—</u>
332	—	—	332	332	<i>Total Appropriation</i>	991	4,300	—

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2645. ROWAN COLLEGE OF NEW JERSEY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
149	—	—	149	149	Rowan College of New Jersey			
—	—	—	—	—	All Other Compliance Projects	258	—	—
—	—	—	—	—	Environmental Projects	167	—	—
—	—	—	—	—	Infrastructure Projects	145	150	—
<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	Preservation Projects	<u>379</u>	<u>2,250</u>	<u>—</u>
<u>149</u>	<u>—</u>	<u>—</u>	<u>149</u>	<u>149</u>	<i>Total Appropriation</i>	949	2,400	—

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2650. JERSEY CITY STATE COLLEGE

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
100	—	—	100	100	Jersey City State College			
—	—	—	—	—	All Other Compliance Projects	258	—	—
—	—	—	—	—	Environmental Projects	59	—	—
—	—	—	—	—	Infrastructure Projects	52	—	—
<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	Preservation Projects	<u>226</u>	<u>1,400</u>	<u>—</u>
<u>100</u>	<u>—</u>	<u>—</u>	<u>100</u>	<u>100</u>	<i>Total Appropriation</i>	595	1,400	—

CAPITAL CONSTRUCTION

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2655. KEAN COLLEGE OF NEW JERSEY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Kean College of New Jersey			
100	—	—	100	100	All Other Compliance Projects	258	106	—
—	—	—	—	—	Compliance Projects - Fire Safety	—	589	—
—	—	—	—	—	Infrastructure Projects	392	655	—
—	3	—	3	—	Preservation Projects	149	750	—
<u>100</u>	<u>3</u>	<u>—</u>	<u>103</u>	<u>100</u>	Total Appropriation	<u>799</u>	<u>2,100</u>	<u>—</u>

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2660. WILLIAM PATERSON COLLEGE OF NEW JERSEY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
559	—	—	559	559	William Paterson College of New Jersey			
—	—	—	—	—	All Other Compliance Projects	258	—	—
—	—	—	—	—	Environmental Projects	238	—	—
—	5	—	5	—	Preservation Projects	455	2,400	—
<u>559</u>	<u>5</u>	<u>—</u>	<u>564</u>	<u>559</u>	Total Appropriation	<u>951</u>	<u>2,400</u>	<u>—</u>

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2665. MONTCLAIR STATE UNIVERSITY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Montclair State University			
—	—	—	—	—	All Other Compliance Projects	187	—	—
—	—	—	—	—	Compliance Projects - Fire Safety	—	75	—
—	—	—	—	—	Infrastructure Projects	42	—	—
—	—	—	—	—	Phragilities Waste Water Treatment Plant	500	—	—
<u>310</u>	<u>116</u>	<u>—</u>	<u>426</u>	<u>310</u>	Preservation Projects	350	2,125	—
<u>310</u>	<u>116</u>	<u>—</u>	<u>426</u>	<u>310</u>	Total Appropriation	<u>1,079</u>	<u>2,200</u>	<u>—</u>

CAPITAL CONSTRUCTION

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2670. TRENTON STATE COLLEGE

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
290	—	—	290	290	Trenton State College			
—	—	—	—	—	All Other Compliance Projects	258	—	—
—	—	—	—	—	Environmental Projects	30	—	—
—	—	—	—	—	Infrastructure Projects	143	—	—
—	—	—	—	—	Preservation Projects	256	1,900	—
<u>290</u>	<u>—</u>	<u>—</u>	<u>290</u>	<u>290</u>	Total Appropriation	<u>687</u>	<u>1,900</u>	<u>—</u>

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2675. RAMAPO COLLEGE OF NEW JERSEY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
269	—	—	269	269	Ramapo College of New Jersey			
—	—	—	—	—	Compliance Projects - Fire Safety	251	100	—
—	—	—	—	—	Construction - Renovation and Rehabilitation Projects	—	250	—
—	—	—	—	—	Infrastructure Projects	46	—	—
—	32	—	32	10	Preservation Projects	149	650	—
<u>269</u>	<u>32</u>	<u>—</u>	<u>301</u>	<u>279</u>	Total Appropriation	<u>446</u>	<u>1,000</u>	<u>—</u>

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2680. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
185	—	—	185	33	The Richard Stockton College of New Jersey			
223	—	—	223	1	All Other Compliance Projects	479	—	—
—	—	—	—	—	Compliance Projects - Fire Safety	—	1,200	—
—	—	—	—	—	Environmental Projects	153	—	—
—	—	—	—	—	Infrastructure Projects	227	—	—
<u>210</u>	<u>110</u>	<u>—</u>	<u>320</u>	<u>-94^(a)</u>	Preservation Projects	<u>320</u>	<u>—</u>	<u>—</u>
<u>618</u>	<u>110</u>	<u>—</u>	<u>728</u>	<u>-60</u>	Total Appropriation	<u>1,179</u>	<u>1,200</u>	<u>—</u>

Notes: (a) Cancellation of obligation

74. DEPARTMENT OF STATE
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recommended
330	—	—	330	—	Division of State Museum			
200	9	—	209	—	Morven Renovations	330	—	—
530	9	—	539	—	Natural History Hall Expansion	200	—	—
					<i>Total Appropriation</i>	530	—	—
8,275	275	—	8,550	6,296	Total Appropriation, Department of State	17,259	52,000	—

It is recommended that the unexpended balance as of June 30, 1995 in this department be appropriated.

78. DEPARTMENT OF TRANSPORTATION
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 11. VEHICULAR SAFETY

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recommended
1,561	—	—	1,561	4	Division of Motor Vehicles			
—	—	—	—	—	All Terrain Vehicle Safety Fund	—	—	—
368	—	93	461	155	Clean Air Act Implementation	35,000	—	—
—	9	-1	8	—	Deferred Maintenance	375	160	—
—	—	—	—	—	Eatontown Regional Service Center	—	—	—
484	—	—	484	—	Electrical Upgrade - Elizabeth Shop	71	—	—
441	—	—	441	—	Enclose Inspection Lanes and HV System, Various Locations	—	—	—
413	—	—	413	—	HVAC System, Various Facilities	441	—	—
—	57	-41	16	1	Handicapped Accessible Barrier Free Restrooms, Various Facilities	413	—	—
206	—	—	206	112	Health and Safety Improvements-Vehicle Inspection	—	—	—
—	—	—	—	—	Identical Reflectorized Plates	—	—	—
—	23	-23	—	—	Improve Driver Testing Center and Parking Areas	674	—	—
—	18	—	18	16	Master Plan Lane Construction	—	—	—
218	—	—	218	81	Model Agency Renovations	—	—	—
—	20	—	20	—	New Jersey Medical Service Helicopter Response Act	—	—	—
—	—	—	—	—	Renovation-Inspection Stations	—	—	—
—	29	-29	—	—	Roof Replacement, Various Facilities	1,674	—	—
—	—	—	—	—	Support Facilities-Inspection Stations	—	—	—
—	—	—	—	—	Upgrade Visual Lighting Systems (H.P.S. Lights)	122	—	—
3,691	156	-1	3,846	369	<i>Total Appropriation</i>	38,770	160	—

CAPITAL CONSTRUCTION

78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 61. STATE HIGHWAY FACILITIES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
—	440	—	440	—	10	—	—	—	
—	89	—	89	—	20	—	—	—	
—	6	—	6	—	25	—	—	—	
—	4	—	4	—	30	—	—	—	
—	10	—	10	—	40	—	—	—	
4,481	—	—	4,481	4,476	60	—	—	—	
1,519	—	—	1,519	—	60	—	—	—	
160,400 ^(b)	2	—	160,402	160,400	60	213,395	261,262	261,262	
—	5	—	5	—	60	—	—	—	
150 ^S	—	—	150	—	60	—	—	—	
166,550	556	—	167,106	164,876		213,395	261,262	261,262	

Notes: (a) Of the total appropriation required by statute in FY 1994, \$99 million was used for debt service. Based on bond sales issued by the Authority on March 1, 1988 (\$125 million), March 1, 1992 (\$275 million), April 1, 1993 (\$500 million), the refinancing of the December 1, 1986 bond sale (\$200 million) in FY 1994, and May 19, 1994 (\$400 million) the projected debt service amount for FY 1995 will total \$165.4 million. Based on anticipated bond sales in FY 1995 of \$400 million projected debt service for FY 1996 will be \$110 million.

(b) The original appropriation of \$331.0 million was reduced to \$160.4 million by P.L. 1993,c.155.

LANGUAGE PROVISIONS

It is recommended that receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1995 of such receipts, be appropriated for maintenance or improvement of transportation property, equipment and facilities.

It is further recommended that the sum provided hereinabove for the Transportation Trust Fund account shall first be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section 2, paragraph 4 of the State Constitution, and from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State, together with such additional sums pursuant to P.L. 1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27 as amended by P.L. 1987, c.460, as may be necessary to satisfy all fiscal year 1996 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

It is further recommended that notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

It is further recommended that the State amount appropriated from the revenues and other funds of the Transportation Trust Fund projects for any fiscal year may be used for any cost incurred by either public employees or contractors which directly or indirectly support or advance transportation projects, transportation programs or transportation systems authorized by the annual Appropriations Act. Costs which directly or indirectly support multiple transportation programs or transportation systems authorized under the Transportation Trust Fund by the Appropriations Act may be pooled in cost allocation centers and be charged to the State amount appropriated from the Transportation Trust Fund, provided such costs are uniformly and equitably distributed to all work that was performed during the accounting period.

170,241	712	-1	170,952	165,245	Total Appropriation, Department of Transportation	252,165	261,422	261,262
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CAPITAL CONSTRUCTION

It is recommended that the unexpended balance as of June 30, 1995 in this department be appropriated.

It is further recommended that pursuant to the provisions of P.L. 1984, c. 73(C. 27:1B-1 et al.) there be appropriated the sum of \$880,168,005 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, for transportation capital purposes as follows:

- Highway Construction Projects
- Highway Right of Way Acquisition Projects
- Highway Design Projects
- Study and Development Projects
- Highway Safety Projects
- State Aid Projects
- Public Transportation Projects
- Clean Air Projects

It is further recommended that the unexpended balances as of June 30, 1995 of appropriations from the New Jersey Transportation Trust Fund Authority be appropriated.

It is further recommended that notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different program headings. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer funds among projects within different program headings shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval then returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

It is further recommended that notwithstanding the provisions of section 5 of P.L. 1992, c.10(C.27:1B-21.3), sums from the Transportation Trust Fund shall be available, subject to the approval of the Director of the Division of Budget and Accounting, for work necessary for preserving or maintaining the useful life of public transportation projects, provided that the work performed is associated with the acquisition, installation and rehabilitation of components which are not included in the normal operating maintenance of equipment and facilities or replaced on a scheduled basis. The work shall ensure the useful life of the project for not less than two years and shall not include routine maintenance or inspection of equipment and facilities that is conducted on a scheduled basis.

It is further recommended that sums from the Transportation Trust Fund shall be made available for operating costs associated with the implementation of the enhanced inspection and maintenance program as mandated by the Clean Air Act, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that sums from the Transportation Trust Fund shall be made available for capital costs associated with the enhanced inspection and maintenance program as mandated by the Clean Air Act, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that sums from the Transportation Trust Fund shall be available, subject to the approval of the Director of the Division of Budget and Accounting, for costs associated with bus and rail operations incurred by New Jersey Transit.

82. DEPARTMENT OF THE TREASURY
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 2155. HIGHER EDUCATION ADMINISTRATION

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
5,050	—	—	5,050	—	Higher Education Administration Union County College Campus Expansion	—	—	—
5,050	—	—	5,050	—	Total Appropriation	—	—	—

CAPITAL CONSTRUCTION

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
					General Services Administration - Bureau of Property			
					OTIS Office Complex, Capital Improvement	—	431	—
					Sandy Hook Marine Science Lab	—	200	—
					Office of Property Management			
	20		20		Acquisition of Property	—	—	—
					Americans with Disabilities Act Compliance Projects - Statewide	5,000	5,000	—
264			264	3	Americans with Disabilities Act Planning	—	—	—
23,000			23,000	3,000	Business Development Loans	—	—	—
410	234		644	568	Capital Improvements, Capitol Complex	3,405	2,370	—
3,000			3,000	1,363	Capital Reinvestment, Renovation and Initiative Fund	—	—	—
724	309		1,033	-47 (a)	Capital Replacements	—	—	—
	127		127	86	Deferred Maintenance, Capitol Complex	—	—	—
					Fuel Distribution Systems/ Underground Storage Tank Replacements - Statewide	4,887	5,000	—
	11		11		Hazardous Material Removal	—	—	—
					Hazardous Materials Removal Projects - Statewide	5,000	5,000	—
	15		15	2	Interior Planning and Renovations	—	—	—
	4,855		4,855	3,321	Life Safety and Emergency Projects Statewide	—	—	—
	81				Property Management Services	—	—	—
	76 ^R		157		Renovations and Improvements, Justice Complex	7,583	—	—
	6,776		6,776	1,626		—	—	—
27,398	12,504		39,902	9,922	Total Appropriation	25,875	18,001	—
Notes: (a) Cancellation of obligation.								
32,448	12,504	—	44,952	9,922	Total Appropriation, Department of the Treasury	25,875	18,001	—

It is recommended that the unexpended balance as of June 30, 1995 in this department be appropriated.

CAPITAL CONSTRUCTION

90. MISCELLANEOUS EXECUTIVE COMMISSIONS
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 43. SCIENCE AND TECHNICAL PROGRAMS
 9140. DELAWARE RIVER BASIN COMMISSION

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recom- mended
2	—	—	2	2	Delaware River Basin Commission			
					Amortization Costs of Multipurpose Dams	2	2	2
2	—	—	2	2	Total Appropriation	2	2	2
2	—	—	2	2	Total Appropriation, Miscellaneous Executive Commissions	2	2	2

It is recommended that the unexpended balance as of June 30, 1995 in this commission be appropriated.

444,022	39,617	77	483,716	368,480	Grand Total, Capital Construction	440,589	410,493	276,943
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LANGUAGE PROVISIONS

It is recommended that the first \$10,000,000 derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department be appropriated for Life Safety and Emergency projects statewide in the Department of Treasury and any additional funds be appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that, notwithstanding the provisions of P.L. 1962, c.220 (C.52:31-1.3), the head or principal executive of any State department, shall be authorized to sell or convey all or any part of the State's interest in any real property and the improvements thereon, held by a department, having a value of \$5,000,000 or less, subject to the approval of the Treasurer and the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balances as of June 30, 1995 in the Capital Construction accounts for all Departments be appropriated.