



STATE AID

The State Aid section comprises recommendations for payments by the State to or on the behalf of a local unit of government, including school districts, municipalities and counties.

STATE AID

Summary of Appropriations by Department
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1995 Adjusted Approp.	Requested	Recom- mended
7,638	3	—	7,641	7,534			
283,692	2,866	—	286,558	283,608	3,648	3,648	3,648
769,953	650	-3,215	767,388	759,513	267,995	25,216	25,216
5,432	24,192	1,902	31,526	9,696	676,071	1,033,684	1,031,549
21,971	—	—	21,971	17,937	5,942	5,192	5,192
566,233	—	9,526	575,759	563,704	14,771	18,371	18,371
15,000	—	—	15,000	15,000	578,476	551,075	551,075
1,720	—	—	1,720	1,720	9,000	9,000	9,000
7,000	—	—	7,000	6,891	1,720	2,324	1,720
379,070	—	8,782	387,852	385,042	—	—	—
2,057,709	27,711	16,995	2,102,415	2,050,645	298,701	150,121	138,807
					1,856,324	1,798,631	1,784,578
					<i>Total Appropriation</i>		

STATE AID

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT

The State provides the South Jersey Port Corporation with funds to cover all debt service and property tax requirements when earned revenues are anticipated to be insufficient to cover these obligations. A complete description of the program classification

may be found in the program budget presentation of the Department of Commerce and Economic Development in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
7,638	3	—	7,641	7,534	Distribution by Program				
7,638	3	—	7,641	7,534	Economic Development	3,648	3,648	3,648	
					Total Appropriation				
					Distribution by Object				
					State Aid:				
1,850									
2,050 ^S	3	—	3,903	3,900	Property Tax Reserve Fund Requirements (C12:11A-20)	—	—	—	
3,652									
86 ^S	—	—	3,738	3,634	Debt Service Reserve Fund Requirements (C12: 11A-14)	3,648	3,648	3,648	
7,638	3	—	7,641	7,534	Total State Aid	3,648	3,648	3,648	

LANGUAGE PROVISIONS

It is recommended that there be appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Reserve Fund" under section 14 of P.L.1968,c.60 (C12:11A-14) and the "South Jersey Port Corporation Tax Reserve Fund" under section 20 of P.L.1968,c.60 (C12:11A-20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

7,638	3	—	7,641	7,534	Total Appropriation, Department of Commerce and Economic Development	3,648	3,648	3,648
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22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the budget.

PROGRAM CLASSIFICATIONS

02. **Housing Services.** Relocation Assistance (C.52:31B-1). Assists municipalities in meeting their financial obligations under the Relocation Assistance Act of 1971. Payments are made to families displaced by code enforcement or rehabilitation activities.

Neighborhood Preservation (P.L. 1975, c. 248 and c. 249). Provides assistance to municipalities to establish neighborhood rehabilitation programs utilizing federal and other public and private resources.

Neighborhood Preservation - Fair Housing. Provide grants to municipalities for the creation of fair housing opportunities in viable neighborhoods.

04. **Local Government Services.** Municipal Aid. Provides assistance to municipalities to enable them to maintain and upgrade services. To be eligible, municipalities must meet requirements regarding population, AFDC, publicly financed housing, equalized tax rate and equalized valuation per capita. This program is to be integrated into the Consolidated Municipal Property Tax Relief Aid program in fiscal year 1996.

Safe and Clean Neighborhoods. Provides assistance to municipalities receiving Municipal Aid to improve the safety and cleanliness of neighborhoods. This program is to be integrated into the Consolidated Municipal Property Tax Relief Aid program in fiscal year 1996.

Depressed Rural Centers Aid Act (C52:27D-162 et seq.). Provides assistance to small municipalities of dense population and low taxing capacity, recognizing that certain rural municipalities have experienced and are experiencing loss of tax ratables, reduced local commerce and increased unemployment.

Municipal Revitalization Program. Provides short-term financial assistance to eligible municipalities to enable them to meet their immediate budgetary needs and regain their financial stability, affording them an opportunity to develop, revive and expand their economic bases. This program is to be integrated into the Consolidated Municipal Property Tax Relief Aid program in fiscal year 1996.

Supplemental Municipal Property Tax Relief Act. Provides assistance to municipalities to offset property taxes, through three components: Formula Aid, a per capita grant to each municipality, with high tax rate municipalities receiving greater per capita entitlements; Discretionary Aid, awarded

by the Local Finance Board in response to conditions of fiscal hardship; and Additional Municipal Aid, which augments aid to municipalities which qualify for Municipal Aid (see above). The Formula Aid and Additional Municipal Aid components of the program are to be integrated into the Consolidated Municipal Property Tax Relief Aid program in fiscal year 1996. The Discretionary Aid component is paid from the Property Tax Relief Fund.

Consolidated Municipal Property Tax Relief Aid. Newly proposed for fiscal year 1996, this program represents the consolidation and continued funding at fiscal year 1995 levels of 14 separate programs which currently provide municipal aid for property tax relief and to upgrade services. This new program is funded from the Property Tax Relief Fund.

06. **Uniform Construction Code.** Through the aid provided by this program, membership in the National Building Codes Association is maintained for all New Jersey municipalities.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
17,275	2,710	—	19,985	17,159	Distribution by Program				
264,126	156	—	264,282	264,158	02	17,275	16,675	16,675	
46	—	—	46	46	04	248,429	6,250	6,250	
281,447	2,866	—	284,313	281,363	06	46	46	46	
					Total Appropriation				
					Distribution by Object				
					State Aid:				
600	368	—	968	101	02	600	—	—	
2,750	—	—	2,750	2,750	02	2,750	2,750	2,750	
13,925	1,343 ^R	—	16,267	14,308	02	13,925	13,925	13,925	
40,418	156	—	40,574	40,557	04	—	(a)	(a)	
25,890	—	—	25,890	25,890	04	14,581 ^(b)	(a)	(a)	
25,000	—	—	25,000	24,893	04	25,000	(a)	(a)	
8,000	—	—	8,000	8,000	04	8,000	(a)	(a)	
—	—	—	—	—	04	2,000	—	—	
—	—	—	—	—	04	—	6,000	6,000	
164,000 ^(c)	—	—	164,000	164,000	04	164,000 ^(c)	(a)	(a)	
—	—	—	—	—	04	1,000	—	—	
—	—	—	—	—	04	30	—	—	
—	—	—	—	—	04	33,000	—	—	
518	—	—	518	518	04	518	—	—	
250	—	—	250	250	04	250	250	250	

STATE AID

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
50	—	—	50	50	Aid to High Bridge Borough - Subsidence Precaution	04	50	—
46	—	—	46	46	Municipal Memberships in Building Codes Association	06	46	46
281,447	2,866	—	284,313	281,363	Total State Aid	265,750	22,971	22,971

- Notes: (a) Continued funding for this program has been integrated into the Consolidated Municipal Property Tax Relief Aid program, which is recommended in the Property Tax Relief Fund.
- (b) Additional appropriation of \$11,309,000 in the Property Tax Relief Fund.
- (c) Additional appropriation of \$1,000,000 distributed to applicable operating accounts.

LANGUAGE PROVISIONS

It is recommended that, of the sum hereinabove for Neighborhood Preservation, a sum not to exceed \$300,000 may be used for administration of the program and technical assistance, and up to \$300,000 for matching on a 50/50 basis the administrative costs of the Federal Small Cities Block Grant.

It is further recommended that the unexpended balance as of June 30, 1995, in the Neighborhood Preservation-Fair Housing account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1995, in the Relocation Assistance account be appropriated.

It is further recommended that any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account be appropriated.

It is further recommended that the amount hereinabove for Neighborhood Preservation-Fair Housing be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that, of the amount hereinabove for Neighborhood Preservation-Fair Housing, an amount not to exceed \$1,000,000 may be used to provide technical assistance grants to non-profit organizations for creating affordable housing opportunities.

It is further recommended that, notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

It is further recommended that the unexpended balance as of June 30, 1995 in the Safe and Clean:Expanded Police Services account is appropriated.

It is further recommended that the unexpended balance as of June 30, 1995 in the Supplementary Aid for Fire Services account is appropriated.

It is further recommended that a portion of the amount hereinabove for Aid for GAAP Accounting Implementation be available for state agency implementation and support costs, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that, notwithstanding any provisions of Local Budget Law P.L. 1960, c. 169 (C.40A:4-1 et seq.) to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.24 et seq.) to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent.

It is further recommended that, notwithstanding the provisions of P.L. 1985, c. 379 and any installment agreement specified by the Local Finance Board pursuant thereto, the Township of North Bergen make a payment of \$300,000 during calendar year 1996 in repayment of the loan made pursuant to P.L. 1985, c. 379, in addition to any payments required to be made to discharge the loan pursuant to the provisions of P.L. 1989, c. 122, P.L. 1990, c. 43, P.L. 1991, c.185, P.L. 1992, c. 40, P.L. 1993, c. 155 and P.L. 1994, c. 67.

It is further recommended that, notwithstanding any provision of law to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c. 76 (C.40A:4-45.3).

**22. DEPARTMENT OF COMMUNITY AFFAIRS
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS**

A complete description of the statewide program and program classifications, associated evaluation data, and other related appropriations may be found in the program budget presentation

of the Department of Community Affairs in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended	
2,245	—	—	2,245	2,245					
2,245	—	—	2,245	2,245					
					Distribution by Program				
					Programs for the Aging				
					08	2,245	2,245	2,245	
					Total Appropriation				
						2,245	2,245	2,245	
					Distribution by Object				
					State Aid:				
					County Offices on Aging				
840	—	—	840	840	08	840	840	840	
1,405	—	—	1,405	1,405					
					Older Americans Act-State Share				
					08	1,405	1,405	1,405	
2,245	—	—	2,245	2,245					
					Total State Aid				
						2,245	2,245	2,245	
283,692	2,866	—	286,558	283,608	Total Appropriation, Department of Community Affairs				
						267,995	25,216	25,216	

**34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE**

The State provides funds for public and non-public education (N.J.S.18A). A complete description of the Statewide programs and program classifications, associated evaluation data and other related appropriations may be found in the program budget

presentation of the Department of Education in the Direct State Services section of the budget. A consolidated summary of all State aid to education is provided in the General Information Section.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended	
596,309	650	—	596,959	595,975	Distribution by Program				
69,586	—	21	69,607	65,563	General Formula Aid				
					01	520,349	903,947	903,947	
33,639	—	-21	33,618	33,289	Non-Public School Aid				
					02	69,586	69,586	69,586	
2,448	—	—	2,448	2,348	Miscellaneous Grants-In-Aid				
					03	33,628	7,068	7,068	
					Adult and Continuing Education				
					04	2,448	2,448	2,448	
526	—	—	526	526	Special Education				
					07	526	—	—	
702,508	650	—	703,158	697,701	Total Appropriation				
						626,537	983,049	983,049	
					Distribution by Object				
					State Aid:				
					State Aid Supplemental Funding				
	650	—	650	—	01	—	—	—	
594,658	—	—	594,658	594,324	Foundation Aid - Quality Education Act of 1990				
					01	513,349	903,947	903,947	
1,651 ^S	—	—	1,651	1,651	Aid to Districts with Senior Citizen Concentrations				
					01	—	—	—	
					Desegregation Aid				
					01	7,000	—	—	
8,473	—	9	8,482	8,480	Nonpublic Textbook Aid				
					02	8,473	8,473	8,473	
439	—	—	439	437	Nonpublic Nutrition Aid				
					02	439	439	439	
20,153	—	—	20,153	20,153	Nonpublic Handicapped Aid				
					02	20,153	20,153	20,153	

STATE AID

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
26,535	—	—	26,535	22,505					
					02	26,535	26,535	26,535	
2,084	—	—	2,084	2,084					
					02	2,084	2,084	2,084	
11,902	—	12	11,914	11,904					
					02	11,902	11,902	11,902	
200	—	-21	179	32					
					03	200	100	100	
450	—	—	450	450					
					03	450	450	450	
504	—	—	504	504					
					03	504	—	—	
6,705	—	—	6,705	6,705					
					03	6,224	6,418	6,418	
480	—	—	480	298					
					03	250	100	100	
300 ^S	—	—	300	300					
					03	1,000	—	—	
25,000 ^S	—	—	25,000	25,000					
					03	25,000 ^S	—	—	
211	—	—	211	209					
					04	211	211	211	
1,213	—	—	1,213	1,150					
					04	1,213	1,213	1,213	
1,024	—	—	1,024	989					
					04	1,024	1,024	1,024	
526	—	—	526	526					
					07	526	—	—	
702,508	650	—	703,158	697,701		626,537	983,049	983,049	

LANGUAGE PROVISIONS

It is recommended that, of the amount hereinabove for Foundation Aid, an amount equal to the total earnings of investments of the School Fund shall first be charged to such Fund.

It is further recommended that, notwithstanding any other law to the contrary, the Foundation Aid entitlement for each school district shall be the same as the entitlement amount for the district in 1994-1995.

It is further recommended that, notwithstanding any other law to the contrary, Foundation Aid for special needs districts be increased by \$100,000,000. This allocation shall be determined in two steps, as follows. Step 1: funds shall be allocated to ensure that the local levy budget per pupil in each such district be at a minimum 78.24 percent of the per pupil average local levy budget of districts in District Factor Groups "I" and "J" for 1995-1996. For purposes of estimating the average per pupil local levy budget in District Factor Groups "I" and "J," the average local levy budget per pupil in 1994-1995 shall be increased by 2.5 percent. Step 2: Subsequent to the preceding calculation, the remaining funds shall be allocated in proportion to their relative shares of the remaining cumulative parity gap. The remaining cumulative parity gap shall be defined as the difference between the 1994-1995 local levy budget of districts in District Factor Groups "I" and "J" increased by 2.5 percent and the 1994-1995 local levy budgets of special needs districts adjusted by any increase required to establish the 78.24 percent minimum described above. The minimum required general fund tax levy for each special needs district in 1995-1996 shall not be less than its 1994-1995 general fund tax levy.

It is further recommended that, notwithstanding any other law to the contrary, the Commissioner of Education may direct that a special needs district implement an educational improvement plan that includes up to 100 percent of its foundation aid increase.

It is further recommended that, notwithstanding any other law to the contrary, any amount remaining in Foundation Aid be allocated to non-special needs districts that received Foundation Aid in 1994-1995 in proportion to the increase in Foundation Aid units as defined in N.J.S.A. 18A:7D-6, compared to the total statewide increase in Foundation Aid units so defined, between the units reported on Application for State School Aid from October 1991 and October 1994, and multiplied by the district's state support ratio for the 1992-1993 school year; provided, however, that no district's Foundation Aid entitlement shall increase by more than 7.5 percent compared to the amount of its Foundation Aid entitlement for 1994-1995.

It is further recommended that additional sums as necessary for the Department of Education to provide additional State aid to a State-operated district pursuant to N.J.S.A. 18A:7A-52 be appropriated, subject to the recommendation of the Commissioner of Education and the Director of the Division of Local Government Services and the approval of the Director of the Division of Budget and Accounting.

It is further recommended that, notwithstanding the provisions of N.J.S.A. 18A:7D-6, 18A:46-19.8 and 18A:46A-9, the State foundation amount for the 1995-1996 school year for the purpose of computing nonpublic auxiliary services and nonpublic handicapped aid shall equal \$7,232.

It is further recommended that, notwithstanding the provisions of N.J.S.A. 18A:46A-9, the per pupil amount for compensatory education for the 1995-1996 school year for the purpose of computing nonpublic auxiliary services aid shall equal \$642.40.

It is further recommended that, notwithstanding the provisions of N.J.S.A. 18A:40-30, the amount appropriated hereinabove for Nonpublic Nursing Services Aid be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 1994.

It is further recommended that, notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to the State Facilities Education Act of 1979, P.L. 1979, c. 207 (C18A:7B-1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of such children in such private schools.

It is further recommended that, notwithstanding the provisions of N.J.S.A. 18A:7B-2 and 18A:7D-6, the State foundation amounts for the 1995-1996 school year for the purpose of "The State Facilities Education Act of 1979," P.L. 1979, c. 207 (C18A:7B-1 et seq.) shall equal \$6,742 for foundation support and \$7,232 for special education aid.

It is further recommended that, notwithstanding any other law to the contrary, special education aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided, however, that for pupils under contract for service in a day training facility operated by or under contract with the Department of Human Services, or for pupils not otherwise under contract as of May 1, 1995, aid shall be paid to the Department of Human Services under the provisions of P.L. 1979, c.207, "The State Facilities Education Act."

It is further recommended that, of the amount hereinabove in the High School Equivalency and the Adult Literacy accounts, such sums as are necessary be transferred to an applicant State department.

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended	
<u>6,821</u>	—	—	<u>6,821</u>	<u>6,657</u>	Distribution by Program				
<u>6,821</u>	—	—	<u>6,821</u>	<u>6,657</u>	20	<u>6,821</u>	<u>6,821</u>	<u>6,821</u>	
					Total Appropriation				
					Distribution by Object				
					State Aid:				
840	—	—	840	840	20	840	861	861	
21	—	—	21	—	20	21	—	—	
5,460	—	—	5,460	5,317	20	5,460	5,460	5,460	
<u>500</u>	—	—	<u>500</u>	<u>500</u>	20	<u>500</u>	<u>500</u>	<u>500</u>	
<u>6,821</u>	—	—	<u>6,821</u>	<u>6,657</u>	Total State Aid				
						<u>6,821</u>	<u>6,821</u>	<u>6,821</u>	

STATE AID

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 34. EDUCATIONAL SUPPORT SERVICES

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
14,000	—	—	14,000	12,729	34	—	—	—	
6,565	—	—	6,565	6,565	37	6,565	6,565	6,565	
17,192	—	—	17,192	16,284	38	14,841	12,607	12,607	
9,680	—	-3,138	6,542	6,542	39	8,120	10,820	10,820	
75	—	—	75	—	40	75	75	75	
47,512	—	-3,138	44,374	42,120		29,601	30,067	30,067	
Total Appropriation									
Distribution by Object									
State Aid:									
14,000	—	—	14,000	12,729	34	—	—	—	
6,565	—	—	6,565	6,565	37	6,565	6,565	6,565	
17,192	—	—	17,192	16,284	38	14,841	12,607	12,607	
20	—	-1	19	19	39	20	20	20	
9,660	—	-3,137	6,523	6,523	39	8,100	10,800	10,800	
75	—	—	75	—	40	75	75	75	
47,512	—	-3,138	44,374	42,120		29,601	30,067	30,067	

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996					
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended		
Distribution by Program										
13,112	—	-77	13,035	13,035	51	13,112	13,747	11,612		
13,112	—	-77	13,035	13,035		13,112	13,747	11,612		
Total Appropriation										
Distribution by Object										
State Aid:										
7,665	—	-77	7,588	7,588	51	7,665	9,800	7,665		
105	—	—	105	105	51	105	100	100		
4,775	—	—	4,775	4,775	51	4,775	3,277	3,277		
567	—	—	567	567	51	567	570	570		
13,112	—	-77	13,035	13,035		13,112	13,747	11,612		
Total State Aid										
769,953	650	-3,215	767,388	759,513	Total Appropriation, Department of Education			676,071	1,033,684	1,031,549

DEPARTMENT OF EDUCATION

It is recommended that the unexpended balances as of June 30, 1995 in the State Aid accounts, not to exceed \$650,000, be appropriated.

It is further recommended that, in the event that sufficient funds are not appropriated to fully fund any state aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

It is further recommended that, of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

It is further recommended that for the 1995-1996 school year, each non-special needs district may increase its maximum permissible net budget from the preceding school year by the prior year's percentage increase less 1.25 without the loss of State aid. Any non-special needs district which increases its net budget by more than the prior year's percentage increase less 1.25, absent approval obtained consistent with the procedure in subsections e. and f. of section 85 of P.L. 1990, c.52 (C.18A:7D-28), shall lose State aid which is paid to or on behalf of the district equal to the amount by which the district exceeds this percentage increase.

It is further recommended that, notwithstanding any other law to the contrary, the Commissioner of Education may withhold from the Garfield City school district and the Bergen County Special Services school district up to 100 percent of the State aid to which they are entitled until such time as the Department of Education completes an investigation of the finances of those districts.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 42. NATURAL RESOURCE MANAGEMENT

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
600	175	—	775	647	Distribution by Program				
600	175	—	775	647	Natural Resources Engineering	21	600	—	—
					Total Appropriation				
					Distribution by Object				
					State Aid:				
600	175	—	775	647	Dredging of Inland Waterways—State aid to counties and municipalities	21	600	—	—
600	175	—	775	647	Total State Aid				
						600	—	—	

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 43. SCIENCE AND TECHNICAL PROGRAMS

The State provides funds to support various environmental planning, management and recreational activities.

A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

STATE AID

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
	23,607	-909	22,698	1,858					
<u>100</u>	<u>—</u>	<u>—</u>	<u>100</u>	<u>100</u>					
100	23,607	-909	22,798	1,958					
Distribution by Program									
					05	—	—	—	
					07	—	—	—	
						—	—	—	
Distribution by Object									
State Aid:									
	123	—	123	10	05	—	—	—	
	10	—	10	—	05	—	—	—	
	22,646	-909	21,737	1,848	05	—	—	—	
	828	—	828	—	05	—	—	—	
<u>100</u>	<u>—</u>	<u>—</u>	<u>100</u>	<u>100</u>	07	—	—	—	
100	23,607	-909	22,798	1,958		—	—	—	

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
44. SITE REMEDIATION

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
		113	113	113					
		113	113	113					
Distribution by Program									
					19	350	—	—	
						350	—	—	
Distribution by Object									
State Aid:									
		113	113	113	19	200	—	—	
					19	150	—	—	
		113	113	113		350	—	—	

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 45. ENVIRONMENTAL REGULATION

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
—	7	—	7	—	Distribution by Program			
—	—	—	—	—	09	—	—	—
—	7	—	7	—	23	100	—	—
					Total Appropriation			
					Distribution by Object			
					State Aid:			
—	7	—	7	—	Wastewater Treatment Facility Matching Grant Fund			
—	—	—	—	—	09	—	—	—
—	7	—	7	—	City of Linden Technical Defense in GAF Hazardous Waste Incinerator Proceeding			
—	—	—	—	—	23	100	—	—
					Total State Aid			
					100			

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
3,732	360	191	4,283	3,938	Distribution by Program			
3,732	360	191	4,283	3,938	99	3,892	4,192	4,192
					Total Appropriation			
					Distribution by Object			
					State Aid:			
368	—	—	368	368	Mosquito Control, Research Administration, and Operations			
—	187	—	—	—	99	368	368	368
875	173 ^R	—	1,235	893	Payments In Lieu of Taxes			
2,489	—	—	2,489	2,489	99	875	1,175	1,175
—	—	191	191	188	Administration, Planning and Development Activities of the Pinelands Commission			
—	—	—	—	—	99	2,649	2,649	2,649
—	—	—	—	—	Grants to Local Environmental Commissions			
—	—	—	—	—	99	—	—	—
					Total State Aid			
					3,892			

LANGUAGE PROVISIONS

It is recommended that receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A-1 et seq.); P.L.1970, c.147 (C.58:21B-1 et seq.); P.L. 1971, c.165; P.L. 1974, c.102, P.L. 1978, c.118, P.L. 1983, c.354, and P.L. 1989, c.183, and the unexpended balance as of June 30, 1995 of such receipts, not to exceed \$400,000, be appropriated for payments in lieu of taxes on properties and for maintenance of properties.

STATE AID

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
47. ENFORCEMENT POLICY

A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection and Energy in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
<u>1,000</u>	<u>43</u>	<u>2,507</u>	<u>3,550</u>	<u>3,040</u>				
1,000	43	2,507	3,550	3,040				
					Distribution by Program			
					08	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
						1,000	1,000	1,000
					Distribution by Object			
					State Aid:			
1,000	—	1,466	2,466	2,236	08	1,000	1,000	1,000
<u>—</u>	<u>43</u>	<u>1,041</u>	<u>1,084</u>	<u>804</u>	08	<u>—</u>	<u>—</u>	<u>—</u>
1,000	43	2,507	3,550	3,040		1,000	1,000	1,000

LANGUAGE PROVISIONS

It is further recommended that the unexpended balance as of June 30, 1995 in the Operation Clean Shores account be appropriated.

5,432	24,192	1,902	31,526	9,696	Total Appropriation, Department of Environmental Protection	5,942	5,192	5,192
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46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

Public health priority funds are distributed for community health services through a formula based on a per capita amount appropriated annually. The amount received by a given community is calculated by applying the per capita amount to the sum of the non-institutional population, and the special needs population (people over 65, and people having an income less than the poverty level). A relative fair share factor (based upon equalized valuation) is also employed in the distribution formula. These funds finance grant-in-aid projects (C26:2F-1 et seq.) to assist local governments in providing necessary community health services.

Projects for handicapped infants (C18A:46-6.2 and as transferred by P.L.1992, c.155) provide support for community based early intervention services for infants and toddlers through two years of age who are developmentally delayed or at risk of developmental delay.

Related appropriations are found in the program budget presentation of the Department of Health in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
<u>21,971</u>	<u>—</u>	<u>—</u>	<u>21,971</u>	<u>17,937</u>				
21,971	—	—	21,971	17,937				
					Distribution by Program			
					02	<u>14,771</u>	<u>18,371</u>	<u>18,371</u>
						14,771	18,371	18,371

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Distribution by Object State Aid:	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
3,600									
3,600 ^S	—	—	7,200	3,218	Public Health Priority Funding	02	—	3,600	3,600
14,771	—	—	14,771	14,719	Projects for Handicapped Infants	02	14,771	14,771	14,771
21,971	—	—	21,971	17,937	Total State Aid		14,771	18,371	18,371

LANGUAGE PROVISIONS

It is recommended that the capitation be set at 36 cents for the year ending June 30, 1996 for the purposes prescribed in P.L. 1966, c.36 (C26:2F-1 et seq.).

It is further recommended that in addition to the amount hereinabove, receipts from the Federal Medicaid (Title XIX) Program for handicapped infants be appropriated, subject to the approval of the Director of Budget and Accounting.

21,971	—	—	21,971	17,937	Total Appropriation, Department of Health		14,771	18,371	18,371
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54. DEPARTMENT OF HUMAN SERVICES
 20. PHYSICAL AND MENTAL HEALTH
 23. MENTAL HEALTH SERVICES
 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

Through December 31, 1990, the State paid one-half of the cost of maintenance of patients in the county institutions for the mentally ill, based upon per diem rates established by the State House Commission pursuant to N.J.S.A. 30:4-78s. Effective January 1, 1991 the State pays 90 percent of the maintenance of patients as

required by P.L. 1990, c.73. The county hospitals are similar to the State psychiatric hospitals for which objectives, descriptive material and evaluation data appear in the Direct State Services section of the budget.

EVALUATION DATA

PROGRAM DATA	Actual FY 1993	Actual FY 1994	Revised FY 1995	Budget Estimate FY 1996
Community Services				
Total, State billable average daily population, county psychiatric hospitals	594	651	678	678
Bergen	76	123	145	145
Burlington	25	26	26	26
Camden	135	135	135	135
Essex	297	293	293	293
Hudson	49	62	65	65
Union	12	12	14	14

STATE AID

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
<u>88,816</u>	<u>—</u>	<u>-9,000</u>	<u>79,816</u>	<u>79,816</u>	Distribution by Program				
<u>88,816</u>	<u>—</u>	<u>-9,000</u>	<u>79,816</u>	<u>79,816</u>	08	<u>79,392</u>	<u>78,267</u>	<u>78,267</u>	
						Total Appropriation	78,267	78,267	
					Distribution by Object				
<u>88,816</u>	<u>—</u>	<u>-9,000</u>	<u>79,816</u>	<u>79,816</u>	State Aid:				
<u>88,816</u>	<u>—</u>	<u>-9,000</u>	<u>79,816</u>	<u>79,816</u>	08	<u>79,392</u>	<u>78,267</u>	<u>78,267</u>	
						Total State Aid	78,267	78,267	

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1995, in the Support of Patients in County Psychiatric Hospitals account be appropriated and available for payment of liabilities applicable to prior fiscal years.

It is further recommended that, with the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States and that is based on payments to hospitals that serve a disproportionate share of low-income patients, the sharing of revenues received to defray the costs of maintaining patients in State and county psychiatric hospitals and facilities for the developmentally disabled shall be based on the same percent as costs are shared.

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT

General Assistance

This program (C44:8-107 et seq. and by C30:4B-1 et seq.) is directly administered by local assistance boards in each municipality. Financial and other aid is given by municipal departments of welfare to needy persons not otherwise provided for under the laws of New Jersey. This Division supervises the administration of the program by those municipalities which apply for State aid, and is responsible for making the proper allotments of State aid to such municipalities. Beginning July 1, 1991, this program is supported with 100% State funds as amended by P.L. 1990, c.66.

Assistance For Dependent Children

Assistance for dependent children (C44:10-1 et seq.) is the assistance and other services extended to or for needy dependent children and the parents and relatives with whom they are living. The program is directly administered by a county welfare board in each of the counties. Eligibility for this program is based on one of the following conditions:

- (a) Death, disability or absence from the home of one or both parents (AFDC-C);
- (b) Unemployment of the father (AFDC-F);
- (c) Insufficient employment of the parents (AFDC-N).

Effective January 1, 1991, the allocation of assistance expenditures for the first two segments is 50% federal, 45% State and 5% county as amended by P.L. 1990, c.66 and P.L. 1991, c.63. For the third segment there is no federal participation in the assistance expenditures and the allocation is 95% State and 5% county.

The program provides direct financial assistance and services. This Division supervises and coordinates the work of the several county welfare agencies and directs the conduct of the program throughout the State in accordance with specific requirements of State and federal law and regulation.

Assistance to Supplemental Security Income Recipients

The federal Supplemental Security Income (SSI) Program provides direct federal income maintenance payments to aged, blind and disabled persons at a stipulated minimum level. Since the prevailing level of income maintenance payments in New Jersey is higher than the federal minimum level, New Jersey supplements the federal payments. Effective January 1, 1991, the supplement is supported with 100% State funds as amended by P.L. 1990, c.66 and by P.L. 1991, c.63.

A complete description of the program classification and associated evaluation data may be found in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (B)Emer- gencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended	
<u>477,417</u>	—	<u>18,526</u>	<u>495,943</u>	<u>483,888</u>	Distribution by Program				
<u>477,417</u>	—	<u>18,526</u>	<u>495,943</u>	<u>483,888</u>	Income Maintenance Management	15	<u>499,084</u>	<u>472,808</u>	<u>472,808</u>
					Total Appropriation				
							<u>499,084</u>	<u>472,808</u>	<u>472,808</u>
					Distribution by Object				
					State Aid:				
353	—	—	353	353	Cost Of Living Adjustment	15	363	374	374
686	—	—	686	686	Deferred Cost of Living	15	1,392	1,755	1,755
59,731	—	—	59,731	59,731	General Assistance Emergency Assistance Program	15	65,273	61,923	61,923
106,910	—	18,526	125,436	121,139	Payments to Municipalities for Cost of General Assistance	15	124,208	115,705	115,705
192,944	—	—	192,944	188,243	Payments for Dependent Children Assistance Regular Segment	15	185,423	171,249	171,249
36,044	—	-2,660	33,384	30,397	Payments for Emergency Assistance	15	27,815	24,841	24,841
57,637	—	-2,010	55,627	55,627	Payments for Supplemental Security Income	15	61,719	59,214	59,214
10,343	—	—	10,343	10,229	Payments for Dependent Children Assistance, Father Unemployed, F-Segment	15	11,116	10,003	10,003
12,769	—	2,660	15,429	15,473	Payments for Dependent Children Assist., Insufficient Parent Employment, N-Seg	15	16,757	19,544	19,544
—	—	<u>2,010</u>	<u>2,010</u>	<u>2,010</u>	State Supplemental SSI Check Production User Fee	15	<u>5,018</u>	<u>8,200</u>	<u>8,200</u>
<u>477,417</u>	—	<u>18,526</u>	<u>495,943</u>	<u>483,888</u>	Total State Aid				
							<u>499,084</u>	<u>472,808</u>	<u>472,808</u>

LANGUAGE PROVISIONS

It is recommended that the net State share of reimbursements and the net balances remaining after full payment of sums due the Federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c.86 (C44:10-4 et seq.), P.L. 1950, c.166 (C30:4B-1 et seq.) and P.L. 1971 c. 209 (C44:13-1 et seq.), during the fiscal year ending June 30, 1996 be appropriated.

It is further recommended that receipts from State administered municipalities during the fiscal year ending June 30, 1996 be appropriated.

It is further recommended that the sum hereinabove be available for payment of obligations applicable to prior fiscal years.

It is further recommended that any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first be approved by the Director of the Division of Budget and Accounting.

It is further recommended that a portion of the amount hereinabove appropriated for Payments to municipalities appropriated for the cost of general assistance, not to exceed \$1,400,000 be available for transfer to the Department of Labor, Division of Employment Services, for support costs related to the workfare program established pursuant to P.L.1947 c.156 (C.44:8-107 et seq.). Any funds transferred to the Department of Labor shall be used solely to fund employability teams and other costs to implement this general assistance work program.

It is further recommended that receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program be appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding any provision of State law to the contrary, there shall be no further payment for benefits previously provided under the General Assistance Program for the costs of hospitalization for such expenses incurred on or after July 1, 1991.

STATE AID

It is further recommended that notwithstanding the provisions of section 18 of P.L. 1947, c.156 (C.44:8-124) to the contrary, outpatient services, including, but not limited to, emergency room, clinic and diagnostic services rendered on or after July 1, 1992 to recipients of General Assistance by hospitals shall not be reimbursed. Furthermore, municipalities shall not provide reimbursement for inpatient or outpatient medical services provided in prior fiscal years if submitted for reimbursement after July 31, 1992.

It is further recommended that notwithstanding the provisions of P.L. 1947, c.156 (C.44:8-107 et seq.) to the contrary, assistance shall not be granted to an illegal alien or to aliens admitted as students or visitors. To be eligible for assistance an individual shall be either a citizen of the United States or otherwise permanently residing in the United States under color of law, including any alien who is lawfully present in the United States as a result of the application of section 207(c), Section 203(a)(7) (prior to April 1, 1980), section 208, and section 212(d)(5) of the "Immigration and Nationality Act," 8 U.S.C. subsection 1101 et seq.

It is further recommended that in addition to the provisions of section 3 of P.L.1973, c.256, the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed.

It is further recommended that in addition to the provisions of section 5 of P.L.1959, c.86, for payments that are not eligible for federal financial participation, payment of the State share of expenditures by the county welfare agency for Aid to Families with Dependent children shall be at the rate of 115% during the period July 1 through December 31 of each year and at the rate of 75% during the period January 1 through June 30; provided, that the total payment of the State share of expenditures during the period January 1 through December 31 of each year shall not exceed 95%.

It is further recommended that notwithstanding the provisions of P.L. 1959, c.86 to the contrary, assistance shall not be granted to an illegal alien or to aliens admitted as students or visitors. To be eligible for assistance an individual shall be either a citizen of the United States or otherwise permanently residing in the United States under color of law, including any alien who is lawfully present in the United States as a result of the application of section 207(c), Section 203(a)(7) (prior to April 1, 1980), section 208, and section 212(d)(5) of the "Immigration and Nationality Act," 8 U.S.C. subsection 1101 et seq.

It is further recommended that notwithstanding the provisions of P.L. 1947, c.156 (C.44:8-107 et seq.), nursing home services are no longer a covered service effective July 1, 1995 under the General Assistance program except to those recipients enrolled in the program prior to June 30, 1995 and who are unable to qualify for nursing home services through the Medically Needy Program coverage for Long Term Care Recipients, pursuant to Title XIX of the Social Security Act.

It is further recommended that a portion of the amount hereinabove appropriated for Payments to Municipalities for Cost of General Assistance, is available to fund the cost of contracting with an accounting firm(s) to perform audits of the General Assistance Emergency Assistance program administered by Municipal Welfare Departments, subject to the approval of the Director of the Division of Budget and Accounting.

566,233	—	9,526	575,759	563,704	Total Appropriation, Department of Human Services	578,476	551,075	551,075
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66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

As created by P.L. 1993, c. 220, the Safe and Secure Communities Program enables police and the communities to create a partnership designed to identify and develop strategies to impact crime and improve the quality of life in New Jersey by combining State, federal, and local resources to place 2,000 additional police officers in communities throughout the State, providing funds for the purchase of equipment vital to effective police operations, deploying the additional officers and equipment in a focused,

community-oriented manner assuring their maximum impact in combating crime, imposing monetary penalties on lawbreakers, and initiating other programs that meet the particular needs of municipalities.

A complete description of the statewide program and program classification may be found in the program budget presentation of the Department of Law and Public Safety in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
15,000	—	—	15,000	15,000	Distribution by Program			
15,000	—	—	15,000	15,000	09	9,000	9,000	9,000
						9,000	9,000	9,000
					Distribution by Object			
					State Aid:			
15,000 ^S	—	—	15,000	15,000				
15,000	—	—	15,000	15,000	09	9,000	9,000	9,000
						9,000	9,000	9,000
15,000	—	—	15,000	15,000	Total Appropriation, Department of Law and Public Safety			
						9,000	9,000	9,000

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

The State provides for a program of maintenance and support of museum services by the Newark Museum Association (NJSA 18:73-20.1).

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
1,720	—	—	1,720	1,720	Distribution by Program			
1,720	—	—	1,720	1,720	06	1,720	2,324	1,720
						1,720	2,324	1,720
					Distribution by Object			
					State Aid:			
1,720	—	—	1,720	1,720				
1,720	—	—	1,720	1,720	06	1,720	2,324	1,720
						1,720	2,324	1,720
1,720	—	—	1,720	1,720	Total Appropriation, Department of State			
						1,720	2,324	1,720

STATE AID

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
63. LOCAL HIGHWAY FACILITIES

A complete description of the program classifications, associated the program budget presentation of the Department of evaluation data and other related appropriations may be found in Transportation in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended	
7,000	—	—	7,000	6,891	Distribution by Program				
7,000	—	—	7,000	6,891	80	—	—	—	
					Total Appropriation				
					Distribution by Object				
					Special Purpose:				
1,000 ^S	—	—	1,000	1,000	80	—	—	—	
6,000 ^S	—	—	6,000	5,891	80	—	—	—	
7,000	—	—	7,000	6,891	Total Special Purpose				
7,000	—	—	7,000	6,891	Total Appropriation, Department of Transportation				

82. DEPARTMENT OF THE TREASURY
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

The State provides support funds to county colleges for educational purposes. A complete description of the program Department of the Treasury, Higher Educational Services, in the Direct State Services section of the Budget may be found in the program budget presentation of the

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended	
114,144	—	8,931	123,075	120,316	Distribution by Program				
114,144	—	8,931	123,075	120,316	48	123,200	139,923	128,609	
					Total Appropriation				
					Distribution by Object				
					State Aid:				
87,373	—	10,428	97,801	97,737	48	97,801	112,000	100,686	
10,141	—	—	10,141	8,350	48	10,141	7,142	7,142	
13,375	—	40	13,415	13,125	48	13,925	19,248	19,248	
100	—	—	100	2	48	—	—	—	
664	—	-86	578	300	48	—	—	—	
1,840	—	-1,451	389	389	48	72	332	332	
100	—	—	100	—	48	710	650	650	
					48	—	—	—	

Year Ending June 30, 1994						Year Ending June 30, 1996		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
551	—	—	551	413				
114,144	—	8,931	123,075	120,316	48	551	551	551
					Employer Contributions-FICA for County College Members of TPAF			
					Total State Aid	123,200	139,923	128,609

LANGUAGE PROVISIONS

It is recommended that such additional sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of Section 1 of P.L. 1971, c. 12 (C18A:64A-22.1) be appropriated.

It is further recommended that of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

A complete description of the program classifications may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

EVALUATION DATA

	Actual FY 1993	Actual FY 1994	Revised FY 1995	Budget Estimate FY 1996
PERSONNEL DATA				
Position Data				
All Other				
County Boards of Taxation	70	69	68	73

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1994						Year Ending June 30, 1996			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
33,622	—	-37	33,585	33,585					
992	—	—	992	943					
34,896	—	-111	34,785	34,783					
809	—	—	809	809					
158,704	—	—	158,704	158,704					
5,903	—	-1	5,902	5,902					
30,000	—	—	30,000	30,000					
264,926	—	-149	264,777	264,726					
					Distribution by Program				
					Other Distributed Taxes	27	30,247	—	—
					County Boards of Taxation	28	1,019	1,019	1,019
					Locally Provided Services	29	34,855	—	—
					Railroad Property Taxes	30	809	—	—
					Business Personal Property Tax Replacement	31	72,288	—	—
					Consolidated Police and Firemen's Pension Fund	35	6,283	9,179	9,179
					Municipal Purposes Tax Assistance Fund	36	30,000	—	—
					Total Appropriation		175,501	10,198	10,198

STATE AID

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
Distribution by Object								
Personal Services:								
922	—	—	922	943		1,019	1,019	1,019
992	—	—	992	943		1,019	1,019	1,019
State Aid:								
6,500	—	-37	6,463	6,463	27	6,500	—(a)	—(a)
3,455	—	—	3,455	3,455	27	4,173	—(a)	—(a)
23,667	—	—	23,667	23,667	27	19,574	—(a)	—(a)
34,896	—	-111	34,785	34,783	29	34,855	—(a)	—(a)
809	—	—	809	809	30	809	—(a)	—(a)
158,704	—	—	158,704	158,704	31	72,288	—(a)	—(a)
5,903	—	-1	5,902	5,902	35	6,283	9,179	9,179
30,000	—	—	30,000	30,000	36	30,000	—(a)	—(a)
263,934	—	-149	263,785	263,783		174,482	9,179	9,179

Notes: (a) Continued funding for this program has been integrated into the Consolidated Municipal Property Tax Relief Aid program, which is recommended in the Property Tax Relief Fund under the Department of Community Affairs.

LANGUAGE PROVISIONS

It is recommended that, notwithstanding the provisions of Section 2 of P.L. 1980, c. 10 (C.54:30A-24.1), Section 4 of P.L. 1980, c. 11 (C.54:30A-61.1), Section 27 of P.L. 1991, c. 184 (C.54:30A-24.4) and section 28 of P.L. 1991, c. 184 (C.54:30A-61.4), the payments to municipalities from the proceeds of the public utilities franchise and gross receipts taxes during fiscal year 1996 be \$685 million, and be distributed in the same amounts to the same municipalities as received such payments in calendar year 1994 pursuant to the 1995 Annual Appropriations Law, P.L. 1994, c. 67; provided, however, that amounts collected in excess of amounts distributed be anticipated as revenue for general State purposes.

It is further recommended that, notwithstanding any provision of law to the contrary, the payments to municipalities from the proceeds of the public utilities franchise and gross receipts taxes be distributed on the following schedule: July 15, 35% of the total amount due; August 1, 10% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

It is further recommended that based upon the State's fiscal circumstances in May, 1996, amounts collected in excess of \$960,000,000 from Public Utility Gross Receipts and Franchise Taxes (combined) for fiscal year 1996 may be distributed to municipalities; provided that such amounts collected in excess of \$960,000,000 shall not be anticipated as municipal revenue for the purposes of the "Local Budget Law", P.L. 1960, c. 169 (C.40A:4-1 et seq.).

It is further recommended that the unexpended balance as of June 30, 1995, from the taxes collected pursuant to P.L. 1940, c. 4 (C.54:30A-16 et seq.) and P.L. 1940, c. 5 (C.54:30A-49 et seq.) shall lapse.

It is further recommended that, notwithstanding the provisions of the Corporation Business Tax Act (1945), P.L. 1945, c. 162 (C.54:10A-1 et seq.), the sum apportioned to the several counties of the State from the tax on incorporated financial businesses not be distributed and be anticipated as revenue for general State purposes.

It is further recommended that there be appropriated so much of the proceeds of taxes on fire insurance premiums, received or receivable, as may be required for payment to the New Jersey Firemen's Home and New Jersey Firemen's Association.

It is further recommended that, notwithstanding the provisions of P.L. 1945, c. 162 (C.54:10A-1 et seq.) the amounts collected from banking corporations pursuant to the Corporation Business Tax Act not be distributed to the counties and municipalities and be anticipated as revenue for general State purposes.

It is further recommended that there be appropriated from taxes collected from certain insurance companies pursuant to the Insurance Tax Act, so much as may be required for payment to counties pursuant to P.L. 1945, c. 132 (C.54:18A-1 et seq.).

It is further recommended that the Director of the Division of Budget and Accounting reduce amounts provided to any municipality from the appropriations hereinabove by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

379,070	—	8,782	387,852	385,042	Total Appropriation, Department of the Treasury	298,701	150,121	138,807
2,057,709	27,711	16,995	2,102,415	2,050,645	Grand Total, State Aid	1,856,324	1,798,631	1,784,578

It is recommended that, whenever any county, municipality, or school district entitled to receive State aid from appropriations made herein withholds funds from State agencies entitled to payment for services, the Director of the Division of Budget and Accounting be authorized to withhold State aid payments to such county, municipality, or school district and transfer the same as payment for funds so withheld.

It is further recommended that any qualifying State aid appropriation, or part thereof, made from the General Fund be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, be sufficient to support such expenditure.

It is further recommended that, if the sum provided hereinabove for a State aid payment pursuant to formula is insufficient to meet the full requirement of the formula, all recipients of State aid shall have their allocation proportionately reduced.