

# 46. HEALTH AND SENIOR SERVICES

GENERAL FUND  
DIRECT STATE SERVICES

## 20. PHYSICAL AND MENTAL HEALTH

### 21. HEALTH SERVICES

#### 4215. OFFICE OF VITAL STATISTICS AND REGISTRATION

##### 01. VITAL STATISTICS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-046-4215-002	4215-100-010000-12	<i>Personal Services:</i> Salaries and Wages .....	957) 957
97-100-046-4215-003	4215-100-010000-21	<i>Materials and Supplies:</i> Printing and Office .....	31) 31
97-100-046-4215-004	4215-100-010000-30	<i>Services Other Than Personal:</i> Travel .....	1) 96
	4215-100-010000-31	Telephone .....	20)
	4215-100-010000-32	Postage .....	22)
	4215-100-010000-34	Information	
		Processing-External .....	30)
	4215-100-010000-38	Other Services .....	23)
97-100-046-4215-005	4215-100-010000-47	<i>Maintenance and Fixed Charges:</i> Rent Other .....	8) 8
		Subtotal Appropriation .....	1,092

#### 4220. DIVISION OF FAMILY HEALTH SERVICES

##### 02. FAMILY HEALTH SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-046-4220-002	4220-100-020000-12	<i>Personal Services:</i> Salaries and Wages .....	753) 753
97-100-046-4220-003	4220-100-020000-21	<i>Materials and Supplies:</i> Printing and Office .....	57) 90
	4220-100-020000-23	Medical/Education/ Rehabilitation .....	33)
97-100-046-4220-004	4220-100-020000-30	<i>Services Other Than Personal:</i> Travel .....	12) 122
	4220-100-020000-31	Telephone .....	38)
	4220-100-020000-32	Postage .....	45)
	4220-100-020000-34	Information	
		Processing-External .....	17)
	4220-100-020000-35	Household and Security .....	5)
	4220-100-020000-38	Other Services .....	2)
	4220-100-020000-39	Information Processing - Internal .....	3) 11
97-100-046-4220-005	4220-100-020000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	4) 11
	4220-100-020000-45	Rent Central Motor Pool .....	7)
97-100-046-4220-219	4220-100-020010-50	<i>Special Purpose:</i> WIC Farmers Market Program .....	87) 87
		Subtotal Appropriation .....	1,063

#### 4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH

##### 03. EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-046-4230-002	4230-100-030000-12	<i>Personal Services:</i> Salaries and Wages .....	6,731) 6,731
97-100-046-4230-003	4230-100-030000-21	<i>Materials and Supplies:</i> Printing and Office .....	107) 2,043
	4230-100-030000-23	Medical/Education/ Rehabilitation .....	1,894)
	4230-100-030000-24	Household and Clothing .....	6)
	4230-100-030000-26	Other Materials and Supplies .....	36)

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97-100-046-4230-004	4230-100-030000-30	<i>Services Other Than Personal:</i>		609
	4230-100-030000-31	Travel .....	( 32)	
	4230-100-030000-32	Telephone .....	( 107)	
	4230-100-030000-34	Postage .....	( 131)	
		Information		
	4230-100-030000-38	Processing-External .....	( 225)	
	4230-100-030000-39	Other Services .....	( 20)	
		Information Processing -		
		Internal .....	( 94)	
97-100-046-4230-005	4230-100-030000-41	<i>Maintenance and Fixed Charges:</i>		113
	4230-100-030000-44	Maintenance of Equipment .....	( 13)	
	4230-100-030000-45	Rent, Buildings, and Grounds .....	( 1)	
	4230-100-030000-47	Rent Central Motor Pool .....	( 85)	
		Rent Other .....	( 14)	
97-100-046-4230-028	4230-100-030900-50	<i>Special Purpose:</i>		
		New Jersey State Commission on		
		Cancer Research .....	( 1,000)	1,000
97-100-046-4230-047	4230-100-031650-50	Medical Waste Management		
		Program .....	( 813)	813
97-100-046-4230-065	4230-101-034400-50	Rabies Control Program .....	( 453)	453
97-100-046-4230-071	4230-101-034410-50	Animal Population Control		
		Program .....	( 550)	550
97-100-046-4230-078	4230-101-034500-50	Worker and Community Right to		
		Know .....	( 1,334)	1,334
		Subtotal Appropriation .....		<u>13,646</u>

## 4240. DIVISION OF ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES

### 04. ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-046-4240-002	4240-100-040000-12	<i>Personal Services:</i>		371
		Salaries and Wages .....	( 371)	
97-100-046-4240-003	4240-100-040000-21	<i>Materials and Supplies:</i>		26
	4240-100-040000-23	Printing and Office .....	( 25)	
		Medical/Education/ Rehabilitation .....	( 1)	
97-100-046-4240-004	4240-100-040000-30	<i>Services Other Than Personal:</i>		71
	4240-100-040000-31	Travel .....	( 6)	
	4240-100-040000-32	Telephone .....	( 29)	
	4240-100-040000-34	Postage .....	( 20)	
		Information		
	4240-100-040000-38	Processing-External .....	( 3)	
	4240-100-040000-39	Other Services .....	( 12)	
		Information Processing -		
		Internal .....	( 1)	
97-100-046-4240-005	4240-100-040000-41	<i>Maintenance and Fixed Charges:</i>		19
	4240-100-040000-45	Maintenance of Equipment .....	( 3)	
	4240-100-040000-47	Rent Central Motor Pool .....	( 4)	
		Rent Other .....	( 12)	
		Subtotal Appropriation .....		<u>487</u>

## 4245. DIVISION OF AIDS PREVENTION AND CONTROL

### 12. AIDS SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-046-4245-001	4245-100-120000-12	<i>Personal Services:</i>		2,444
		Salaries and Wages .....	( 2,444)	
97-100-046-4245-002	4245-100-120000-21	<i>Materials and Supplies:</i>		153
	4245-100-120000-23	Printing and Office .....	( 124)	
	4245-100-120000-24	Medical/Education/ Rehabilitation .....	( 28)	
		Household and Clothing .....	( 1)	

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97-100-046-4245-003		<i>Services Other Than Personal:</i>	266
	4245-100-120000-30	Travel .....	( 34)
	4245-100-120000-31	Telephone .....	( 68)
	4245-100-120000-32	Postage .....	( 55)
	4245-100-120000-34	Information Processing-External .....	( 45)
	4245-100-120000-35	Household and Security .....	( 3)
	4245-100-120000-36	Professional Services .....	( 6)
	4245-100-120000-38	Other Services .....	( 54)
	4245-100-120000-39	Information Processing - Internal .....	( 1)
97-100-046-4245-004		<i>Maintenance and Fixed Charges:</i>	31
	4245-100-120000-41	Maintenance of Equipment .....	( 2)
	4245-100-120000-47	Rent Other .....	( 29)
		Subtotal Appropriation .....	2,894

### 4280. DIVISION OF PUBLIC HEALTH AND ENVIRONMENTAL LABORATORIES 08. LABORATORY SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-046-4280-002		<i>Personal Services:</i>	3,413
	4280-100-080000-12	Salaries and Wages .....	( 3,413)
97-100-046-4280-003		<i>Materials and Supplies:</i>	641
	4280-100-080000-21	Printing and Office .....	( 59)
	4280-100-080000-24	Household and Clothing .....	( 11)
	4280-100-080000-26	Other Materials and Supplies .....	( 571)
97-100-046-4280-004		<i>Services Other Than Personal:</i>	259
	4280-100-080000-30	Travel .....	( 2)
	4280-100-080000-31	Telephone .....	( 68)
	4280-100-080000-32	Postage .....	( 83)
	4280-100-080000-34	Information Processing-External .....	( 13)
	4280-100-080000-35	Household and Security .....	( 30)
	4280-100-080000-36	Professional Services .....	( 1)
	4280-100-080000-38	Other Services .....	( 56)
	4280-100-080000-39	Information Processing - Internal .....	( 6)
97-100-046-4280-005		<i>Maintenance and Fixed Charges:</i>	63
	4280-100-080000-40	Maintenance of Buildings and Grounds .....	( 11)
	4280-100-080000-41	Maintenance of Equipment .....	( 48)
	4280-100-080000-45	Rent Central Motor Pool .....	( 1)
	4280-100-080000-47	Rent Other .....	( 3)
		Subtotal Appropriation .....	4,376
		<i>Total Appropriation, Health Services</i> .....	23,558

	4220-100-020000-00	Receipts in excess of those anticipated for the HealthStart Program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
97-100-046-4230-054 97-100-046-4230-055 97-100-046-4230-056 97-100-046-4230-057 97-100-046-4230-058 97-100-046-4230-059	4230-101-031650	The unexpended balance as of June 30, 1996, in the Comprehensive Regulated Medical Waste Management Act account, together with any receipts received by the Department of Health pursuant to the provisions of the "Comprehensive Regulated Medical Waste Management Act", P.L. 1989, c.34 (C.13:1E-48.1 et seq.), is appropriated.
97-100-046-4230-061 97-100-046-4230-062 97-100-046-4230-063 97-100-046-4230-064 97-100-046-4230-065	4230-101-034400	The unexpended balance as of June 30, 1996, in the Rabies Control Program account, together with any receipts in excess of the amount anticipated, is appropriated.
97-100-046-4230-065	4230-101-034400-50	The amount hereinabove for the Rabies Control Program account is payable out of the Rabies Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

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97-100-046-4230-067 97-100-046-4230-068 97-100-046-4230-069 97-100-046-4230-070 97-100-046-4230-071 97-100-046-4230-072	4230-101-034410	The unexpended balance as of June 30, 1996, in the Animal Population Control Program account, together with any receipts in excess of the amount anticipated, is appropriated.
97-100-046-4230-071	4230-101-034410-50	The amount hereinabove for the Animal Population Control Program account is payable out of the Animal Population Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
97-100-046-4230-078 97-100-046-4230-105	4230-101-034500-50 4230-141-034500-61	Notwithstanding the provisions of the "Worker and Community Right to Know Act", P.L. 1983, c. 315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know account is payable out of the "Worker and Community Right to Know Fund." If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
97-100-046-4230-028	4230-100-030900-50	The amount hereinabove for the New Jersey State Commission on Cancer Research is charged to the Cancer Research Fund pursuant to section 5 of P.L. 1982, c. 40 (C.54:40A-37.1).
97-100-046-4230-028 97-100-046-4230-090	4230-100-030900-50 4230-140-030900-61	The unexpended balance as of June 30, 1996, in the New Jersey State Commission on Cancer Research account is appropriated.
97-100-046-4230-243	4230-100-030070-50	The unexpended balance as of June 30, 1996, in the Lead Evaluation and Abatement Program account, is appropriated.
	4240-100-040000-00	The Division of Alcoholism, Drug Abuse and Addiction Services is authorized to bill a patient, a patient's estate, or the person chargeable for a patient's support, or the county of residence for institutional, residential and out-patient support of patients treated for alcoholism or drug abuse or both. Receipts derived from billings or fees and unexpended balances as of June 30, 1996 from these billings and fees are appropriated to the Department of Health, Division Alcoholism, Drug Abuse and Addiction Services, for the support of the alcohol and drug abuse programs.
	4240-453-044530-00	There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P.L. 1983, c.531 (C.26:2B-32 et al.).
	4280-100-080000-00	The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.
	4280-100-080000-00	Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories pursuant to P. L. 1975, c. 166 (C.45:9-42.26 et seq.), and blood banks pursuant to P.L. 1963, c. 33 (C.26:2A-2 et seq.), and the unexpended balance of such fees as of June 30, 1996, are appropriated.
97-100-046-4220-266	4220-100-020180	The unexpended balances as of June 30, 1996 in the Screening of Childhood Lead Exposure account is appropriated.  Receipts from licenses, permits and fees collected by the Department of Health in Health Services, in excess of those anticipated, is appropriated.

**22. HEALTH PLANNING AND EVALUATION**  
**4260. DIVISION OF HEALTH FACILITIES EVALUATION**  
**06. HEALTH FACILITIES EVALUATION**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
97-100-046-4260-002	4260-100-060000-12	<i>Personal Services:</i> 3,661
		Salaries and Wages . . . . . ( 3,661)
97-100-046-4260-003	4260-100-060000-21	<i>Materials and Supplies:</i> 82
	4260-100-060000-24	Printing and Office . . . . . ( 80)
		Household and Clothing . . . . . ( 2)

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97-100-046-4260-004		<i>Services Other Than Personal:</i>	261
	4260-100-060000-30	Travel .....	( 35)
	4260-100-060000-31	Telephone .....	( 71)
	4260-100-060000-32	Postage .....	( 61)
	4260-100-060000-34	Information Processing-External .....	( 39)
	4260-100-060000-35	Household and Security .....	( 2)
	4260-100-061000-36	Professional Services .....	( 21)
	4260-100-060000-38	Other Services .....	( 30)
	4260-100-060000-39	Information Processing - Internal .....	( 2)
97-100-046-4260-005		<i>Maintenance and Fixed Charges:</i>	132
	4260-100-060000-41	Maintenance of Equipment .....	( 2)
	4260-100-060000-45	Rent Central Motor Pool .....	( 119)
	4260-100-060000-47	Rent Other .....	( 11)
97-100-046-4260-071	4260-100-060020-50	<i>Special Purpose:</i> Implementation of Statewide Health Information Network .....	2,000 2,000
97-100-046-4260-050	4260-100-060040-50	Emergency Medical Services for Children Program .....	( 150) <u>150</u>
		Subtotal Appropriation .....	<u>6,286</u>
		<i>Total Appropriation, Health Planning and Evaluation .....</i>	<u>6,286</u>
	4260-100-060000-00	Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories pursuant to P. L. 1975, c. 166 (C.45:9-42.26 et seq.), and blood banks pursuant to P.L. 1963, c. 33 (C.26:2A-2 et seq.), and the unexpended balance of such fees as of June 30, 1996, are appropriated.	
97-100-046-4260-017	4260-101-060480	Receipts derived from fees charged for the review of uniform construction code plans for health facilities, and the unexpended balance of such receipts as of June 30, 1996, are appropriated for the costs of this program.	
97-100-046-4260-018			
97-100-046-4260-019			
97-100-046-4260-020			
97-100-046-4260-021			
97-100-046-4260-022			
97-100-046-4260-046	4260-451-064510	Available funds are appropriated to the Health Care Facilities Improvement Fund to provide available resources in an emergency situation at a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.	
97-100-046-4260-045	4260-446-064460	Receipts derived from fees charged for processing Certificate of Need applications and the unexpended balance of such receipts as of June 30, 1996, are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.	
97-100-046-4270-038	4270-101-070490		
97-100-046-4270-039			
97-100-046-4270-040			
97-100-046-4270-041			
97-100-046-4270-042			
97-100-046-4270-043			
97-100-046-4260-071	4260-100-060020-50	From the amount appropriated for the Implementation of Statewide Health Information Network, \$250,000 may be allocated for a grant to the New Jersey Institute of Technology and \$250,000 may be allocated for a grant to Thomas A. Edison State College.	
97-100-046-4260-070	4260-140-060020-61		
97-100-046-4260-071	4260-100-060020-50	From the amount appropriated for the Implementation of Statewide Health Information Network, no amount shall be expended for costs of administrative services within the Department of Health.	
		Receipts from licenses, permits and fees collected by the Department of Health in Health Planning and Evaluation, in excess of those anticipated, is appropriated.	

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## 25. HEALTH ADMINISTRATION 4210. DIVISION OF MANAGEMENT AND ADMINISTRATION 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
97-100-046-4210-008	4210-100-990000-12		<i>Personal Services:</i> Salaries and Wages . . . . . ( 752) 752
97-100-046-4210-009	4210-100-990000-21 4210-100-990000-23 4210-100-990000-24		<i>Materials and Supplies:</i> Printing and Office . . . . . ( 60) 68 Medical/Education/ Rehabilitation . . . . . ( 4) Household and Clothing . . . . . ( 4)
97-100-046-4210-010	4210-100-990000-30 4210-100-990000-31 4210-100-990000-32 4210-100-990000-34 4210-100-990000-36 4210-100-990000-38 4210-100-990000-39		<i>Services Other Than Personal:</i> Travel . . . . . ( 19) 237 Telephone . . . . . ( 30) Postage . . . . . ( 40) Information Processing-External . . . . . ( 66) Professional Services . . . . . ( 13) Other Services . . . . . ( 49) Information Processing - Internal . . . . . ( 20)
97-100-046-4210-011	4210-100-990000-40 4210-100-990000-41 4210-100-990000-44 4210-100-990000-45		<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . ( 14) 41 Maintenance of Equipment . . . . . ( 7) Rent, Buildings, and Grounds . . . . . ( 10) Rent Central Motor Pool . . . . . ( 10)
97-100-046-4210-015	4210-100-990030-50		<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity . . . . . ( 84) 84
			Subtotal Appropriation . . . . . 1,182
			<i>Total Appropriation, Health Administration . . . . . 1,182</i>

## 26. SENIOR SERVICES 4275. DIVISION OF SENIOR SERVICES 22. MEDICAL SERVICES FOR THE AGED

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
97-100-046-4275-189	4275-100-220000-12		<i>Personal Services:</i> Salaries and Wages . . . . . ( 911) 911
97-100-046-4275-190	4275-100-220000-21		<i>Materials and Supplies:</i> Printing and Office . . . . . ( 46) 46
97-100-046-4275-191	4275-100-220000-30 4275-100-220000-31 4275-100-220000-32		<i>Services Other Than Personal:</i> Travel . . . . . ( 17) 132 Telephone . . . . . ( 43) Postage . . . . . ( 72)
97-100-046-4275-192	4275-100-220000-41 4275-100-220000-45 4275-100-220000-47		<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . ( 13) 27 Rent Central Motor Pool . . . . . ( 8) Rent Other . . . . . ( 6)
97-100-046-4275-193	4275-100-220000-76 4275-100-220000-77		<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . ( 3) 25 Information Processing Equipment . . . . . ( 22)
			Subtotal Appropriation . . . . . 1,141

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## 24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
97-100-046-4275-194			<i>Personal Services:</i> 3,123
	4275-100-240000-12		Salaries and Wages . . . . . ( 3,123)
97-100-046-4275-195			<i>Materials and Supplies:</i> 94
	4275-100-240000-21		Printing and Office . . . . . ( 94)
97-100-046-4275-196			<i>Services Other Than Personal:</i> 769
	4275-100-240000-30		Travel . . . . . ( 2)
	4275-100-240000-31		Telephone . . . . . ( 368)
	4275-100-240000-32		Postage . . . . . ( 79)
	4275-100-240000-34		Information Processing-External . . . . . ( 135)
	4275-100-240000-39		Information Processing - Internal . . . . . ( 185)
97-100-046-4275-197			<i>Maintenance and Fixed Charges:</i> 391
	4275-100-240000-41		Maintenance of Equipment . . . . . ( 21)
	4275-100-240000-44		Rent, Buildings, and Grounds . . . . . ( 362)
	4275-100-240000-45		Rent Central Motor Pool . . . . . ( 8)
97-100-046-4275-199			<i>Special Purpose:</i>
	4275-100-245000-50		Payments to Fiscal Agent - PAA . . . . . ( 2,134) 2,134
97-100-046-4275-198			<i>Additions, Improvements and Equipment:</i> 216
	4275-100-240000-76		Other Equipment . . . . . ( 37)
	4275-100-240000-77		Information Processing Equipment . . . . . ( 179)
			Subtotal Appropriation . . . . . <u>6,727</u>

## 28. LIFELINE

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
97-100-046-4275-201			<i>Personal Services:</i> 1,620
	4275-100-280000-12		Salaries and Wages . . . . . ( 1,620)
97-100-046-4275-202			<i>Materials and Supplies:</i> 188
	4275-100-280000-21		Printing and Office . . . . . ( 188)
97-100-046-4275-203			<i>Services Other Than Personal:</i> 509
	4275-100-280000-30		Travel . . . . . ( 1)
	4275-100-280000-31		Telephone . . . . . ( 156)
	4275-100-280000-32		Postage . . . . . ( 129)
	4275-100-280000-34		Information Processing-External . . . . . ( 19)
	4275-100-280000-38		Other Services . . . . . ( 69)
	4275-100-280000-39		Information Processing - Internal . . . . . ( 135)
97-100-046-4275-204			<i>Maintenance and Fixed Charges:</i> 286
	4275-100-280000-41		Maintenance of Equipment . . . . . ( 14)
	4275-100-280000-44		Rent, Buildings, and Grounds . . . . . ( 269)
	4275-100-280000-45		Rent Central Motor Pool . . . . . ( 3)
97-100-046-4275-206			<i>Additions, Improvements and Equipment:</i> 51
	4275-100-280000-76		Other Equipment . . . . . ( 25)
	4275-100-280000-77		Information Processing Equipment . . . . . ( 26)
			Subtotal Appropriation . . . . . <u>2,654</u>

## 55. PROGRAMS FOR THE AGED

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
97-100-046-4275-208			<i>Personal Services:</i> 272
	4275-100-550000-12		Salaries and Wages . . . . . ( 272)

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97-100-046-4275-209	4275-100-550000-21	<i>Materials and Supplies:</i> Printing and Office .....	( 10)	10
97-100-046-4275-210	4275-100-550000-30 4275-100-550000-31 4275-100-550000-32 4275-100-550000-34	<i>Services Other Than Personal:</i> Travel .....	( 4)	103
		Telephone .....	( 43)	
		Postage .....	( 9)	
		Information Processing-External .....	( 22)	
	4275-100-550000-38	Other Services .....	( 16)	
	4275-100-550000-39	Information Processing - Internal .....	( 9)	
97-100-046-4275-211	4275-100-550000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	( 3)	3
97-100-046-4275-213	4275-100-555020-50	<i>Special Purpose:</i> Federal Programs for the Aging (State Share) .....	( 410)	410
97-100-046-4275-212	4275-100-550000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment .....	( 1)	1
		Subtotal Appropriation .....		<u>799</u>

## 56. OFFICE OF THE OMBUDSMAN

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-046-4275-214	4275-100-560000-12	<i>Personal Services:</i> Salaries and Wages .....	( 242)	242
97-100-046-4275-215	4275-100-560000-21 4275-100-560000-23	<i>Materials and Supplies:</i> Printing and Office .....	( 5)	7
		Medical/Education/ Rehabilitation .....	( 2)	
97-100-046-4275-216	4275-100-560000-30 4275-100-560000-31 4275-100-560000-32 4275-100-560000-34	<i>Services Other Than Personal:</i> Travel .....	( 2)	37
		Telephone .....	( 19)	
		Postage .....	( 9)	
		Information Processing-External .....	( 5)	
	4275-100-560000-38	Other Services .....	( 2)	
97-100-046-4275-217	4275-100-560000-41 4275-100-560000-45	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	( 1)	18
		Rent Central Motor Pool .....	( 17)	
		Subtotal Appropriation .....		<u>304</u>

## 57. OFFICE OF THE PUBLIC GUARDIAN

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-046-4275-218	4275-100-570000-12	<i>Personal Services:</i> Salaries and Wages .....	( 548)	548
97-100-046-4275-219	4275-100-570000-21	<i>Materials and Supplies:</i> Printing and Office .....	( 9)	9
97-100-046-4275-220	4275-100-570000-30 4275-100-570000-31 4275-100-570000-32 4275-100-570000-34	<i>Services Other Than Personal:</i> Travel .....	( 16)	150
		Telephone .....	( 26)	
		Postage .....	( 14)	
		Information Processing-External .....	( 48)	
	4275-100-570000-36	Professional Services .....	( 33)	
	4275-100-570000-38	Other Services .....	( 13)	



## 46. HEALTH AND SENIOR SERVICES

GENERAL FUND  
DIRECT STATE SERVICES

97-100-046-4275-221		<i>Maintenance and Fixed Charges:</i>	33
	4275-100-570000-41	Maintenance of Equipment . . . . . (	10)
	4275-100-570000-45	Rent Central Motor Pool . . . . . (	23)
		Subtotal Appropriation . . . . .	740
		<i>Total Appropriation, Senior Services . . . . .</i>	<i>12,365</i>
97-100-046-4275-214	4275-100-560000-12	In addition to the amount hereinabove for the Ombudsman's Office, there is appropriated, subject to the approval of the Director of the Division of Budget and Accounting, additional sums as may be required, if any, equal to the difference between \$543,000 and the amount of federal funds received, whereby the total funds available to the office equals \$847,000.	
97-100-046-4275-239	4275-421-574210	Receipts from the Office of the Public Guardian are appropriated.	
		When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services or the Department of Health, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services or Department of Health may reimburse the county welfare agency in the amount of 25% of the gross recovery.	
		Notwithstanding any State law to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall permit and assist the Department of Health to match Medicaid's Eligibility file or files against that third party's file or files utilizing, if necessary, social security numbers as common identifiers.	
		<b><i>Total Appropriation, Department of Health and Senior Services . . . . .</i></b>	<b><i>43,391</i></b>

There is appropriated to the Department of Health from the "Health Care Subsidy Fund" established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18-58) an amount to continue to fund programs established pursuant to section 25 of P.L.1991, c.187 (C.26:2H-18.47) through the annual .53 percent assessment on New Jersey hospitals established pursuant to N.J.S.A. 26:2H-18.62. However, available funding shall first provide for the Community Care Program for the Elderly and Disabled and the Infant Mortality Reduction Program. In addition, notwithstanding any law to the contrary, the first \$15.1 million in resources from the annual .53 percent assessment is anticipated as General Fund revenue to offset Department of Health Grant-In-Aid appropriations. The remaining available funds may be used to fund programs established by section 25 of P.L. 1991, c.187 (C.26:2H-18.47), as determined by the Commissioner of Health, subject to the approval of the Director of the Division of Budget and Accounting. Any unexpended balance as of June 30, 1996 in the Health Care Subsidy Fund received through the .53 percent annual assessment hospitals made during fiscal year 1996 is hereby appropriated.

Receipts from licenses, permits and fees collected by the Department of Health, in excess of those anticipated, are appropriated subject to the approval of the Director of the Division of Budget and Accounting..

Notwithstanding the provisions of section 7 of P.L. 1992, c.160 (C.26:2H-18.57) to the contrary, the first \$1,200,000 in per adjusted admission charge assessment revenues, attributable to \$5.00 per adjusted admission charge assessments made by the Department of Health on behalf of the New Jersey Essential Health Services Commission shall be anticipated as revenue in the General Fund available for health related purposes. Furthermore, it is recommended that the remaining revenue attributable to this fee shall be available to carry out the provisions of P.L. 1992, c.160 as determined by the Commissioner of Health and subject to the approval of the Director of the Division of Budget and Accounting.

## 46. HEALTH AND SENIOR SERVICES

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Notwithstanding the provisions of any law to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding Medicaid, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L. 1996, c.29.

Notwithstanding any provision of law to the contrary, and notwithstanding the terms of any repayment agreement with the Department of Health concerning charity care overpayments, the department shall forgive any repayment due to be made to the department in fiscal year 1997 as repayment of a charity care overpayment that is due from a hospital which meets the following conditions: (a) the hospital received in 1995 less than 50% of that hospital's 1993 "Charity Care" Subsidy payments, exclusive of any supplemental payments received during fiscal year 1996, (b) the hospital receives less than 33% of that hospital's total uncompensated care in subsidy, (c) the hospital does not receive any subsidy payment under the "Other Uncompensated Care" subsidy account in 1995, and (d) the hospital treats a substantial amount of problem billed cases as measured by having at least \$4,000,000 from the Hospital Relief Fund in the Division of Medical Assistance and Health Services in the Department of Human Services during fiscal year 1996.