

TABLE OF CONTENTS

Page Reference

APPROPRIATIONS ENACTED: GENERAL FUND

Executive Branch:

Departments of --

| | |
|----------------------------------|------|
| Agriculture | D-1 |
| Community Affairs | D-1 |
| Education | D-3 |
| Environmental Protection..... | D-8 |
| Health and Senior Services | D-9 |
| Human Services | D-10 |
| Law and Public Safety | D-12 |
| State | D-13 |
| Treasury | D-13 |

**GENERAL FUND
STATE AID**

**10. DEPARTMENT OF AGRICULTURE
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
3360. DIVISION OF MARKETING
06. MARKETING SERVICES**

| NJCFs Account No. | IPB Account No. | (thousands of dollars) |
|----------------------|--------------------|--|
| | | <i>State Aid and Grants:</i> |
| 99-100-010-3360-066 | 3360-150-062200-60 | Non-Public Nutrition Aid (439) |
| 99-100-010-3360-067 | 3360-150-062300-60 | School Lunch Aid (6,565) |
| | | Subtotal Appropriation <u>7,004</u> |
| | | <i>Total Appropriation, Department of Agriculture <u>7,004</u></i> |

**22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8015. BUREAU OF UNIFORM CONSTRUCTION CODE
06. UNIFORM CONSTRUCTION CODE**

| NJCFs Account No. | IPB Account No. | (thousands of dollars) |
|----------------------|--------------------|--|
| | | <i>State Aid and Grants:</i> |
| 99-100-022-8015-035 | 8015-151-061510-60 | Municipal Memberships in Building Codes Association (46) |
| | | Subtotal Appropriation <u>46</u> |

**8020. DIVISION OF HOUSING & COMMUNITY RESOURCES
02. HOUSING SERVICES**

| NJCFs Account No. | IPB Account No. | (thousands of dollars) |
|----------------------|--------------------|---|
| | | <i>State Aid and Grants:</i> |
| 99-100-022-8020-055 | 8020-150-025130-60 | Neighborhood Preservation (P.L. 1975, c. 248 and c. 249) (2,750) |
| 99-100-022-8020-125 | 8020-151-025140-60 | Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222) (13,925) |
| | | Subtotal Appropriation <u>16,675</u> |

**8030. DIVISION OF LOCAL GOVERNMENT SERVICES
04. LOCAL GOVERNMENT SERVICES**

| NJCFs Account No. | IPB Account No. | (thousands of dollars) |
|----------------------|--------------------|--|
| | | <i>State Aid and Grants:</i> |
| 99-100-022-8030-078 | 8030-150-041580-60 | Joint Services Incentive Aid (500) |
| 99-100-022-8030-081 | 8030-150-041970-60 | County Prosecutors Salary Increase (P.L. 1996, c. 99) (315) |
| 99-100-022-8030-073 | 8030-150-043000-60 | Legislative Initiative Municipal Block Grant Program (33,000) |
| 99-100-022-8030-080 | 8030-150-048400-60 | Watershed Moratorium Offset Aid (2,000) |
| | | Subtotal Appropriation <u>35,815</u> |
| | | <i>Total Appropriation, Community Development Management <u>52,536</u></i> |

99-100-022-8020-125 8020-151-025140-60 Of the sum hereinabove for Neighborhood Preservation – Fair Housing, a sum not to exceed \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

99-100-022-8020-125 8020-151-025140-60 Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account are appropriated.

STATE AID

| | | |
|---------------------|--------------------|--|
| 99-100-022-8020-047 | 8020-150-021520-60 | The unexpended balance as of June 30, 1998, in the Relocation Assistance account is appropriated. |
| 99-100-022-8020-125 | 8020-151-025140-60 | The amount hereinabove for Neighborhood Preservation-Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately. |
| 99-100-022-8020-125 | 8020-151-025140-60 | Of the amount hereinabove for Neighborhood Preservation-Fair Housing, an amount not to exceed \$1,500,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing opportunities. |
| 99-100-022-8020-125 | 8020-151-025140-60 | The unexpended balance as of June 30, 1998 in the Neighborhood Preservation-Fair Housing account is appropriated. |
| 99-100-022-8020-125 | 8020-151-025140-60 | Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located. |
| 99-100-022-8030-078 | 8030-150-041580-60 | The amount hereinabove for Joint Services Incentive Aid shall be expended to promote and encourage interlocal service activities and consolidation efforts among local governments, in accordance with guidelines established by the Commissioner. |
| 99-100-022-8030-078 | 8030-150-041580-60 | The unexpended balance as of June 30, 1998, in the Joint Services Incentive Aid account is appropriated. |
| 99-100-022-8030-022 | 8030-150-041640-60 | The unexpended balance as of June 30, 1998 in the Safe and Clean:Expanded Police Services account is appropriated. |
| 99-100-022-8030-074 | 8030-150-041690-60 | The unexpended balance as of June 30, 1998 in the Aid for GAAP Accounting Implementation is appropriated. Any training from Aid for GAAP Accounting Implementation shall be through purely voluntary local interest and nothing provided in this act shall require any municipality to adopt GAAP accounting or to participate in a program to encourage GAAP accounting. |
| 99-100-022-8030-075 | 8030-150-045840-60 | Notwithstanding any provisions of the "Local Budget Law," P.L. 1960, c. 169 (C.40A:4-1 et seq.), to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent. Notwithstanding any provision of law to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c. 68 (C.40A:4-45.3). |
| 99-100-022-8020-047 | 8020-150-021520-60 | In addition to the sum hereinabove for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund. |

In addition to any other powers conferred by law, the Local Finance Board is hereby authorized to create, by resolution, a financial review board to approve, implement and enforce a financial plan for the City of Camden for which the Director of the Division of local Government Services in the Department of Community Affairs has determined that conditions exist that create extreme difficulty in adopting a budget in compliance with Local Budget Law in issuing indebtedness as permitted by law, or in funding capital improvements essential to the protection of the public health, safety and welfare. Any financial review board so created shall consist of seven members appointed by the Governor, and shall exercise its powers and duties under rules and regulations adopted by the Local Finance Board. The City of Camden shall establish a financial plan, subject to the board's approval, to address the budgetary, operational, capital and economic development needs of the municipality. The financial review board shall have the power to approve: the annual budget of the municipality, the issuance of debt, labor contracts entered into during the time of supervision of the financial review board and municipal expenditures if so directed by the local Finance Board, to the extent that the Board shall specify.

99-100-022-8030-080 8030-150-048400-60 The amount appropriated hereinabove for Watershed Moratorium Offset Aid shall be distributed among the same municipalities in the same amounts as were distributed from this aid program during fiscal year 1998. Any municipality receiving Watershed Moratorium Offset Aid this fiscal year shall abide by the provisions of the moratorium in effect on July 1, 1999 throughout this fiscal year.

Total Appropriation, Department of Community Affairs 52,536

**34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
5064. STUDENT SERVICES
04. ADULT AND CONTINUING EDUCATION**

| NJCFs Account No. | IPB Account No. | (thousands of dollars) |
|----------------------|--------------------|--|
| | | <i>State Aid and Grants:</i> |
| | | Evening School for the Foreign |
| | | Born (211) |
| 99-100-034-5064-010 | 5064-150-040010-60 | High School Equivalency (1,213) |
| 99-100-034-5064-012 | 5064-150-040020-60 | Adult Literacy (1,024) |
| 99-100-034-5064-014 | 5064-150-040040-60 | |
| | | Subtotal Appropriation <u>2,448</u> |

**5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
01. GENERAL FORMULA AID**

| NJCFs Account No. | IPB Account No. | (thousands of dollars) |
|----------------------|--------------------|--|
| | | <i>State Aid and Grants:</i> |
| | | Core Curriculum Standards Aid (398,521) |
| 99-100-034-5120-339 | 5120-150-011100-60 | Rewards and Recognition (10,011) |
| 99-100-034-5120-344 | 5120-150-011240-60 | |
| | | Subtotal Appropriation <u>408,532</u> |

02. NON-PUBLIC SCHOOL AID

| NJCFs Account No. | IPB Account No. | (thousands of dollars) |
|----------------------|--------------------|---|
| | | <i>State Aid and Grants:</i> |
| | | Nonpublic Textbook Aid (8,973) |
| 99-100-034-5120-064 | 5120-150-020010-60 | Nonpublic Handicapped Aid (24,280) |
| 99-100-034-5120-066 | 5120-150-020030-60 | Nonpublic Auxiliary Services |
| 99-100-034-5120-067 | 5120-150-020050-60 | Aid (30,856) |

STATE AID

| | | | | |
|------------------------|--------------------|--|---|---------|
| 99-100-034-5120-068 | 5120-150-020060-60 | Nonpublic Auxiliary/Handicapped Transportation Aid | (| 2,084) |
| 99-100-034-5120-070 | 5120-150-020080-60 | Nonpublic Nursing Services Aid | (| 12,502) |
| 99-100-034-5120-373 | 5120-150-020100-60 | Nonpublic Technology Initiative | (| 4,000) |
| Subtotal Appropriation | | | | 82,695 |

03. MISCELLANEOUS GRANTS-IN-AID

| NJCFs Account No. | IPB Account No. | | (thousands of dollars) |
|------------------------------|--------------------|--|------------------------|
| <i>State Aid and Grants:</i> | | | |
| 99-100-034-5120-072 | 5120-150-030010-60 | Emergency Fund | (100) |
| 99-100-034-5120-074 | 5120-150-030080-60 | Educational Information and Resource Center | (400) |
| 99-100-034-5120-078 | 5120-150-030140-60 | Payments for Institutionalized Children-Unknown District of Residence | (10,056) |
| 99-100-034-5120-348 | 5120-150-031230-60 | Distance Learning Network Aid | (52,225) |
| 99-100-034-5120-374 | 5120-150-034160-60 | Glen Ridge School District - Safety Improvements Ridgwood Ave. Elementary School | (80) |
| 99-100-034-5120-375 | 5120-150-034260-60 | Maurice River School District - Supplemental Aid | (437) |
| 99-100-034-5120-376 | 5120-150-034280-60 | Wildwood, Education Impact Aid | (950) |
| 99-100-034-5120-377 | 5120-150-034290-60 | Folsom Borough - Education Impact Aid | (267) |
| 99-100-034-5120-378 | 5120-150-034300-60 | Delran School District - Education Impact Aid | (100) |
| 99-100-034-5120-379 | 5120-150-034310-60 | Cinnaminson School District - Education Impact Aid | (100) |
| 99-100-034-5120-380 | 5120-150-034320-60 | Medford Lakes, Impact Aid | (84) |
| 99-100-034-5120-381 | 5120-150-034330-60 | Southampton - Education Impact Aid | (173) |
| 99-100-034-5120-382 | 5120-150-034340-60 | Waterford Township - Education Impact Aid | (429) |
| 99-100-034-5120-383 | 5120-150-034350-60 | Chesilhurst Borough Impact Aid | (90) |
| 99-100-034-5120-384 | 5120-150-034360-60 | North Wildwood - Education Impact Aid | (86) |
| 99-100-034-5120-385 | 5120-150-034370-60 | Woodbury School District - Education Impact Aid | (300) |
| 99-100-034-5120-386 | 5120-150-034380-60 | Woodland School District | (259) |
| 99-100-034-5120-387 | 5120-150-034390-60 | Sussex-Wantage Regional School-Elevator for ADA Compliance | (75) |
| 99-100-034-5120-388 | 5120-150-034400-60 | Bloomfield Board of Education Track and Field Improvements | (60) |
| 99-100-034-5120-389 | 5120-150-034410-60 | High Bridge Middle School Asbestos Abatement Program | (500) |
| 99-100-034-5120-390 | 5120-150-034420-60 | New Brunswick Health Sciences and Technology High School | (500) |
| 99-100-034-5120-391 | 5120-150-034430-60 | Kearny Program Retention | (300) |
| 99-100-034-5120-392 | 5120-150-034440-60 | Vanderveer School Safety Improvements, Somerville | (300) |
| 99-100-034-5120-393 | 5120-150-034450-60 | Somerset County Vocational and Technical School Technology Equipment Upgrade | (75) |
| 99-100-034-5120-394 | 5120-150-034460-60 | Pompton Lakes Computer System Integration Pilot Program | (151) |
| 99-100-034-5120-395 | 5120-150-034470-60 | Bethlehem Township School District Computer Purchase | (20) |
| 99-100-034-5120-396 | 5120-150-034480-60 | United Brothers of Long Branch, Long Branch Board of Education | (8) |
| 99-100-034-5120-397 | 5120-150-034490-60 | Mansfield Township Board of Education (Burlington) - Technology Grant | (50) |
| 99-100-034-5120-398 | 5120-150-034500-60 | New Hanover Board of Education Technology Grant | (50) |
| 99-100-034-5120-399 | 5120-150-034510-60 | Hardwick School District / Pahaquarry Township Impact Aid | (7) |
| 99-100-034-5120-400 | 5120-150-034520-60 | Freehold Borough High School Spanish Club | (7) |
| 99-100-034-5120-401 | 5120-150-034530-60 | Total Language Immersion - Wallington School District | (50) |

| | | |
|---------------------|--------------------|--|
| 99-100-034-5120-402 | 5120-150-034540-60 | Toms River School District Extraordinary Enrollment Increase Aid (1,300) |
| 99-100-034-5120-403 | 5120-150-034550-60 | Hackettstown School District Transition Aid (200) |
| | | Subtotal Appropriation <u>69,789</u> |
| | | <i>Total Appropriation, Direct Educational Services and Assistance <u>563,464</u></i> |
| 99-100-034-5120-061 | 5120-150-010110-60 | Of the amount hereinabove for Core Curriculum Standards Aid, an amount equal to the total earnings of investments of the School Fund shall first be charged to such Fund. |
| 99-100-034-5120-070 | 5120-150-020080-60 | Notwithstanding the provisions of section 8 of P.L. 1991, c.226 (C.18A:40-30), the amount appropriated hereinabove for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 1997. |
| 99-100-034-5120-078 | 5120-150-030140-60 | Notwithstanding the provisions of any other law, the amount of State aid made available to the Department of Human Services pursuant to the State Facilities Education Act of 1979, P.L. 1979, c.207 (C18A:7B-1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of these children in such private schools. |
| 99-100-034-5120-078 | 5120-150-030140-60 | Notwithstanding any other law to the contrary, special education aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided however, that for pupils under contract for service in a regional day school operated by or under contract with the Department of Human Services, tuition shall be withheld and paid to the Department of Human Services. |
| 99-100-034-5064-012 | 5064-150-040020-60 | Of the amount hereinabove in the High School Equivalency and the Adult Literacy accounts, such sums as are necessary may be transferred to an applicant State department. |
| 99-100-034-5064-014 | 5064-150-040040-60 | Notwithstanding the provisions of section 29 of P.L. 1996, c. 138 (C. 18A:7F-29), the amount appropriated hereinabove for Rewards and Recognition shall be made available to qualifying schools based upon a per pupil amount for the projected number of pupils enrolled in qualifying schools for the budget year in the grade levels eligible to take the most recent eighth grade early warning test and the high school proficiency test. |
| 99-100-034-5120-067 | 5120-150-020050-60 | Notwithstanding the provisions of section 9 of P.L. 1977, c. 192 (C.18A:46A-9), the per pupil amount for compensatory education for the 1998-99 school year for the purposes of computing nonpublic auxiliary services aid shall equal \$730.73. Notwithstanding any other provision of P.L.1996, c.138 (C.18A:7F-1 et seq.) the County Special Services School Districts' tuition losses provided for in subsection b. of section 3 of P.L. 1971, c.271 (C.18A:46-31) as amended by section 77 P.L. 1996, c. 138 shall be calculated by using the enrollment counts taken on October 15 in order to compare the budget to the pre-budget year. |
| 99-100-034-5120-066 | 5120-150-020030-60 | In addition to the aid provided hereinabove, there is appropriated an amount not to exceed \$1,200,000 to enable the department to distribute supplementary State aid to any Abbott District in which a charter school will operate during the 1998-1999 school year in an amount to provide that the district shall receive no less total State aid, excluding debt service aid, in the 1998-1999 school year than the total State aid, including any supplementary State aid received pursuant to the appropriations act for the fiscal year ending June 30, 1998, P.L.1997, c.131, and excluding debt service aid, it received in the 1997-1998 school year. The additional aid received shall be an adjustment to the district's spending growth limitation for the 1998-99 school year. A district receiving aid pursuant to this provision may apply some or all of the additional funds to its originally certified General Fund tax levy for 1998-99 and shall file a revised certificate and report of school taxes form A4F with its county board of taxation. |

STATE AID

| | | |
|---------------------|--------------------|---|
| 99-100-034-5120-373 | 5120-150-020100-60 | Nonpublic School Technology Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of \$20 per pupil in a manner that is consistent with the provisions of the federal and State constitutions. |
| 99-100-034-5120-066 | 5120-150-020030-60 | Notwithstanding the provisions of section 14 of P.L.1977,c.193(C.18A:46A-19.8) for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts shall be: \$1,135.24 for an initial evaluation or reevaluation for examination and classification; \$340.39 for an annual review for examination and classification; and \$862.76 for speech correction. |

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

5062. VOCATIONAL EDUCATION

20. GENERAL VOCATIONAL EDUCATION

| NJCFSS Account No. | IPB Account No. | (thousands of dollars) |
|-----------------------|--------------------|---|
| | | <i>State Aid and Grants:</i> |
| | | District and Regional |
| | | Vocational Education (861) |
| 99-100-034-5062-030 | 5062-150-200010-60 | Vocational Education (5,460) |
| 99-100-034-5062-032 | 5062-150-200030-60 | |
| | | Subtotal Appropriation <u>6,321</u> |
| | | <i>Total Appropriation, Supplemental Education and Training Programs</i> <u>6,321</u> |

34. EDUCATIONAL SUPPORT SERVICES

5095. DIVISION OF ADMINISTRATION

39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

| NJCFSS Account No. | IPB Account No. | (thousands of dollars) |
|-----------------------|--------------------|--|
| | | <i>State Aid and Grants:</i> |
| | | Minimum Pension for Pre-1955 |
| | | Retirees (6) |
| 99-100-034-5095-053 | 5095-150-390060-60 | Additional Health Benefits (17,000) |
| 99-100-034-5095-054 | 5095-150-390080-60 | |
| | | Subtotal Appropriation <u>17,006</u> |

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

36. PUPIL TRANSPORTATION

| NJCFSS Account No. | IPB Account No. | (thousands of dollars) |
|-----------------------|--------------------|---|
| | | <i>State Aid and Grants:</i> |
| | | School Bus Crossing Arms (1,000) |
| 99-100-034-5120-337 | 5120-150-360030-60 | |
| | | Subtotal Appropriation <u>1,000</u> |

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

| NJCFSS Account No. | IPB Account No. | (thousands of dollars) |
|-----------------------|--------------------|--|
| | | <i>State Aid and Grants:</i> |
| | | School Building Aid Debt |
| | | Service (7,655) |
| 99-100-034-5120-124 | 5120-150-380010-60 | School Construction & |
| 99-100-034-5120-370 | 5120-150-389690-60 | Renovation Fund (50,000) |
| | | Subtotal Appropriation <u>57,655</u> |
| | | <i>Total Appropriation, Educational Support Services</i> <u>75,661</u> |

99-100-034-5120-370 5120-150-389690-60 Any school district that was previously a constituent of a regional school district which was dissolved beginning in the 1997-98 school year and in which the equalized school tax rate for the 1997-98 school year was more than 120 percent of the district's combined local and regional equalized school tax rate for 1996-97 shall be paid \$844,000 from the School Construction and Renovation Fund to meet additional capital requirements incurred as a result of the dissolution of the regional school district. The first \$1,784,000 in surplus funds received by such a school district as a result of the dissolution of a regional school district shall be returned to the State and \$844,000 of the returned funds shall be deposited in the School Construction and Renovation Fund. Any surplus funds received by another school district as a result of the dissolution of a regional school district shall be retained by the district and shall not be included in the calculation of the district's excess undesignated general fund balances as of June 30, 1998 as required pursuant to section 7 of P.L. 1996, c.318 (C.18A:7F-7).

99-100-034-5120-370 5120-150-389690-60 From the amount hereinabove for the School Construction and Renovation Fund sufficient funds are transferred to the Property Tax Relief Fund to pay School Building Aid in accordance with the provisions of this act. These funds are in addition to the funds appropriated for this purpose as School Building Aid.

Total Appropriation, Department of Education 645,446

The unexpended balances as of June 30, 1998 in the State Aid accounts, not to exceed \$650,000, are appropriated.

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page K-40 in the Governor's Budget Recommendation Document dated February 10, 1998 first shall be charged to the State Lottery Fund.

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, providing unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Commissioner shall audit any district with significant increases or other discrepancies in the enrollments reported at October 15, 1997 on the Application for State School Aid for 1998-99. Each district shall be provided 30 days from receipt of the audit to respond to the findings or provide any documentation necessary to dispute the audit exceptions. Upon receipt of the response, the Commissioner shall recalculate the district's state aid, as warranted, and shall immediately adjust the district's state aid payment schedule for 1998-99.

Notwithstanding any other provision or law to the contrary, the repayment by the Hudson Association for Retarded Citizens to the Department of Education of the unexpended balance of a Special Education Programs grant from federal funds received from a fiscal year 1990 appropriation made pursuant to the early intervention program, Part H, under a grant agreement for an AIDS infant-parent pilot program, and of any other funds remaining to be paid to the department from unexpended balances from fiscal year 1990 state appropriations shall be deferred during fiscal year 1999.

STATE AID

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4875. BUREAU OF PARKS
12. PARKS MANAGEMENT

| NJCFSS Account No. | IPB Account No. | (thousands of dollars) |
|-----------------------|--------------------|--|
| 99-100-042-4875-285 | 4875-150-125050-60 | <i>State Aid and Grants:</i> Open Space – Local Match (50,000) |
| | | Subtotal Appropriation 50,000 |
| | | <i>Total Appropriation, Natural Resource Management 50,000</i> |

99-100-042-4875-285 4875-150-125050-60 Of the amount hereinabove for the Open Space – Local Match program, the portion determined to be attributable to open space acquisition shall be allocated to the Green Acres Program, Local Acquisition and Development, based on existing eligibility and ranking criteria and the portion determined to be attributable to the preservation of farmland shall be transferred to the State Agriculture Development Committee, subject to the approval of the Director of the Division of Budget and Accounting.

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

| NJCFSS Account No. | IPB Account No. | (thousands of dollars) |
|-----------------------|--------------------|---|
| 99-100-042-4800-076 | 4800-150-993020-60 | <i>State Aid and Grants:</i> Mosquito Control, Research, Administration and Operations (470) |
| 99-100-042-4800-081 | 4800-150-993030-60 | Payment In Lieu of Taxes (2,320) |
| 99-100-042-4800-082 | 4800-150-993100-60 | Administration, Planning and Development Activities of the Pinelands Commission (2,654) |
| 99-100-042-4800-090 | 4800-150-993170-60 | Grants to Local Environmental Commissions (165) |
| | | Subtotal Appropriation 5,609 |
| | | <i>Total Appropriation, Environmental Planning and Administration 5,609</i> |

99-100-042-4800-081 4800-150-993030-60 Receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A-1 et seq.); P.L.1970, c.147 (C.58:21B-1 et seq.); P.L.1971, c.165; P.L.1974, c.102; P.L.1978, c.118; P.L.1983, c.354; P.L.1989, c.183; P.L.1992, c.88; and P.L.1995, c.204, and the unexpended balance as of June 30, 1998 of such receipts, not to exceed \$100,000, are appropriated for payments in lieu of taxes on properties and for maintenance of properties.

Receipts derived from permit fees issued by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are appropriated to the Pinelands Commission.

**47. ENFORCEMENT POLICY
4855. ENVIRONMENTAL ENFORCEMENT
08. WATER POLLUTION CONTROL**

| NJCFSS Account No. | IPB Account No. | (thousands of dollars) |
|-----------------------|--------------------|---|
| 99-100-042-4855-075 | 4855-150-083130-60 | <i>State Aid and Grants:</i> |
| | | County Environmental Health |
| | | Act (2,453) |
| | | Subtotal Appropriation <u>2,453</u> |
| | | <i>Total Appropriation, Enforcement Policy</i> <u>2,453</u> |
| 99-100-042-4855-079 | 4855-150-087310-60 | The funds transferred from the Operation Clean Shores direct state services account are appropriated for state and local costs attributable to the Cooperative Coastal Monitoring Program, Sewerage Infrastructure Improvement Act monitoring of stormwater systems, and integrated Geographical Information System watershed baseline mapping. |
| | | <i>Total Appropriation, Department of Environmental Protection</i> <u>58,062</u> |

**46. DEPARTMENT OF HEALTH AND SENIOR SERVICES
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES**

| NJCFSS Account No. | IPB Account No. | (thousands of dollars) |
|-----------------------|--------------------|---|
| 99-100-046-4220-109 | 4220-150-021030-60 | <i>State Aid and Grants:</i> |
| | | Public Health Priority |
| | | Funding (4,165) |
| 99-100-046-4220-110 | 4220-150-021040-60 | Early Childhood Intervention |
| | | Program (18,747) |
| | | Subtotal Appropriation <u>22,912</u> |
| 99-100-046-4220-109 | 4220-150-021030-60 | The capitation is set not to exceed 40 cents for the year ending June 30, 1999 for the purposes prescribed in P.L. 1966, c.36 (C26:2F-1 et seq). |
| 99-100-046-4220-110 | 4220-150-021040-60 | In addition to the amount hereinabove, receipts from the Federal Medicaid (Title XIX) Program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. |
| 99-100-046-4220-109 | 4220-150-021030-60 | Notwithstanding the provisions of subsection (k) of section 3 of P.L. 1996, c.36 (C.26:2F-3) to the contrary, the "minimum population" necessary for a local health agency to receive Public Health Priority Funding from the amount appropriated hereinabove shall be reduced from 25,000 to 20,000. |
| | | <i>Total Appropriation, Health Services</i> <u>22,912</u> |

**26. SENIOR SERVICES
4275. DIVISION OF SENIOR SERVICES
55. PROGRAMS FOR THE AGED**

| NJCFSS Account No. | IPB Account No. | (thousands of dollars) |
|-----------------------|--------------------|--|
| 99-100-046-4275-227 | 4275-150-551540-60 | <i>State Aid and Grants:</i> |
| | | County Offices on Aging (1,140) |
| 99-100-046-4275-228 | 4275-150-551550-60 | Older Americans Act-State |
| | | Share (1,405) |
| | | Subtotal Appropriation <u>2,545</u> |
| | | <i>Total Appropriation, Senior Services</i> <u>2,545</u> |
| | | <i>Total Appropriation, Department of Health and Senior Services</i> <u>25,457</u> |

STATE AID

**54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH SERVICES
08. COMMUNITY SERVICES**

| NJCFSS Account No. | IPB Account No. | (thousands of dollars) |
|-----------------------|--------------------|--|
| | | <i>State Aid and Grants:</i> |
| 99-100-054-7700-036 | 7700-150-088070-60 | Support of Patients in County Psychiatric Hospitals (80,300) |
| | | Subtotal Appropriation 80,300 |
| 99-100-054-7700-036 | 7700-150-088070-60 | The unexpended balance as of June 30, 1998, in the Support of Patients in County Psychiatric Hospitals account is appropriated. |
| 99-100-054-7700-036 | 7700-150-088070-60 | The appropriation for the Support of Patients in County Psychiatric Hospitals account is available to pay liabilities applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting. |
| 99-100-054-7700-036 | 7700-150-088070-60 | With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States and that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the costs of maintaining patients in State and county psychiatric hospitals and facilities for the developmentally disabled shall be based on the same percent as costs are shared. |
| 99-100-054-7700-036 | 7700-150-088070-60 | State aid reimbursement payments for maintenance of patients in county psychiatric facilities shall be limited to inpatient services only, except that such reimbursement shall be paid to a county for outpatient and partial hospitalization services as defined by the Department of Human Services, if outpatient and/or partial hospitalization services had been previously provided at the county psychiatric facility prior to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial hospitalization services provided during calendar year 1997. |
| | | <i>Total Appropriation, Division of Mental Health Services 80,300</i> |

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT
15. INCOME MAINTENANCE MANAGEMENT**

| NJCFSS Account No. | IPB Account No. | (thousands of dollars) |
|-----------------------|--------------------|--|
| | | <i>State Aid and Grants:</i> |
| 99-100-054-7550-312 | 7550-150-150250-60 | Work First New Jersey – Client Benefits (44,366) |
| 99-100-054-7550-108 | 7550-150-155900-60 | Cost Of Living Adjustment (182) |
| 99-100-054-7550-109 | 7550-150-155910-60 | Deferred Cost of Living (3,257) |
| 99-100-054-7550-250 | 7550-150-157990-60 | General Assistance Emergency Assistance Program (33,492) |
| 99-100-054-7550-121 | 7550-150-158010-60 | Payments to Municipalities for Cost of General Assistance (74,169) |
| 99-100-054-7550-123 | 7550-150-158030-60 | Work First New Jersey – Emergency Assistance (14,837) |
| 99-100-054-7550-125 | 7550-150-158040-60 | Payments for Supplemental Security Income (58,823) |
| 99-100-054-7550-240 | 7550-150-158140-60 | State Supplemental Security Income Administrative Fee to SSA (12,043) |
| 99-100-054-7550-286 | 7550-150-158170-60 | General Assistance County Administration (4,863) |
| 99-100-054-7550-329 | 7550-150-159840-60 | Food Stamps for Legal Aliens (6,683) |
| | | Subtotal Appropriation 252,715 |
| | | <i>Total Appropriation, Division of Family Development 252,715</i> |

| | | |
|---------------------|--------------------|--|
| 99-100-054-7550-122 | 7550-150-158020-60 | The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c.86 (C.44:10-4 et seq.), P.L. 1950, c.166 (C.30:4B-1 et seq.) and P.L. 1971, c. 209 (C.44:13-1 et seq.), during the fiscal year ending June 30, 1998 are appropriated. |
| 99-100-054-7550-123 | 7550-150-158030-60 | |
| 99-100-054-7550-126 | 7550-150-158050-60 | |
| 99-100-054-7550-250 | 7550-150-157990-60 | Receipts from State administered municipalities during the fiscal year ending June 30, 1998 are appropriated. |
| 99-100-054-7550-121 | 7550-150-158010-60 | |
| 99-100-054-7550-122 | 7550-150-158020-60 | |
| 99-100-054-7550-123 | 7550-150-158030-60 | |
| 99-100-054-7550-125 | 7550-150-158040-60 | |
| 99-100-054-7550-126 | 7550-150-158050-60 | |
| 99-100-054-7550-127 | 7550-150-158060-60 | |
| 99-100-054-7550-250 | 7550-150-157990-60 | The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal years. |
| 99-100-054-7550-121 | 7550-150-158010-60 | |
| 99-100-054-7550-122 | 7550-150-158020-60 | |
| 99-100-054-7550-123 | 7550-150-158030-60 | |
| 99-100-054-7550-125 | 7550-150-158040-60 | |
| 99-100-054-7550-126 | 7550-150-158050-60 | |
| 99-100-054-7550-127 | 7550-150-158060-60 | |
| 99-100-054-7550-240 | 7550-150-158140-60 | |
| 99-100-054-7550-250 | 7550-150-157990-60 | Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting. |
| 99-100-054-7550-121 | 7550-150-158010-60 | |
| 99-100-054-7550-122 | 7550-150-158020-60 | |
| 99-100-054-7550-123 | 7550-150-158030-60 | |
| 99-100-054-7550-125 | 7550-150-158040-60 | |
| 99-100-054-7550-126 | 7550-150-158050-60 | |
| 99-100-054-7550-127 | 7550-150-158060-60 | |
| 99-100-054-7550-250 | 7550-150-157990-60 | In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. |
| 99-100-054-7550-121 | 7550-150-158010-60 | |
| 99-100-054-7550-122 | 7550-150-158020-60 | |
| 99-100-054-7550-123 | 7550-150-158030-60 | |
| 99-100-054-7550-125 | 7550-150-158040-60 | |
| 99-100-054-7550-126 | 7550-150-158050-60 | |
| 99-100-054-7550-127 | 7550-150-158060-60 | |
| 99-100-054-7550-125 | 7550-150-158040-60 | Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting. |
| 99-100-054-7550-125 | 7550-150-158040-60 | In addition to the provisions of section 3 of P.L.1973, c.256 (C.44:7-87), the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed. |
| 99-100-054-7550-122 | 7550-150-158020-60 | In addition to the provisions of section 5 of P.L. 1959, c.86 (C.44:10-5), for payments that are not eligible for federal financial participation, payment of the State share of expenditures by the county welfare agency for the Work First New Jersey Program shall be at the rate of 115% during the period July 1 through December 31 of each year and at the rate of 75% during the period January 1 through June 30; provided, that the total payment of the State share of expenditures during the period January 1 through December 31 of each year shall not exceed 95%. |
| 99-100-054-7550-126 | 7550-150-158050-60 | |
| 99-100-054-7550-127 | 7550-150-158060-60 | |
| 99-100-054-7550-250 | 7550-150-157990-60 | Notwithstanding any law to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program. |
| 99-100-054-7550-121 | 7550-150-158010-60 | |
| 99-100-054-7550-312 | 7550-150-150250-60 | Notwithstanding the provisions of subsection a. of section 4 of P.L. 1997, c.37 (C.44:10-74); for cash assistance benefits to recipients with dependent children, the State and federal governments' share shall be at the rate of 87.5% for the period of January 1, through June 30 of each year and at a rate of 102.5% for the period July 1 through December 31 of each year; except that the total payment of the State and federal share of expenditures during January 1 through December 31 of each year shall not exceed 95%. |

STATE AID

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| <p>99-100-054-7550-250</p> <p>99-100-054-7550-312</p> <p>99-100-054-7550-123</p> <p>99-100-054-7550-108</p> <p>99-100-054-7550-121</p> <p>99-100-054-7550-125</p> <p>99-100-054-7550-240</p> <p>99-100-054-7550-286</p> <p>99-100-054-7550-329</p> | <p>7550-150-157990-60</p> <p>7550-150-15</p> <p>7550-150-158010-60</p> <p>7550-150-158010-60</p> <p>7550-150-158500-60</p> <p>7550-150-157990-60</p> <p>7550-150-158010-60</p> <p>7550-150-158170-60</p> | <p>Of the amount appropriated for Payments to Municipalities for Cost of General Assistance Emergency Assistance Program, \$750,000 is made available to implement a General assistance home visits program.</p> <p>The unexpended balances as of June 30, 1998 in the Income Maintenance Management program classification state aid accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1998, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated for the General Assistance (GA) program for pharmaceutical services shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs shall not exceed their Average Wholesale Price (AWP) less a 10 percent discount; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a 34 day supply; (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 1998 shall remain in effect through fiscal 1999, including the current increments for patient consultation, impact allowances, and allowances for 24 hour emergency services.</p> <p>Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1998, the following provisions shall apply to the dispensing of prescription drugs through the Payments to Municipalities for the Cost of General Assistance account: (a) for all Maximum Allowable Cost (MAC) drugs dispensed shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L. 1977, c. 240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.</p> <p>There is created within the General Fund a restricted fund to be known as the Work First New Jersey Contingency Fund into which the first \$46,000,000 of the unexpended balances as of June 30, 1998 in the Income Maintenance Management program classification State Aid and Grants-in-Aid accounts shall be credited, representing savings from lower public assistance caseloads and other Work First New Jersey initiatives, and may be appropriated by the Legislature for the Work First New Jersey program.</p> <p>In addition to the amounts appropriated hereinabove for the General Assistance Emergency Assistance Program, Payments to Municipalities for Cost of General Assistance, and General Assistance County Administration accounts, an amount not to exceed \$20,000,000 is appropriated for the purposes of those accounts subject to the approval of the Director of the Division of Budget and Accounting.</p> <p style="text-align: right;">Total Appropriation, Department of Human Services <u>333,015</u></p> |
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66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT
1020. DIVISION OF CRIMINAL JUSTICE
09. CRIMINAL JUSTICE

| NJCFB Account No. | IPB Account No. | (thousands of dollars) |
|----------------------|--------------------|--|
| 99-100-066-1020-254 | 1020-150-090940-60 | <p><i>State Aid and Grants:</i></p> <p>Safe and Secure Neighborhoods Program (3,600)</p> <p>Subtotal Appropriation <u>3,600</u></p> |

99-100-066-1020-254 1020-150-090940-60 The amount hereinabove for the Safe and Secure Neighborhoods Program, together with amounts deposited in the "Safe Neighborhoods Services Fund," shall be allocated notwithstanding P.L. 1993, c.220.

Total Appropriation, Department of Law and Public Safety 3,600

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES

| NJCFs Account No. | IPB Account No. | (thousands of dollars) |
|------------------------------|--------------------|---|
| <i>State Aid and Grants:</i> | | |
| 99-100-074-2535-034 | 2535-150-060060-60 | Operational Grant for Newark Museum (2,700) |
| | | <u>Subtotal Appropriation</u> <u>2,700</u> |

2541. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES

| NJCFs Account No. | IPB Account No. | (thousands of dollars) |
|------------------------------|--------------------|--|
| <i>State Aid and Grants:</i> | | |
| 99-100-074-2541-006 | 2541-150-510140-60 | Per Capita Library Aid (8,665) |
| 99-100-074-2541-007 | 2541-150-510170-60 | Emergency Aid/Incentive Grants (100) |
| 99-100-074-2541-012 | 2541-150-510260-60 | Library Network (4,777) |
| 99-100-074-2541-014 | 2541-150-510330-60 | Library Development Aid (570) |
| | | <u>Subtotal Appropriation</u> <u>14,112</u> |
| | | <i>Total Appropriation, Cultural and Intellectual Development Services</i> <u>16,812</u> |
| | | <i>Total Appropriation, Department of State</i> <u>16,812</u> |

82. DEPARTMENT OF THE TREASURY
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2155. HIGHER EDUCATION ADMINISTRATION
48. AID TO COUNTY COLLEGES

| NJCFs Account No. | IPB Account No. | (thousands of dollars) |
|------------------------------|--------------------|---|
| <i>State Aid and Grants:</i> | | |
| 99-100-082-2155-015 | 2155-150-480020-60 | Operational Costs (120,186) |
| 99-100-082-2155-016 | 2155-150-480030-60 | Debt Service N.J.S.18A:64A-22 (21,376) |
| 99-100-082-2155-017 | 2155-150-480040-60 | Employer Contributions-Alternate Benefit Program (15,910) |
| 99-100-082-2155-018 | 2155-150-480190-60 | Employer Contributions-Teachers' Pension and Annuity Fund (391) |
| 99-100-082-2155-019 | 2155-150-480220-60 | Additional Health Benefits (1,417) |
| 99-100-082-2155-020 | 2155-150-480400-60 | Employer Contributions-FICA for County College Members of TPAF (450) |
| 99-100-082-2155-069 | 2155-150-480420-60 | Debt Service on Pension Obligation Bonds (69) |
| | | <u>Subtotal Appropriation</u> <u>159,799</u> |
| | | <i>Total Appropriation, Higher Educational Services</i> <u>159,799</u> |

STATE AID

| | | |
|---------------------|--------------------|---|
| 99-100-082-2155-016 | 2155-150-480030-60 | Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L. 1971, c.12 (C.18A:64A-22.1) are appropriated. |
| 99-100-082-2155-069 | 2155-150-480420-60 | In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L. 1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts. Of the amount appropriated hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page K-40 in the Governor's Budget Recommendation Document dated February 10, 1998, first shall be charged to the State Lottery Fund. |

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

75. STATE SUBSIDIES AND FINANCIAL AID

2078. STATE SUBSIDIES AND SERVICES

28. COUNTY BOARDS OF TAXATION

| NJCFSS Account No. | IPB Account No. | (thousands of dollars) |
|-----------------------|--------------------|---|
| 99-100-082-2078-001 | 2078-150-280000-11 | <i>Personal Services:</i> County Tax Board Members (75) (1,049) |
| | | Subtotal Appropriation <u>1,049</u> |

29. LOCALLY PROVIDED SERVICES

| NJCFSS Account No. | IPB Account No. | (thousands of dollars) |
|-----------------------|--------------------|---|
| 99-100-082-2078-012 | 2078-150-290500-60 | <i>State Aid and Grants:</i> Palisades Interstate Park PILOT Aid (100) |
| 99-100-082-2078-013 | 2078-150-290600-60 | |
| | | Subtotal Appropriation <u>775</u> |

35. CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND

| NJCFSS Account No. | IPB Account No. | (thousands of dollars) |
|-----------------------|--------------------|--|
| 99-100-082-2078-016 | 2078-150-350810-60 | <i>State Aid and Grants:</i> Police and Firemen's Retirement System, Health Benefits (6,149) |
| 99-100-082-2078-014 | 2078-150-350710-60 | |
| | | Subtotal Appropriation <u>9,252</u> |
| | | <i>Total Appropriation, State Subsidies and Financial Aid</i> <u>11,076</u> |

- 2085-450-270000-0 Notwithstanding the provisions of the Corporation Business Tax Act (1945), P.L. 1945, c. 162 (C.54:10A-1 et seq.), the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.
- 2085-453-270000-0 Notwithstanding the provisions of P.L. 1945, c. 162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the Corporation Business Tax Act (1945) shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.
- 2085-454-270000-0 The unexpended balance as of June 30, 1998 from the taxes collected pursuant to P.L. 1940, c. 4 (C.54:30A-16 et seq.) and P.L. 1940, c. 5 (C.54:30A-49 et seq.) shall lapse.

| | |
|---------------------|--|
| 2085-454-420000-0 | There is appropriated \$745,000,000 from the "Energy Tax Receipts Property Tax Relief Fund" pursuant to P.L. 1997, c.167. |
| 2085-455-270000-0 | There is appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payments to counties pursuant to P.L. 1945, c. 132 (C.54:18A-1 et seq.). The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the appropriations hereinabove by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality. |
| 99-100-082-2078-014 | 2078-150-350710-60 In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts. |
| 99-100-082-2078-013 | 2078-150-290600-60 From the amount appropriated hereinabove for Pinelands Area Municipality Aid there shall be allocated to municipalities with at least 50% of their land areas in one or more land conservation designations the following amounts: Estele Manor City, \$84,524; Mullica Township, \$91,030; Weymouth Township, \$71,037; Bass River Township \$100,197; Washington Township, \$118,652; Woodland Township, \$115,168; Maurice River Township, \$94,392. |
| 99-100-082-2078-012 | 2078-150-290500-60 From the amount appropriated hereinabove for Palisades Interstate Park PILOT Aid there is allocated for payment in lieu of municipal taxes the following amounts for properties under the jurisdiction of the Palisades Interstate Park Commission: Borough of Alpine, \$34,000; Borough of Englewood Cliffs \$38,000; Borough of Fort Lee, \$28,000. |
| 99-100-082-2078-016 | 2078-150-350810-60 In addition to the amount appropriated hereinabove for Police and Firemen's Retirement System, Health Benefits, there is appropriated an amount not to exceed \$5,000,000 as shall be determined pursuant to the Director of the Division of Budget and Accounting in order to implement the benefits by the Legislature to be provided to qualified retirees and their dependents pursuant to P.L. 1997, c.330 (C.52:14-17.32i et seq.). |

Notwithstanding the provisions of any other law to the contrary, such sums as are necessary, but not to exceed \$20,000,000, in addition to unexpended balances as of June 30, 1998, are appropriated to subsidize county and county authority debt service payments for environmental investments incurred as of June 30, 1997, pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et se.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et se.) in accordance with the criteria and program guidelines established by the Commissioner of the Department of Community Affairs and the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting. Expenditure of such funds are conditioned upon the State Treasurer having conducted or contracted for an operational audit of such county or county authority having implemented the audit recommendations to the satisfaction of the State Treasurer. Prior to the distribution of any amounts to a county or county authority, the State Treasurer shall notify the Joint Budget Oversight Committee of the amount and recipient of each distribution and the progress of each county and county authority in implementing the audit recommendations.

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| <i>Total Appropriation, Department of the Treasury</i> | <u>170,875</u> |
| TOTAL APPROPRIATION, STATE AID | <u>1,312,807</u> |

Any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support the expenditure.

NOTES