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**GENERAL FUND
CAPITAL CONSTRUCTION**

CAPITAL CONSTRUCTION

01. LEGISLATURE
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0003. OFFICE OF LEGISLATIVE SERVICES
03. LEGISLATIVE SUPPORT SERVICES

The unexpended balance as of June 30, 1998 in the Legislature is appropriated.

10. DEPARTMENT OF AGRICULTURE
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
3320. DIVISION OF PLANT INDUSTRY
02. PLANT PEST AND DISEASE CONTROL

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-010-3320-060	3320-590-025110-70	<i>Additions, Improvements and Equipment:</i> Beneficial Insect Laboratory – Upgrade HVAC System (156)
		Subtotal Appropriation 156
		<i>Total Appropriation, Agricultural Resources, Planning, and Regulation 156</i>
		<i>Total Appropriation, Department of Agriculture 156</i>

The unexpended balance as of June 30, 1998 in this department is appropriated.

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2920. NEW JERSEY PUBLIC BROADCASTING AUTHORITY
10. PUBLIC BROADCASTING SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-020-2920-111	2920-590-100120-79	<i>Additions, Improvements and Equipment:</i> Electrical and UPS System Upgrades (81)
99-100-020-2920-112	2920-590-100130-79	Replace Emergency Standby Generators (200)
99-100-020-2920-113	2920-590-100140-79	Repair Access Road to Channel 52 Transmitter (60)
99-100-020-2920-114	2920-590-100150-79	Upgrade HVAC Systems (55)
99-100-020-2920-115	2920-590-100160-79	Upgrade Plumbing Systems at Transmitter Sites (50)
		Subtotal Appropriation 446
		<i>Total Appropriation, Cultural and Intellectual Development Services 446</i>
		<i>Total Appropriation, Department of Commerce and Economic Development 446</i>

The unexpended balance as of June 30, 1998 in this department is appropriated.

CAPITAL CONSTRUCTION

**26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7040. NEW JERSEY STATE PRISON
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7040-064	7040-590-991300-79	
		<i>Additions, Improvements and Equipment:</i>
		Plumbing Fixture Replacement (1,097)
		Subtotal Appropriation 1,097

**7060. BAYSIDE STATE PRISON
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7060-053	7060-590-990640-79	
99-100-026-7060-083	7060-590-990740-79	
		<i>Additions, Improvements and Equipment:</i>
		Upgrade Heating System, Steam Lines and Heat Exchange (1,304)
		Kitchen Refurbishing (665)
		Subtotal Appropriation 1,969
		<i>Total Appropriation, Detention and Rehabilitation 3,066</i>

**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7000-091	7000-590-990540-79	
99-100-026-7000-148	7000-590-991170-79	
99-100-026-7000-168	7000-590-991520-79	
99-100-026-7000-152	7000-590-991540-79	
		<i>Additions, Improvements and Equipment:</i>
		Emergency Generators (1,000)
		Security Enhancements, Various Facilities (5,758)
		Critical Repairs (1,000)
		Roof Replacements/Repairs (1,000)
		Subtotal Appropriation 8,758
		<i>Total Appropriation, Central Planning, Direction and Management 8,758</i>
		<i>Total Appropriation, Department of Corrections 11,824</i>

The unexpended balance as of June 30, 1998 in this department is appropriated.

**34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF
12. MARIE H. KATZENBACH SCHOOL FOR THE DEAF**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-034-5011-055	5011-590-120470-79	
99-100-034-5011-061	5011-590-120540-79	
99-100-034-5011-107	5011-590-120720-79	
99-100-034-5011-109	5011-590-120740-79	
		<i>Additions, Improvements and Equipment:</i>
		Re-Roofing of Various Buildings (325)
		Fire Protection (158)
		Bathroom Renovations (212)
		Various Buildings Attic Insulation (108)
		Subtotal Appropriation 803

CAPITAL CONSTRUCTION

35. EDUCATION ADMINISTRATION AND MANAGEMENT
5095. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
99-100-034-5095-097	5095-590-990480-79	Roof Replacement and HVAC Repairs, Regional Day Schools (957)
99-100-034-5095-105	5095-590-990660-79	Electrical Systems Upgrade, Regional Day Schools (50)
		Subtotal Appropriation 1,007
		Total Appropriation, Department of Education 1,810

The unexpended balance as of June 30, 1998 in this department is appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4875. BUREAU OF PARKS
12. PARKS MANAGEMENT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
99-100-042-4875-244	4875-590-122100-70	Sanitary Facilities (500)
99-100-042-4875-245	4875-590-122340-70	Picnic Area Rehabilitation – Various State Parks & Forests (475)
99-100-042-4875-247	4875-590-122870-70	Buildings – Rehabilitation and Renovation (400)
99-100-042-4875-248	4875-590-122880-70	Site Areas/Facilities – Development, Rehabilitation and Repair (150)
99-100-042-4875-249	4875-590-122890-70	Administrative/Maintenance Facilities–Renovation, Rehabilitation & Maintenance (350)
99-100-042-4875-292	4875-590-122910-70	Overnight Facilities – Development, Rehabilitation, Improvement and Repair (150)
99-100-042-4875-295	4875-590-122410-79	Delaware and Raritan Canal Irish Immigrant Canal Workers Memorial (50)
99-100-042-4875-296	4875-590-122420-79	Delaware River Recreational Path, Frenchtown to Milford (150)
		Subtotal Appropriation 2,225

4876. PALISADES INTERSTATE PARK COMMISSION
24. PALISADES INTERSTATE PARK COMMISSION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
99-100-042-4876-020	4876-590-240050-70	Sanitary Facilities – Various Locations (875)
99-100-042-4876-021	4876-590-240060-70	Underground Storage Tank Remediation (100)
		Subtotal Appropriation 975

CAPITAL CONSTRUCTION

4895. NATURAL RESOURCE ENGINEERING 21. NATURAL RESOURCES ENGINEERING

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
99-100-042-4895-043	4895-590-211110-71	Shore Protection Fund Projects (15,000)
		Subtotal Appropriation <u>15,000</u>
		<i>Total Appropriation, Natural Resource Management <u>18,200</u></i>
99-100-042-4875-165	4875-590-122150-71	Notwithstanding the provisions of P.L. 1954, c.48 (C.52:34-6 et seq.), the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.
99-100-042-4895-043	4895-590-211110-71	The amount hereinabove for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L. 1992, c.148 (C.13:19-16.1).

44. SITE REMEDIATION

4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL 29. ENVIRONMENTAL REMEDIATION AND MONITORING

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
99-100-042-4815-435	4815-590-290100-71	Hazardous Substance Discharge Remediation – Constitutional Dedication (28,100)
99-100-042-4815-436	4815-590-290200-71	Private Underground Tank Remediation – Constitutional Dedication (19,100)
		Subtotal Appropriation <u>47,200</u>
		<i>Total Appropriation, Site Remediation <u>47,200</u></i>
99-100-042-4815-435	4815-590-290100-71	The amounts hereinabove for “Hazardous Substance Discharge Remediation – Constitutional Dedication” and “Private Underground Storage Tank Remediation – Constitutional Dedication” shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L. 1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.
99-100-042-4815-436	4815-590-290200-71	
99-100-042-4815-435	4815-590-290100-71	Of the amount herein above appropriated for Hazardous Substance Discharge Remediation – Constitutional Dedication, such sums as are necessary, as determined by the Director of the Division of Budget and Accounting, shall be made available for site remediation costs associated with State-owned underground storage tanks.

CAPITAL CONSTRUCTION

45. ENVIRONMENTAL REGULATION
4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT
05. WATER SUPPLY AND WATERSHED MANAGEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
99-100-042-4840-135	4840-590-057240-71	Flood Control HR6 Projects (1,144)
		Subtotal Appropriation <u>1,144</u>
		<i>Total Appropriation, Environmental Regulation</i> <u>1,144</u>
		<i>Total Appropriation, Department of Environmental Protection</i> <u>66,544</u>

The unexpended balance as of June 30, 1998 in this department is appropriated.

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4280. DIVISION OF PUBLIC HEALTH AND ENVIRONMENTAL LABORATORIES
08. LABORATORY SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
99-100-046-4280-046	4280-590-081310-79	Improvements to Laboratories and Installed Equipment (500)
99-100-046-4280-047	4280-590-081320-79	Laboratory Equipment (769)
		Subtotal Appropriation <u>1,269</u>
		<i>Total Appropriation, Health Services</i> <u>1,269</u>
		<i>Total Appropriation, Department of Health and Senior Services</i> <u>1,269</u>

The unexpended balance as of June 30, 1998 in this department is appropriated.

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
99-100-054-7710-043	7710-590-998520-79	Upgrade Security Systems (750)
99-100-054-7710-045	7710-590-998560-79	Renovate Residential Cottages (400)
		Subtotal Appropriation <u>1,150</u>

7750. ARTHUR BRISBANE CHILD TREATMENT CENTER
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
99-100-054-7750-031	7750-590-999840-79	Boiler Replacement, Main House (182)
		Subtotal Appropriation <u>182</u>
		<i>Total Appropriation, Mental Health Services</i> <u>1,332</u>

CAPITAL CONSTRUCTION

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>	
99-100-054-7500-328	7500-590-990890-79	Fire Safety Code Compliance Projects	(6,064)
99-100-054-7500-341	7500-590-990930-79	Preservation Improvements, Institutions and Community Facilities	(100)
99-100-054-7500-330	7500-590-991490-79	Roof Repair/Replacements, Various Facilities	(3,603)
99-100-054-7500-342	7500-590-999620-79	HVAC Improvements	(300)
		Subtotal Appropriation	<u>10,067</u>
		<i>Total Appropriation, Management and Administration</i>	<u>10,067</u>
		<i>Total Appropriation, Department of Human Services</i>	<u>11,399</u>

The unexpended balance as of June 30, 1998 in this department is appropriated.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT
1200. DIVISION OF STATE POLICE
06. PATROL ACTIVITIES AND CRIME CONTROL

NJCFs Account No.	IPB Account No.		(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>	
99-100-066-1200-399	1200-590-061210-79	Critical Repairs/Rehabilitation, Divisionwide	(661)
99-100-066-1200-601	1200-590-061360-79	Computer Aided Dispatch and Records Management System	(2,414)
99-100-066-1200-602	1200-590-061370-79	State Police Radio Replacements	(1,000)
99-100-066-1200-603	1200-590-061380-79	Forensic Laboratory Equipment	(2,158)
99-100-066-1200-604	1200-590-061390-79	Buildings #2 and #6 Renovations	(210)
99-100-066-1200-567	1200-590-063020-79	Emergency Generator Replacements	(600)
		Subtotal Appropriation	<u>7,043</u>
99-100-066-1200-603	1200-590-061380-71	From the amount appropriated hereinabove for Forensic Laboratory Equipment, \$75,000 may be transferred for expenditure on related staff training.	

07. POLICE SERVICES AND PUBLIC ORDER

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-066-1200-405	1200-590-071930-79	<i>Additions, Improvements and Equipment:</i> Roof Replacement, Various Facilities	(382)
		Subtotal Appropriation	<u>382</u>
		<i>Total Appropriation, Law Enforcement</i>	<u>7,425</u>

CAPITAL CONSTRUCTION

18. JUVENILE SERVICES
1500. DIVISION OF JUVENILE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>	
		Fire, Health and Safety	
		Projects, Various Sites . . . . . (	1,000)
99-100-066-1500-035	1500-590-990440-79	Roof Replacements, Statewide . . . . . (	500)
99-100-066-1500-077	1500-590-990570-79	Critical Repairs, Juvenile	
99-100-066-1500-039	1500-590-990810-79	Services Facilities . . . . . (	500)
99-100-066-1500-045	1500-590-991350-79	Facility Renovations, Juvenile	
		Residential Centers . . . . . (	500)
99-100-066-1500-106	1500-590-991920-79	NJTSB Stabilization Repairs . . . . . (	2,325)
99-100-066-1500-107	1500-590-996530-79	Electrical Service Upgrade –	
		NJTSB . . . . . (	2,380)
99-100-066-1500-108	1500-590-997430-79	Infrastructure Improvement for	
		144 Bed Facility, Bordentown . . . . . (	3,586)
99-100-066-1500-111	1500-590-997460-79	Upgrade Telecommunication	
		System, Statewide . . . . . (	500)
99-100-066-1500-112	1500-590-997470-79	Develop Master Plan, Site,	
		Buildings and Utility Systems . . . . . (	378)
99-100-066-1500-113	1500-590-997480-79	Install Video Monitoring	
		System, Statewide . . . . . (	250)
99-100-066-1500-115	1500-590-997500-79	Replace Windows and HVAC,	
		Bordentown . . . . . (	540)
		Subtotal Appropriation	12,459
		<i>Total Appropriation, Juvenile Services</i>	12,459
		<i>Total Appropriation, Department of Law and</i>	
		<i>Public Safety</i>	19,884

The unexpended balance as of June 30, 1998 in this department is appropriated.

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES
3600. CENTRAL OPERATIONS
99. MANAGEMENT AND ADMINISTRATION

NJCFs Account No.	IPB Account No.		(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>	
		Fire and Life Safety,	
		Statewide . . . . . (	1,000)
99-100-067-3600-126	3600-590-990010-70	Renovations and Improvements,	
		Statewide . . . . . (	500)
99-100-067-3600-130	3600-590-990060-70	Preservation of Existing	
		Structures . . . . . (	500)
99-100-067-3600-133	3600-590-990090-70	Headquarters – Replace	
		Electrical Transformer . . . . . (	450)
99-100-067-3600-138	3600-590-990160-70	Subtotal Appropriation	2,450
		<i>Total Appropriation, Military Services</i>	2,450
		<i>Total Appropriation, Department of Military and</i>	
		<i>Veterans' Affairs</i>	2,450

The unexpended balance as of June 30, 1998 in this department is appropriated.

CAPITAL CONSTRUCTION

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2410. RUTGERS, THE STATE UNIVERSITY
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
99-100-074-2410-002	2410-590-720170-79	Preservation Projects (750)
99-100-074-2410-140	2410-590-721000-79	Athletic Facilities (3,500)
		Subtotal Appropriation <u>4,250</u>
		<i>Total Appropriation, Rutgers, The State University</i> <u>4,250</u>

2420. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
99-100-074-2420-002	2420-590-720170-79	Preservation Projects (750)
		Subtotal Appropriation <u>750</u>
		<i>Total Appropriation, University of Medicine and Dentistry of New Jersey</i> <u>750</u>

2430. NEW JERSEY INSTITUTE OF TECHNOLOGY
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
99-100-074-2430-002	2430-590-720170-79	Preservation Projects (750)
		Subtotal Appropriation <u>750</u>
		<i>Total Appropriation, New Jersey Institute of Technology</i> <u>750</u>

2445. ROWAN UNIVERSITY
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
99-100-074-2445-002	2445-590-720170-79	Preservation Projects (750)
		Subtotal Appropriation <u>750</u>
		<i>Total Appropriation, Rowan University</i> <u>750</u>

2450. NEW JERSEY CITY UNIVERSITY
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
99-100-074-2450-002	2450-590-720170-79	Preservation Projects (750)
		Subtotal Appropriation <u>750</u>
		<i>Total Appropriation, New Jersey City University</i> <u>750</u>

CAPITAL CONSTRUCTION

**2455. KEAN UNIVERSITY
72. PHYSICAL PLANT AND SUPPORT SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-074-2455-002	2455-590-720170-79	<i>Additions, Improvements and Equipment:</i> Preservation Projects (750)
		Subtotal Appropriation 750
		Total Appropriation, Kean University 750

**2460. WILLIAM PATERSON UNIVERSITY OF NEW JERSEY
72. PHYSICAL PLANT AND SUPPORT SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-074-2460-002	2460-590-720170-79	<i>Additions, Improvements and Equipment:</i> Preservation Projects (750)
		Subtotal Appropriation 750
		Total Appropriation, William Paterson University of New Jersey 750

**2465. MONTCLAIR STATE UNIVERSITY
72. PHYSICAL PLANT AND SUPPORT SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-074-2465-002	2465-590-720170-79	<i>Additions, Improvements and Equipment:</i> Preservation Projects (750)
		Subtotal Appropriation 750
		Total Appropriation, Montclair State University 750

**2470. THE COLLEGE OF NEW JERSEY
72. PHYSICAL PLANT AND SUPPORT SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-074-2470-002	2470-590-720170-79	<i>Additions, Improvements and Equipment:</i> Preservation Projects (750)
		Subtotal Appropriation 750
		Total Appropriation, The College of New Jersey 750

**2475. RAMAPO COLLEGE OF NEW JERSEY
72. PHYSICAL PLANT AND SUPPORT SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-074-2475-002	2475-590-720170-79	<i>Additions, Improvements and Equipment:</i> Preservation Projects (750)
		Subtotal Appropriation 750
		Total Appropriation, Ramapo College of New Jersey 750

CAPITAL CONSTRUCTION

2480. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY 72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
99-100-074-2480-002	2480-590-720170-79	Preservation Projects (750)
		Subtotal Appropriation 750
		<i>Total Appropriation, The Richard Stockton College of New Jersey</i> 750
		<i>Total Appropriation, Higher Educational Services</i> 11,750

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

2541. DIVISION OF STATE LIBRARY

51. LIBRARY SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
99-100-074-2541-030	2541-590-510465-79	Computerized Research System for Users and Staff (450)
		Subtotal Appropriation 450
		<i>Total Appropriation, Cultural and Intellectual Development Services</i> 450
		<i>Total Appropriation, Department of State</i> 12,200

The unexpended balance as of June 30, 1998 in this department is appropriated.

78. DEPARTMENT OF TRANSPORTATION

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

Notwithstanding the provisions of P.L. 1995, c.112 (C.39:8-41 et al.), if the increase in operating and capital costs for the implementation of the Enhanced Inspection and Maintenance program exceeds the available funding from federal Congestion Mitigation and Air Quality Improvement funds, there are appropriated such sums as are necessary for the capital or debt service costs of the Enhanced Inspection and Maintenance program, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee. It is anticipated that federal Congestion Mitigation and Air Quality Improvement funds to be received in State fiscal years 1999 and 2000 will be more than sufficient to offset any State funded appropriation made herein.

60. TRANSPORTATION PROGRAMS

61. STATE HIGHWAY FACILITIES

6200. TRANSPORTATION SYSTEMS IMPROVEMENTS

60. NON-FEDERAL HIGHWAY PROJECTS

NJCFS Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
99-100-078-6200-786	6200-590-601150-79	Transportation Trust Fund Account (463,700)
		Subtotal Appropriation 463,700
		<i>Total Appropriation, State Highway Facilities</i> 463,700

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1998 of such receipts are appropriated for maintenance or improvement of transportation property, equipment and facilities.

The sum provided hereinabove for the Transportation Trust Fund account shall first be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, and from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State, together with such additional sums pursuant to P.L. 1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27 as amended, as may be necessary to satisfy all fiscal year 1999 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

Notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner of Transportation may transfer funds, subject to the approval of the Director of the Division of Budget and Accounting, from projects included in the approved program to the Hudson-Bergen Light Rail Transit system project in an amount sufficient to satisfy the New Jersey Transportation Trust Fund Authority's obligation to pay debt service on the grant anticipation notes issued or to be issued by the New Jersey Transit Corporation but only to the extent that monies are not otherwise available for the payment of debt service from non-State funds received for the Hudson-Bergen Light Rail Transit System.

Any unexpended funds appropriated pursuant to the provisions of the "New Jersey Bridge Rehabilitation and Improvement Bond Act of 1983," P.L. 1983, c. 363, which were reserved pursuant to subsection a. of section 4 of the act for rehabilitation and improvement of bridges carrying State highways, are reappropriated to the Department of Transportation for allocation and use at the discretion of the department, subject to the approval of the Joint Budget Oversight Committee or its successor, for the rehabilitation and improvement of bridges carrying State highways, as defined and permitted under the provisions of that act.

Any unexpended funds appropriated pursuant to the provisions of the "New Jersey Bridge Rehabilitation and Improvement Bond Act of 1983," P.L. 1983, c. 363, which were reserved pursuant to subsection a. of section 4 of the act for rehabilitation and improvement of bridges carrying county and municipal roads, are reappropriated to the Department of Transportation for allocation and use at the discretion of the department, subject to the approval of the Joint Budget Oversight Committee or its successor, for the rehabilitation and improvement of bridges carrying county and municipal roads, as defined and permitted under the provisions of that act.

Any unobligated funds appropriated pursuant to the provisions of the New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Bond Act of 1989, P.L. 1989, c. 180, which were reserved pursuant to subsection a. of section 4 of the act for rehabilitation and improvement of bridges carrying State highways, are reappropriated to the Department of Transportation for allocation and use at the discretion of the department, subject to the approval of the Joint Budget Oversight Committee or its successor, for the rehabilitation and improvement of bridges carrying State highways, as defined and permitted under the provisions of that act.

Any unobligated funds appropriated pursuant to the provisions of the New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Bond Act of 1989, P.L. 1989, c. 180, which were reserved pursuant to subsection a. of section 4 of the act for rehabilitation and improvement of bridges carrying county and municipal roads, are reappropriated to the Department of Transportation for allocation and use at the discretion of the department, subject to the approval of the Joint Budget Oversight Committee or its successor, for the rehabilitation and improvement of bridges carrying county and municipal roads, as defined and permitted under the provisions of that act.

Total Appropriation, Department of Transportation 463,700

CAPITAL CONSTRUCTION

Notwithstanding the provisions of P.L. 1984, c.73 (C.27:1B-1 et al.) to the contrary, there is appropriated the sum of \$412,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified under the six general program headings as follows:

1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Access Management	Various	(500,000)
		Access permit application review	Various	(200,000)
		Adopt-A-Highway program	Various	(100,000)
		Airport Safety Fund	Various	(3,000,000)
		Automated systems, acquisition and development	Various	(1,000,000)
		Betterments, bridge preservation	Various	(1,000,000)
		Betterments, roadway preservation	Various	(1,000,000)
		Betterments, safety	Various	(1,000,000)
		Bridge deck repair	Various	(1,000,000)
		Construction inspection	Various	(1,000,000)
		Drainage rehabilitation and maintenance	Various	(1,000,000)
		Early action highway signs project	Various	(1,000,000)
		Economic Development Program	Various	(1,000,000)
		Electrical facilities	Various	(600,000)
		Electrical and signal safety engineering program	Various	(200,000)
		Emergency response operations	Various	(500,000)
		Environmental investigations	Various	(1,000,000)
		Equipment: vehicles and construction equipment	Various	(5,000,000)
		Equipment fleet repair: capitalized maintenance	Various	(3,100,000)
		Freight Program	Various	(2,000,000)
		Good Neighbor Landscaping	Various	(500,000)
		Guiderail upgrade	Various	(5,000,000)
		Hackettstown remediation	Various	(500,000)
		High-mast light poles	Various	(150,000)
		Interstate highway service facilities	Various	(500,000)
		Legal costs of right-of-way condemnation and capital project litigation work	Various	(1,300,000)
		Local aid for Centers of Place	Various	(1,250,000)
		Movable bridge maintenance	Various	(700,000)
		Physical plant	Various	(3,000,000)
		Professional auditing services	Various	(450,000)
		Program implementation and indirect capital program costs	Various	(71,986,000)

CAPITAL CONSTRUCTION

		Raritan Center, roadway improvements	Middlesex	(4,000,000)
		Restriping program	Various	(1,000,000)
		Resurfacing program	Various	(10,000,000)
		Signs program	Various	(1,000,000)
		Solid and hazardous waste cleanup reduction and disposal	Various	(1,000,000)
		State Police enforcement and safety services	Various	(2,000,000)
		TRANSCOM membership	Various	(400,000)
		Traffic signal relamping	Various	(1,000,000)
		Traffic signal replacement	Various	(1,000,000)
		Training and development	Various	(250,000)
		Transportation Demand Management program	Various	(250,000)
		Unanticipated design, right-of-way, and construction expenses	Various	(3,984,000)
		Underground exploration for utility facilities	Various	(150,000)
		University Transportation Research Technology	Various	(500,000)
		Utility reconnaissance and relocation	Various	(500,000)
1		Meadow Road, grade separated interchange	Mercer	(1,000,000)
1 & 9T		Hackensack River bridge, interim repairs	Hudson	(1,750,000)
1 & 9T		Passaic River bridge, interim repairs	Essex Hudson	(2,050,000)
18		Outlet locks	Middlesex	(1,300,000)
21	6L	Dayton Avenue to north of Ackerman Avenue, new alignment	Passaic	(29,000,000)
29	10C11 B	Ferry Street to Lambertson Road, system connectivity	Mercer	(48,730,000)
31	6B7E	Stanton Station Road to Payne Road, widening	Hunderton	(6,000,000)
46	10H	Beverwyck Road, intersection improvement	Morris	(1,000,000)
70	(5)	Jack Martin Boulevard to Brielle Circle, widening	Monmouth Ocean	(4,000,000)
76 295	3N2V 11G	Walt Whitman Bridge to Route 73, noise barriers	Camden Burlington	(4,000,000)
78	(23)	Route I-78 connector over Routes 1&9 and Route I-78	Essex	(14,000,000)
80		West of Route 15 interchange to I287, safety improvements	Morris	(2,400,000)
133	1A	Route 33 to County Route 571, Hightstown Bypass	Mercer	(6,800,000)
295		Vicinity of Exit 19, Mantua Grove Road, noise barriers	Gloucester	(2,100,000)

CAPITAL CONSTRUCTION

2. DESIGN

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Emerging projects	Various	(500,000)
46	(34)	Interchange improvements at Passaic Avenue and Two Bridges Road	Essex	(600,000)
280		Route I-280 westbound from north of Prospect Avenue to Mount Pleasant Avenue, noise barriers	Essex	(300,000)

3. RIGHT-OF-WAY ACQUISITION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Advance acquisition of right-of-way for transportation corridors and facilities	Various	(1,000,000)
1		Grade-separated interchange at Meadow Road	Mercer	(5,000,000)
33		Freehold Bypass, Halls Mill Road to Route 33 at Fairfield Road	Monmouth	(4,200,000)

4. PROJECT DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Eisenhower Parkway, Route I-280 to Route 46; proposed roadway extension	Essex Morris	(500,000)
		Project development, preliminary engineering	Various	(6,000,000)
15		Route 181 to Route 94 (Morris Farm Road), widening	Sussex	(100,000)
202 10		Intersection improvements at Route 10 and Littleton Road	Morris	(100,000)

5. PLANNING

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Planning and technology development	Various	(2,000,000)

6. LOCAL AID

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		County Aid	Various	(58,500,000)
		Municipal Aid	Various	(58,500,000)
		Discretionary aid: county and municipal	Various	(13,000,000)

Notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different program headings. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer funds among projects within different program headings shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval then returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

From funds authorized by the Legislature to be appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the Fiscal Year 1999 transportation capital construction program, the Commissioner of Transportation shall allocate and transfer from a part or all of any item or items to a new item the sum necessary for the repavement of lanes in both directions of Route 24, traversing Millburn Township, Essex County and the City of Summit, Union County, with noise-reducing open graded asphalt. Specifically paving 7A on Route 24 (eastbound side of J.F.K. Parkway overpass): and eastbound: exit 7 on Route 24 through 490 feet east of New Jersey Transit Railroad bridge on Route 24.

From funds authorized by the Legislature to be appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the Fiscal Year 1999 transportation capital construction program, the Commissioner of Transportation shall allocate and transfer from a part or all of any item or items the amount of \$1,000,000 for design, engineering and site work to fund the replacement of the Bridge Street bridge over Trenton Line in the Borough of Manville, Somerset County.

Notwithstanding the provisions of P.L. 1984, c.73 (C.27:1B-1 et al.) to the contrary, there is appropriated the sum of \$288,000,000 from the revenue and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified as follows:

7. NEW JERSEY TRANSIT CORPORATION				
Route	Section	Description	County	Amount
		Accessibility for people with disabilities; vans for paratransit service	Various	(2,640,000)
		Access to Region's Core	Various	(1,000,000)
		Accessibility for people with disabilities; platforms/stations	Various	(23,460,000)
		Automatic passenger transportation systems	Various	(2,520,000)
		Building capital leases	Various	(20,000)
		Bus replacement program	Various	(690,000)
		Bus passenger facilities	Various	(2,000,000)
		Bus support facilities and equipment	Various	(9,400,000)
		Bus vehicle and facility maintenance/capital maintenance	Various	(28,000,000)
		Capital program implementation and indirect capital program costs	Various	(17,460,000)
		Claims support	Various	(2,000,000)
		Clean Air Program	Various	(3,230,000)
		Hoboken Terminal/Yard Rehabilitation	Hudson	(10,000,000)
		Hudson Bergen Light Rail Transit System bridges	Hudson	(45,850,000)
		Customer information systems/technology	Various	(21,020,000)
		Immediate action program	Various	(10,440,000)
		Locomotive overhaul	Various	(3,000,000)
		Miscellaneous	Various	(800,000)

CAPITAL CONSTRUCTION

Montclair Connection	Essex Morris Passaic	(1,170,000)
Other rail station/terminal improvements	Various	(11,850,000)
Penn Station, New York improvements	New York	(4,800,000)
Physical plant	Various	(2,460,000)
Private carrier equipment program	Various	(810,000)
Rail capital maintenance	Various	(46,840,000)
Rail park and ride	Various	(5,000,000)
Rail support facilities and equipment	Various	(2,000,000)
Railroad associated capital maintenance	Various	(5,880,000)
Replace federal operating assistance	Various	(8,800,000)
Signals and communications	Various	(10,660,000)
Southern New Jersey Light Rail Transit System	Mercer Burlington Camden Gloucester	(48,000,000)
Study and development	Various	(2,000,000)
Track program	Various	(4,200,000)

The total expenditure of the Department of Transportation, under the New Jersey Transit Corporation general program heading with an "Estimated Cost" exceeding \$288,000,000 by \$50,000,000, shall not exceed \$288,000,000 and shall be subject to the following conditions:

(a) On or before the 180th day after the effective date of this act, the Commissioner of Transportation shall transmit to the Senate Transportation Committee and the Assembly Transportation and Communications Committee a list of the specific projects identified hereinabove with the amounts of allotments for each project.

(b) The total allotments for all projects shall not exceed \$288,000,000 and the maximum allotment for each project shall not exceed 110% of the amount of the "Estimated Cost" for each project listed hereinabove.

(c) Any change to the allotment amount listed for a project as transmitted to the committees, which results in an allotment amount for that project not greater than or equal to 110% of the "Estimated Cost" for the project, may be made by the commissioner upon written notice thereof to the committees.

(d) Any change to the allotment amount listed for a project as transmitted to the committees, which results in an allotment amount for that project greater than 110% of the "Estimated Cost" for the project, shall be subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

The unexpended balances as of June 30, 1998 of the appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection r. of section 3 of P.L. 1984, c.73(C.27:1B-3), sums from the Transportation Trust Fund shall be available, subject to the approval of the Director of the Division of Budget and Accounting, for work necessary for preserving or maintaining the useful life of transportation projects that ensures the useful life of the project for not less than two years.

CAPITAL CONSTRUCTION

Notwithstanding any other provision of law, the Department of Transportation may transfer Transportation Trust Fund monies to federal projects contracted in federal fiscal years 1998 and 1999 until such time as federal funds become available for the projects. These transfers shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund shall be reimbursed for all monies that were transferred to advance federally funded projects.

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2034. OFFICE OF TELECOMMUNICATIONS AND INFORMATION SYSTEMS
40. OFFICE OF TELECOMMUNICATIONS AND INFORMATION SYSTEMS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
		Preservation Projects –
		Information Processing (625)
99-100-082-2034-018	2034-590-400060-79	Disaster Recovery – Electronic
99-100-082-2034-019	2034-590-400070-79	Vaulting (1,000)
99-100-082-2034-021	2034-590-400090-79	Data Center Upgrades and
		Consolidation (4,896)
99-100-082-2034-026	2034-590-400180-79	Radio Communications Network
		Study (1,000)
		Subtotal Appropriation 7,521
		<i>Total Appropriation, General Government</i>
		<i>Services 7,521</i>
		<i>Total Appropriation, Department of the</i>
		<i>Treasury 7,521</i>

The unexpended balance as of June 30, 1998 in this department is appropriated.

90. MISCELLANEOUS COMMISSIONS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS
9140. DELAWARE RIVER BASIN COMMISSION
02. DELAWARE RIVER BASIN COMMISSION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
		Amortization Costs of
		Multipurpose Dams (2)
99-100-090-9140-003	9140-590-020700-79	Subtotal Appropriation 2
		<i>Total Appropriation, Delaware River Basin</i>
		<i>Commission 2</i>
		<i>Total Appropriation, Miscellaneous Commissions 2</i>

The unexpended balance as of June 30, 1998 in this commission is appropriated.

CAPITAL CONSTRUCTION

94. INTER-DEPARTMENTAL ACCOUNTS
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9450. STATEWIDE CAPITAL PROJECTS
08. CAPITAL PROJECTS – STATEWIDE

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>	
99-100-094-9450-012	9450-590-082230-79	Fire Detection/Central Station Upgrade	(2,415)
99-100-094-9450-003	9450-590-083440-79	Americans with Disabilities Act Compliance Projects – Statewide	(1,000)
99-100-094-9450-004	9450-590-083450-79	Fuel Distribution Systems/Underground Storage Tank Replacements – Statewide	(10,000)
99-100-094-9450-005	9450-590-083460-79	Hazardous Materials Removal Projects – Statewide	(3,000)
		Subtotal Appropriation	16,415
		<i>Total Appropriation, General Government Services</i>	<i>16,415</i>
		<i>Total Appropriation, Inter-Departmental Accounts</i>	<i>16,415</i>
The unexpended balance as of June 30, 1998 in this department is appropriated.			
		TOTAL APPROPRIATION, CAPITAL CONSTRUCTION	615,620

Notwithstanding any other provision of law, funds derived from the sale or conveyance of any lands and buildings or proceeds from the sale of any fill material held by a department are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1998 in the Capital Construction accounts for all departments are appropriated.