

FEDERAL FUNDS

10. DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

Account No.		(thousands of dollars)
01-3310	Animal Disease Control	(18)
02-3320	Plant Pest and Disease Control	(179)
04-3340	Dairy and Commodity Regulation	(207)
06-3360	Marketing Services	(192,508)
07-3360	Commodity Distribution	(1,265)
	<i>Total Appropriation, Agricultural Resources, Planning, and Regulation</i>	<u>194,177</u>
	<i>Total Appropriation, Department of Agriculture</i>	<u>194,177</u>

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
10-2920	Public Broadcasting Services	(125)
	<i>Total Appropriation, Cultural and Intellectual Development Services</i>	<u>125</u>
	<i>Total Appropriation, Department of Commerce and Economic Development</i>	<u>125</u>

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 41. COMMUNITY DEVELOPMENT MANAGEMENT

Account No.		(thousands of dollars)
06-8015	Uniform Construction Code	(50)
02-8020	Housing Services	(150,519)
	<i>Total Appropriation, Community Development Management</i>	<u>150,569</u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)
05-8050	Community Resources	(32,747)
15-8051	Women's Programs	(1,287)
	<i>Total Appropriation, Social Services Programs</i>	<u>34,034</u>
	<i>Total Appropriation, Department of Community Affairs</i>	<u>184,603</u>

FEDERAL FUNDS

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7025. SYSTEM-WIDE PROGRAM SUPPORT

Account No.		(thousands of dollars)
13-7025	Institutional Program Support	(10,550)
	<i>Total Appropriation, System-Wide Program Support</i>	<u>10,550</u>

7040. NEW JERSEY STATE PRISON

Account No.		(thousands of dollars)
10-7040	Education Program	(84)
	<i>Total Appropriation, New Jersey State Prison</i>	<u>84</u>

7050. EAST JERSEY STATE PRISON

Account No.		(thousands of dollars)
10-7050	Education Program	(275)
	<i>Total Appropriation, East Jersey State Prison</i>	<u>275</u>

7055. SOUTH WOODS STATE PRISON

Account No.		(thousands of dollars)
10-7055	Education Program	(46)
	<i>Total Appropriation, South Woods State Prison</i>	<u>46</u>

7060. BAYSIDE STATE PRISON

Account No.		(thousands of dollars)
10-7060	Education Program	(132)
	<i>Total Appropriation, Bayside State Prison</i>	<u>132</u>

7065. SOUTHERN STATE CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
10-7065	Education Program	(79)
	<i>Total Appropriation, Southern State Correctional Facility</i>	<u>79</u>

7070. MID-STATE CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
10-7070	Education Program	(49)
	<i>Total Appropriation, Mid-State Correctional Facility</i>	<u>49</u>

26. DEPARTMENT OF CORRECTIONS

7075. RIVERFRONT STATE PRISON

Account No.		(thousands of dollars)
10-7075	Education Program	(121)
		121
	<i>Total Appropriation, Riverfront State Prison</i>	<i>121</i>

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

Account No.		(thousands of dollars)
09-7080	Institutional Treatment Program	(98)
10-7080	Education Program	(195)
		293
	<i>Total Appropriation, Edna Mahan Correctional Facility for Women</i>	<i>293</i>

7085. NORTHERN STATE PRISON

Account No.		(thousands of dollars)
10-7085	Education Program	(73)
		73
	<i>Total Appropriation, Northern State Prison</i>	<i>73</i>

7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

Account No.		(thousands of dollars)
10-7090	Education Program	(59)
		59
	<i>Total Appropriation, Adult Diagnostic and Treatment Center, Avenel</i>	<i>59</i>

7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
10-7110	Education Program	(345)
		345
	<i>Total Appropriation, Garden State Youth Correctional Facility</i>	<i>345</i>

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
10-7120	Education Program	(137)
		137
	<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility</i>	<i>137</i>

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
10-7130	Education Program	(241)
		241
	<i>Total Appropriation, Mountainview Youth Correctional Facility</i>	<i>241</i>
	<i>Total Appropriation, Detention and Rehabilitation</i>	<i>12,484</i>

FEDERAL FUNDS

26. DEPARTMENT OF CORRECTIONS

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
02-7000	Program Operations Support	(242)
	<i>Total Appropriation, Central Planning, Direction and Management</i>	<u>242</u>
	<i>Total Appropriation, Department of Corrections</i>	<u>12,726</u>

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Account No.		(thousands of dollars)
03-5060	Miscellaneous Grants-In-Aid	(8,489)
04-5060	Adult and Continuing Education	(8,097)
05-5060	Bilingual Education and Equity Issues	(4,887)
06-5060	Programs for Disadvantaged Youths	(172,219)
07-5060	Special Education	(136,033)
04-5064	Adult and Continuing Education	(1,069)
05-5064	Bilingual Education and Equity Issues	(415)
06-5064	Programs for Disadvantaged Youths	(3,653)
07-5065	Special Education	(7,584)
	<i>Total Appropriation, Direct Educational Services and Assistance</i>	<u>342,446</u>

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Account No.		(thousands of dollars)
12-5011	Marie H. Katzenbach School for the Deaf	(1,090)
	<i>Total Appropriation, Operation and Support of Educational Institutions</i>	<u>1,090</u>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Account No.		(thousands of dollars)
20-5060	General Vocational Education	(26,521)
20-5062	General Vocational Education	(3,303)
	<i>Total Appropriation, Supplemental Education and Training Programs</i>	<u>29,824</u>

34. DEPARTMENT OF EDUCATION

34. EDUCATIONAL SUPPORT SERVICES

Account No.		(thousands of dollars)
29-5029	Educational Technology	(522)
29-5060	Educational Technology	(9,933)
30-5060	Academic Programs and Standards	(21,553)
31-5060	Grants Management and Development	(1,680)
33-5060	Service to Local Districts	(6,702)
40-5060	Health, Safety, and Community Services	(10,856)
32-5061	Professional Development and Licensure	(40)
30-5063	Academic Programs and Standards	(3,424)
40-5064	Health, Safety, and Community Services	(2,644)
33-5067	Service to Local Districts	(3,212)
<i>Total Appropriation, Educational Support Services</i>		<i>60,566</i>

35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
43-5092	Compliance and Auditing	(303)
99-5095	Management and Administrative Services	(5,281)
42-5120	School Finance	(221)
<i>Total Appropriation, Education Administration and Management</i>		<i>5,805</i>
<i>Total Appropriation, Department of Education</i>		<i>439,731</i>

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
11-4870	Forest Resource Management	(1,239)
12-4875	Parks Management	(24,425)
13-4880	Hunters' and Anglers' License Fund	(8,230)
14-4885	Shellfish and Marine Fisheries Management	(2,630)
21-4895	Natural Resources Engineering	(200)
<i>Total Appropriation, Natural Resource Management</i>		<i>36,724</i>

43. SCIENCE AND TECHNICAL PROGRAMS

Account No.		(thousands of dollars)
02-4801	Air Pollution Control	(5,210)
15-4801	Land Use Regulation	(2,353)
90-4801	Environmental Policy and Planning	(5,935)
18-4810	Science and Research	(3,290)
01-4820	Radiation Protection	(667)
07-4850	Water Monitoring and Planning	(5,650)
22-4861	Water Quality Management	(350)
<i>Total Appropriation, Science and Technical Programs</i>		<i>23,455</i>

FEDERAL FUNDS

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

44. SITE REMEDIATION

Account No.		(thousands of dollars)
19-4815	Publicly-Funded Site Remediation	(25,525)
23-4815	Hazardous Waste Management	(360)
27-4815	Responsible Party Site Remediation	(5,105)
<i>Total Appropriation, Site Remediation</i>		<u>30,990</u>

45. ENVIRONMENTAL REGULATION

Account No.		(thousands of dollars)
05-4840	Water Supply and Watershed Management	(48,200)
09-4860	Public Wastewater Facilities	(64,000)
15-4890	Land Use Regulation	(1,657)
16-4891	Water Monitoring and Planning	(765)
02-4892	Air Pollution Control	(1,007)
23-4910	Hazardous Waste Management	(2,135)
<i>Total Appropriation, Environmental Regulation</i>		<u>117,764</u>

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Account No.		(thousands of dollars)
99-4800	Management and Administrative Services	(750)
26-4805	Regulatory and Governmental Affairs	(30)
<i>Total Appropriation, Environmental Planning and Administration</i>		<u>780</u>

47. ENFORCEMENT POLICY

Account No.		(thousands of dollars)
04-4835	Pesticide Control	(660)
02-4855	Air Pollution Control	(1,802)
15-4855	Land Use Regulation	(457)
23-4855	Hazardous Waste Management	(1,886)
<i>Total Appropriation, Enforcement Policy</i>		<u>4,805</u>
<i>Total Appropriation, Department of Environmental Protection</i>		<u>214,518</u>

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

Account No.		(thousands of dollars)
01-4215	Vital Statistics	(674)
02-4220	Family Health Services	(143,448)
03-4230	Public Health Protection Services	(29,616)
04-4240	Alcoholism, Drug Abuse and Addiction Services	(48,173)
12-4245	AIDS Services	(59,601)
08-4280	Laboratory Services	(1,727)
<i>Total Appropriation, Health Services</i>		<u>283,239</u>

22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)
06-4260	Long Term Care Systems Development & Quality Assurance	(7,615)
07-4270	Health Care Systems Analysis	(1,795)
<i>Total Appropriation, Health Planning and Evaluation</i>		<u>9,410</u>

25. HEALTH ADMINISTRATION

Account No.		(thousands of dollars)
99-4210	Management and Administrative Services	(300)
<i>Total Appropriation, Health Administration</i>		<u>300</u>

26. SENIOR SERVICES

Account No.		(thousands of dollars)
22-4275	Medical Services for the Aged	(756,846)
55-4275	Programs for the Aged	(38,872)
56-4275	Office of the Ombudsman	(420)
<i>Total Appropriation, Senior Services</i>		<u>796,138</u>
<i>Total Appropriation, Department of Health and Senior Services</i>		<u>1,089,087</u>

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH SERVICES

Account No.		(thousands of dollars)
08-7700	Community Services	(9,010)
<i>Total Appropriation, Division of Mental Health Services</i>		<u>9,010</u>
<i>Total Appropriation, Mental Health Services</i>		<u>9,010</u>

FEDERAL FUNDS

54. DEPARTMENT OF HUMAN SERVICES

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Account No.		(thousands of dollars)
21-7540	Health Services Administration and Management	(64,223)
22-7540	General Medical Services	(1,462,117)
	<i>Total Appropriation, Division of Medical Assistance and Health Services</i>	<u>1,526,340</u>
	<i>Total Appropriation, Special Health Services</i>	<u>1,526,340</u>

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7600. DIVISION OF DEVELOPMENTAL DISABILITIES

Account No.		(thousands of dollars)
99-7600	Management and Administrative Services	(5,596)
	<i>Total Appropriation, Division of Developmental Disabilities</i>	<u>5,596</u>

7601. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)
01-7601	Purchased Residential Care	(128,869)
02-7601	Social Supervision and Consultation	(13,907)
03-7601	Adult Activities	(56,221)
04-7601	Education and Day Training	(1,142)
	<i>Total Appropriation, Community Programs</i>	<u>200,139</u>

7610. GREEN BROOK REGIONAL CENTER

Account No.		(thousands of dollars)
05-7610	Residential Care and Habilitation Services	(4,877)
98-7610	Physical Plant and Support Services	(1,121)
99-7610	Management and Administrative Services	(763)
	<i>Total Appropriation, Green Brook Regional Center</i>	<u>6,761</u>

7620. VINELAND DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7620	Residential Care and Habilitation Services	(19,046)
98-7620	Physical Plant and Support Services	(1,477)
99-7620	Management and Administrative Services	(479)
	<i>Total Appropriation, Vineland Developmental Center</i>	<u>21,002</u>

54. DEPARTMENT OF HUMAN SERVICES

7630. NORTH JERSEY DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7630	Residential Care and Habilitation Services	(12,037)
98-7630	Physical Plant and Support Services	(760)
99-7630	Management and Administrative Services	(723)
<i>Total Appropriation, North Jersey Developmental Center</i>		<u>13,520</u>

7640. WOODBINE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7640	Residential Care and Habilitation Services	(10,745)
98-7640	Physical Plant and Support Services	(1,568)
99-7640	Management and Administrative Services	(950)
<i>Total Appropriation, Woodbine Developmental Center</i>		<u>13,263</u>

7650. NEW LISBON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7650	Residential Care and Habilitation Services	(22,043)
98-7650	Physical Plant and Support Services	(2,470)
99-7650	Management and Administrative Services	(1,032)
<i>Total Appropriation, New Lisbon Developmental Center</i>		<u>25,545</u>

7660. WOODBRIDGE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7660	Residential Care and Habilitation Services	(13,800)
98-7660	Physical Plant and Support Services	(524)
99-7660	Management and Administrative Services	(1,136)
<i>Total Appropriation, Woodbridge Developmental Center</i>		<u>15,460</u>

FEDERAL FUNDS

54. DEPARTMENT OF HUMAN SERVICES

7670. HUNTERDON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7670	Residential Care and Habilitation Services	(10,214)
98-7670	Physical Plant and Support Services	(1,944)
99-7670	Management and Administrative Services	(899)
<i>Total Appropriation, Hunterdon Developmental Center</i>		<u>13,057</u>
<i>Total Appropriation, Operation and Support of Educational Institutions</i>		<u>314,343</u>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Account No.		(thousands of dollars)
11-7560	Habilitation and Rehabilitation	(6,748)
12-7560	Instruction, Community Programs and Prevention	(577)
99-7560	Management and Administrative Services	(1,857)
<i>Total Appropriation, Commission for the Blind and Visually Impaired</i>		<u>9,182</u>
<i>Total Appropriation, Supplemental Education and Training Programs</i>		<u>9,182</u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY 7550. DIVISION OF FAMILY DEVELOPMENT

Account No.		(thousands of dollars)
15-7550	Income Maintenance Management	(759,111)
<i>Total Appropriation, Division of Family Development</i>		<u>759,111</u>
<i>Total Appropriation, Economic Assistance and Security</i>		<u>759,111</u>

55. SOCIAL SERVICES PROGRAMS 7570. DIVISION OF YOUTH AND FAMILY SERVICES

Account No.		(thousands of dollars)
16-7570	Initial Response/Case Management	(61,788)
17-7570	Substitute Care	(50,015)
18-7570	General Social Services	(24,028)
99-7570	Management and Administrative Services	(15,620)
<i>Total Appropriation, Division of Youth and Family Services</i>		<u>151,451</u>

54. DEPARTMENT OF HUMAN SERVICES

7580. DIVISION OF THE DEAF AND HARD OF HEARING

Account No.		(thousands of dollars)
23-7580	Services for the Deaf	(50)
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	<i>Total Appropriation, Division of the Deaf and Hard of Hearing</i>	50
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	<i>Total Appropriation, Social Services Programs</i>	151,501
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70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.		(thousands of dollars)
87-7500	Research, Policy and Planning	(3,198)
99-7500	Management and Administrative Services	(26,690)
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	<i>Total Appropriation, Division of Management and Budget</i>	29,888
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	<i>Total Appropriation, Management and Administration</i>	29,888
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	<i>Total Appropriation, Department of Human Services</i>	2,799,375
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62. DEPARTMENT OF LABOR

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)
18-4570	Planning and Analysis	(7,441)
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	<i>Total Appropriation, Economic Planning and Development</i>	7,441
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52. ECONOMIC REGULATION

Account No.		(thousands of dollars)
12-4550	Workplace Standards	(1,632)
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	<i>Total Appropriation, Economic Regulation</i>	1,632
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53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)
01-4510	Unemployment Insurance	(93,562)
02-4515	Disability Determination	(40,050)
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	<i>Total Appropriation, Economic Assistance and Security</i>	133,612
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FEDERAL FUNDS

62. DEPARTMENT OF LABOR

54. MANPOWER AND EMPLOYMENT SERVICES

Account No.		(thousands of dollars)
07-4535	Vocational Rehabilitation Services	(44,730)
09-4545	Employment Services	(37,788)
10-4545	Employment and Training Services	(131,176)
<i>Total Appropriation, Manpower and Employment Services</i>		<u>213,694</u>
<i>Total Appropriation, Department of Labor</i>		<u>356,379</u>

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

Account No.		(thousands of dollars)
09-1020	Criminal Justice	(42,574)
06-1200	Patrol Activities and Crime Control	(7,402)
07-1200	Police Services and Public Order	(1,373)
08-1200	Emergency Services	(8,732)
24-1200	Marine Police Operations	(2,000)
<i>Total Appropriation, Law Enforcement</i>		<u>62,081</u>

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Account No.		(thousands of dollars)
03-1160	Office of Highway Traffic Safety	(5,633)
21-1400	Regulation of Alcoholic Beverages	(360)
<i>Total Appropriation, Special Law Enforcement Activities</i>		<u>5,993</u>

18. JUVENILE SERVICES

1500. DIVISION OF JUVENILE SERVICES

Account No.		(thousands of dollars)
34-1500	Juvenile Community Programs	(10,232)
99-1500	Management and Administrative Services	(4,444)
<i>Total Appropriation, Division of Juvenile Services</i>		<u>14,676</u>

1505. NEW JERSEY TRAINING SCHOOL FOR BOYS

Account No.		(thousands of dollars)
38-1505	Education Programs	(355)
99-1505	Management and Administrative Services	(100)
<i>Total Appropriation, New Jersey Training School for Boys</i>		<u>455</u>

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

1510. JUVENILE MEDIUM SECURITY CENTER

Account No.		(thousands of dollars)
38-1510	Education Programs	(271)
	<i>Total Appropriation, Juvenile Medium Security Center</i>	<u>271</u>
	<i>Total Appropriation, Juvenile Services</i>	<u>15,402</u>

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-1000	Management and Administrative Services	(28,900)
	<i>Total Appropriation, Central Planning, Direction and Management</i>	<u>28,900</u>

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS**

Account No.		(thousands of dollars)
16-1350	Protection of Civil Rights	(617)
19-1440	Victims of Crime Compensation Board	(2,200)
	<i>Total Appropriation, Protection of Citizens' Rights</i>	<u>2,817</u>
	<i>Total Appropriation, Department of Law and Public Safety</i>	<u>115,193</u>

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES**

Account No.		(thousands of dollars)
30-3620	Physical Plant and Support Services	(11,050)
40-3620	New Jersey National Guard Support Services	(3,820)
	<i>Total Appropriation, Military Services</i>	<u>14,870</u>

**80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT**

Account No.		(thousands of dollars)
50-3610	Veterans' Outreach and Assistance	(507)
	<i>Total Appropriation, Veterans' Program Support</i>	<u>507</u>

FEDERAL FUNDS

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

3630. MENLO PARK VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3630	Domiciliary and Treatment Services	(30)
	<i>Total Appropriation, Menlo Park Veterans' Memorial Home</i>	<u>30</u>

3640. PARAMUS VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3640	Domiciliary and Treatment Services	(143)
	<i>Total Appropriation, Paramus Veterans' Memorial Home</i>	<u>143</u>
	<i>Total Appropriation, Services to Veterans</i>	<u>680</u>
	<i>Total Appropriation, Department of Military and Veterans' Affairs</i>	<u>15,550</u>

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
05-2530	Support of the Arts	(666)
06-2535	Museum Services	(197)
	<i>Total Appropriation, Cultural and Intellectual Development Services</i>	<u>863</u>
	<i>Total Appropriation, Department of State</i>	<u>863</u>

78. DEPARTMENT OF TRANSPORTATION

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

Account No.		(thousands of dollars)
01-6400	Motor Vehicle Services	(4,000)
	<i>Total Appropriation, Vehicular Safety</i>	<u>4,000</u>

60. TRANSPORTATION PROGRAMS

61. STATE HIGHWAY FACILITIES

Account No.		(thousands of dollars)
02-6200	Transportation Systems Improvements-Planning	(27,500)
09-6300	Construction of State Highway Facilities	(675,000)
65-6200	Rail Freight Lines	(2,000)
71-6200	Supportive Services Program	(500)
	<i>Total Appropriation, State Highway Facilities</i>	<u>705,000</u>

Notwithstanding any other provision of law, all federal funds appropriated to the Department of Transportation for construction of State Highway Facilities are allocated for use on any of the following projects:

78. DEPARTMENT OF TRANSPORTATION

Special Purpose:

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>
		Accident Reduction program, night and wet weather	Various
		Advance acquisition of right-of-way for transportation corridors and facilities, federal	Various
		Airport circle elimination, intersection of Tilton Road (CR 563) and Delilah Road (CR 646)	Atlantic
		Almond Road, 700 feet east of CR 553 (Buck Road) to County Line	Salem
		Amwell Road Bridge over Neshanic River, replacement	Somerset
		Ark Road and Marne Highway, intersection improvements	Burlington
		Arnot Street Bridge over Saddle River, replacement	Bergen
		CR 561 north of Route 30, drainage improvements	Camden
		Baldwin Avenue, Weehawkin, upgrade	Hudson
		Betterments, federal	Various
		Bicycle and pedestrian facilities and accommodations	Various
		Bridge deck repair	Various
		Bridge inspection, local	Various
		Bridge inspection, State	Various
		Bridge management system	Various
		Bridge painting	Various
		CR 607 Broad Street, resurfacing from borough line to Route 130	Salem
		CR 551 Broadway, resurfacing in Gloucester City	Camden
		Burlington computerized signal control, Phase III	Burlington
		Burlington traffic sign management	Burlington
		Calhoun Street bridge replacement, Spring Street to Bellevue Avenue	Mercer
		Camden City signal upgrade at intersections	Camden
		Camden City traffic sign management program	Camden
		Camden County pedestrian/bicycle extensions	Camden
		Camden County traffic sign management program	Camden
		Catalytic converters for diesel trucks	Various
		Chestnut Avenue, resurfacing between Main Road and Brewster Road	Cumberland

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>
		Clove Road bridges, replace bridges over tributary of Mill Brook and Clove Brook	Sussex
		Coles Mill Road Bridge over Scotland Run, rehabilitate or replace	Gloucester
		Coles Mill Road over Hospitality Branch, rehabilitate or replace	Gloucester
		Colonial Road bridge over tributary to Pond Brook, replacement	Bergen
		Cookstown–New Egypt Road over tributary of North Run, replacement	Burlington
		Cooper Hospital Medical Center helipad, relocate and construct	Camden
		Daniel River bridge over Manalapan Brook, replacement	Middlesex
		Disadvantaged Business Enterprise supportive services program	Various
		Delaware Valley Regional Planning Commission, Metropolitan planning	Various
		Delaware Valley Regional Planning Commission, project development	Various
		Delaware Valley Regional Planning Commission, future projects to be selected	Various
		Design, emerging projects	Various
		Doremus Avenue bridge over Oak Island Yards, replacement	Essex
		Doty Road bridge over Ramapo River, replacement	Bergen
		Drainage rehabilitation and maintenance	Various
		East Atlantic Avenue bridge over abandoned railroad, replacement	Camden
		Egg Harbor–Greenbank Road bridge over Mullica River, rehabilitation	Atlantic Burlington
		Ellis Island pedestrian bridge from Liberty State Park	Hudson
		Emergency service patrol	Various
		Enhance vehicle inspection and maintenance program	Various
		Fanny Road bridge over NJ Transit Boonton Line, replacement	Morris
		Federal Street bridge over Cooper River, rehabilitation	Camden
		Fixed object removal	Various
		George Street bikeway, connection between Cook and Douglas Campus/ access to Lynch bridge	Middlesex
		Gloucester County, various routes to be resurfaced	Gloucester

78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>
		Groveville–Allentown Road bridge over Doctors Creek, replacement	Mercer
		Hanover Street over Rancocas Creek, replacement	Burlington
		Hartford Road, rehabilitate between Route 38 and NJIT entrance	Burlington
		Incident and congestion management, operational support	Various
		Industrial Road, upgrade	Middlesex
		Intermodal transportation facility on Bergenline Avenue, Union City, reconstruction	Hudson
		Iron Bridge Road bridge over Crosswicks Creek, replacement	Mercer Burlington
		Kelly–Saw Mill bridge over Alloway Creek, replacement	Salem
		Kennedy Avenue bridge over Wallkill River, replacement	Sussex
		Kinnaman Avenue bridge over Pohatcong Creek, replacement	Warren
		Lamington Road bridge, replacement	Somerset
		Landis Avenue, between 22nd Street and 42nd Street	Cape May
		Locke Avenue bridge over Raccoon Creek, replacement	Gloucester
		Lumberton–Vincentown Road bridge over South branch of Rancocas Creek, replacement	Burlington
		MAGIC, Phase I operations (Routes 80,46,4,3, and 280)	Various
		Madison Avenue bridges over Green Brook, replacement	Somerset
		Maintenance, preventive	Various
		Maple Avenue bridge over NJ Transit Atlantic City Line	Camden
		Maple Grange Road bridge over Pochuck Creek, replacement	Sussex
		Market Street, Essex Street, Rochelle Avenue, Main Street, upgrade	Bergen
		Market Street, Route 129, Barlow Street intersection, install sidewalks	Mercer
		Marlton Pike bridge over south–west branch of Rancocas Creek, replacement	Burlington
		Mays Landing Road, resurface between Wade Boulevard and Menantico Creek	Cumberland
		Motor vehicle accident record processing	Various
		Mount Pleasant Place bridge over west branch of Rahway River, replacement	Essex

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>
		NJ Counties/Cities highway planning	Various
		North Jersey Transportation Planning Authority, metropolitan planning	Various
		North Jersey Transportation Planning Authority, project development	Various
		North Jersey Transportation Planning Authority, future projects to be selected	Various
		New Bridge Road bridge over Alloway Creek, replacement	Salem
		Ocean City–Longport bridge, replacement	Cape May Atlantic
		Ocean Heights Avenue, resurface between Zion Road and Patong Creek	Atlantic
		Old Texas Road bridge, replacement	Middlesex
		Old Tilton Road, resurface between Route 40 and Route 9	Atlantic
		Pavement management system	Various
		Planning and research	Various
		Pre–apprenticeship training for minorities and females	Various
		Project development, preliminary engineering	Various
		Public/private partnerships	Various
		Quinton–Alloway Road, resurface between Route 49 and Elkington Road	Salem
		Rail–highway grade crossing program	Various
		Restriping program	Various
		Resurfacing program	Various
		Riverdale Road bridge over Holdrum Brook, replacement	Bergen
		Rumble strips	Various
		South Jersey Transportation Planning Organization, metropolitan planning	Various
		Safety management system	Various
		Salem City cluster, resurface parts of CR 657, CR 658, and CR625	Salem
		Sherman Avenue, resurface between Route 47 and Mays Landing Road	Cumberland
		Signs program	Various
		Silver Grove Road bridge over New York, Susquehanna, and Western Railroad, replacement	Sussex
		Smithville Road bridge over Rancocas Creek, replacement	Burlington

78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>
		South Pemberton Road, reconstruct between Route 206 and Hanover Street	Burlington
		Sparta Munson Corner Road from Beardslee Hill Drive to 1600 feet north, realignment	Sussex
		State Police enforcement and safety services	Various
		State Street bridge over Cooper River, replacement	Camden
		Statewide Operations Center	Various
		Straight Street bridge over Passaic River, replacement	Passaic
		Sussex Turnpike, reconstruct between Route 10 and West Hanover Avenue	Morris
		Transportation Management Association support	Various
		Tilton Road (CR 563) at Route 9, operational improvements	Atlantic
		Tomlin Station Road bridges over Nehonsey Brook and White Sluice Race, replacement	Gloucester
		Traffic monitoring systems	Various
		Traffic operation centers	Various
		Traffic signal contract #16; Routes 70, 30, 38, and 73	Burlington Camden
		Traffic signal replacement	Various
		Transportation Demand Management/ Smart Moves Program	Various
		Transportation enhancements	Various
		Transportation grants	Various
		Tuchahoe Road, resurface between Route 40 and Landis Avenue	Atlantic
		Tuchahoe Road, reconstruct between Route 40 and 500 feet north of Marsh Lake Branch	Atlantic Gloucester
		USS New Jersey, port facility	Hudson
		Urban University Heights, Connector upgrade	Essex
		Utility reconnaissance and relocation	Various
		Value engineering	Various
		Vernon–Glenwood Road, realign between Carol Drive and Ann Place; Glenwood–Martin Station Road intersection improvements with CR 667 and CR 565	Sussex
		Vincetown–Retreat Road bridge over south branch of Rancocas Creek, replacement	Burlington

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>
		Wading River bridge (CR 542 over Wading River), replace pilings and bulkhead	Burlington
		Warren Glen/Bloomsbury Road bridge, elimination	Warren
		Washington Avenue bridge over Furnace Brook, replacement	Warren
		Washington Crossing – Pennington Road bridge over Woolsey’s Brook, replacement	Mercer
		Washington Crossing – Pennington Road bridge over Conrail, replacement	Mercer
		West Avenue, resurface between 34th Street and 42nd Street	Cape May
		Willow Grove Road bridge over Pohatcong Creek, replacement	Warren
		Wilson Avenue bridge over Bell’s Lake Stream, replacement	Gloucester
		Youth employment and TRAC programs	Various
1	5H	Vicinity of Oakey’s Brook to vicinity of South Brunswick/ North Brunswick municipal line, drainage improvements	Middlesex
1,130 171	6T, 16E, 1B	Interchange improvements at Routes 1 & 130	Middlesex
1	7L	Pierson Avenue to South of Green Street, widening	Middlesex
1	2S,3J	Improve Route 1 and CR 571 between Washington Road and Harrison Street	Mercer
1&9	Merge	Green Street to Route 35, widening and bridge replacement	Middlesex
1&9 46	1K	Eastbound bridge over Route 4, replacement	Bergen
1&9	1K,3M	Production Way to East Lincoln Avenue, widening	Middlesex Union
1&9	(6)	Magnolia Avenue bridge over Route 1&9, elimination	Union
1&9,3	(24)	Routes 1&9, Route 3, Amtrak bridge replacement	Hudson
1&9	(27)	Ridgefield Circle elimination	Bergen
1&9	(28)	Signalized entrance to Grand City Container to north of Rott Avenue, rehabilitation	Hudson Bergen
1&9		Bridge over Rahway River, replacement	Union
1&9T	(25)	Bridge over St. Paul’s Avenue and Conrail, replacement	Hudson
1&9T	(26)	Charlotte Circle elimination and Tonnele Circle improvements	Hudson
4 208	1L,2W,3T	Virginia Drive to Garden State Parkway, rehabilitation and operational improvements	Bergen

78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>
4	2AC	Fairview Avenue to Johnson Avenue, rehabilitation and operational improvements	Bergen
4 17	2AE, 2P, 3G	Garden State Parkway to Farview Avenue, Route 4 and Route 17 interchange replacement	Bergen
7	1AG	Bridge over Passaic River, replacement	Bergen Hudson
9	1M	Rehabilitation of existing Route 9 bridge (Edison Bridge)	Middlesex
9	3Q	Bridge over North branch of Forked River, replacement	Ocean
9 34	4M, 6C	South of Perrine Road to Poor Farm Road, operational improvements	Middlesex
9	(30)	Lake Carasaljo dam	Ocean
9	(32)	Martin Terrace Road to North Shore Road, rehabilitation	Atlantic
9	15D	Bridge over Nacote Creek, replacement	Atlantic
9	17B	Bridge over Bass River, replacement	Burlington
9	23E	Bridge over CR 522 and Conrail, replacement	Monmouth
9 35	25C, 25L	Grade separated interchange at Routes 9 & 35, Victory Circle elimination	Middlesex
9	25K, 1F	New structure over Raritan River	Middlesex
9 50		Intersection of Route 50 and Route 9, operational improvements	Cape May
9W		Vicinity of Montammy Drive to New York State line, rehabilitation	Bergen
10	4L	Intersection improvement at Ridgedale Avenue, operational improvements	Morris
15		Route I-80 to CR 517, roadside rehabilitation	Morris Sussex
17	(3)	Essex Street over Route 17, bridge replacement	Bergen
17	3H, 5AE	East Ridgewood Avenue over Route 17, rehabilitation	Bergen
17		Vicinity of Essex Street (northbound only), drainage improvement	Bergen
18	2F, 7E, 11H	Vicinity of Route 1 to vicinity of New Street, rehabilitation and operational improvements	Middlesex
18	4E, 6E	North of Hillsdale Avenue to south of CR. 516, roadway improvements	Middlesex
18 Ext.	2A	River Road to Hoes Lane extension along Metlars Lane, new alignment	Middlesex

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>
18 Ext.	3A	Hoes Lane extension to Route I-287 at Possumtown Road, new alignment	Middlesex
21	2M	Green Street to Orange Street, widening	Essex
21 22, 1&9	2N 15K, 2AN	Bridge over Route 1-78 and Amtrak, replacement	Essex
21	(6)	NJ Transit bridge over Route 21, replacement	Essex
21	TSM 4	Clay Street to Passaic Street widening	Essex
23 94	7D, 8C	Intersection improvements at Route 23 and Route 94	Sussex
23 80		Route I-80 west to Route 23 north, flyovers	Passaic
23		South of Lower Unionville Road to south of Spring Street, operational improvements	Sussex
27	6M	Amtrak structure over Evergreen Street, replacement	Middlesex
29		South of Lalor Street to vicinity of Cass Street, landscape improvements	Mercer
29		Landing Street to Marine Terminal, pedestrian/bike path	Mercer
29		Interchange improvements at Parkside Avenue	Mercer
30 130	1J, 13D	Collingswood Circle elimination	Camden
30	5G	Vicinity of Chester Avenue to Shore Road, rehabilitation and operational improvements	Atlantic
30	(17)	West of Oak Avenue to east of Jefferson Avenue, rehabilitation	Camden
30	11A	Bridges over Atlantic City Rail Line and Albertson's Branch, replacement	Camden
30 73		Berlin Circle, improvements	Camden
31	8P	Bridge over Raritan Valley Rail Line, replacement	Hunterdon
31 202		South Main Street to Voorhees Corner Road, improvements	Hunterdon
33	9A	Route 35 to Route 71 (Corlies Avenue), widening	Monmouth
34		Intersection improvements at CR 537	Monmouth
35	5H	Hollowbrook culvert and channel improvement	Monmouth

78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>
35	12T	Victory Bridge, structure over Raritan River, replacement	Middlesex
40 322	2F	Cardiff Circle elimination	Atlantic
40	(2)	Malaga Lake dam over Scotland Run, replacement	Gloucester
40	12 E	Bridge over Babcock Creek, replacement	Atlantic
40 50		Intersection improvements at Routes 40/50 and Mill Street	Atlantic
41 42F	1A, 2A, 14M	Singley Avenue to Cooper Street, operational improvements	Gloucester Camden
42		Atlantic City Expressway to Route I-295, roadside rehabilitation	Camden
46	7L, 8K	Two bridges over Rockaway River, Route 15, NJ Transit Boonton Line, and M&E Line, replacement	Morris
46	(34)	Interchange improvements at Passaic Avenue and Two Bridges Road	Essex
46	(46)	Interchange improvements at Browerton Road (CR635)	Passaic
46 159	(52)	Intersection improvements at Plymouth Street (CR 627) and Clinton Road (Route 159)	Essex Morris
46	12H	Interchange improvements at Riverview Drive (CR 640)	Passaic
46		Route 3 to Garden State Parkway, roadside rehabilitation	Passaic
46	(47)	Interchange improvements at Van Houten Avenue and Grove Street	Passaic
46	12K, 13E	Interchange improvements at Union Boulevard	Passaic
47	1C	Garden State Parkway to Railroad Avenue, operational improvements	Cape May
47	4D, 5E	Bridge over Dennis Creek, replacement	Cape May
47 40	(2)	New Street to Marshall Mill Drive, intersection improvements; High Street to Focer Street, highway operational improvements; Columbia Avenue to north of West Holly Avenue, intersection improvements	Gloucester
47	16C	Intersection improvements at Deptford Avenue/ Turkey Hill Road	Gloucester
47		Intersection improvements at Cattell Road (CR665)	Gloucester

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>
47 55F		Interchange at Route 47 and Route 55, operational and safety improvements	Cumberland
49	2A	Bridge over Salem River replacement	Salem
49	3J, 4C	Bridge over Alloway Creek, replacement	Salem
49		Salem River to Route 55, bicycle path improvements	Salem Cumberland
50	2E, 3B	Bridge over Tuckahoe River replacement; intersection improvements at Route 49	Cape May Atlantic
52	(1)	Bridges over Beach Thorofare, Rainbow Channel, Elbow Thorofare, and Ship Channel, replacement	Cape May Atlantic
52		Somers Point Circle, elimination	Atlantic
71		Intersection Improvements at Wall Street	Monmouth
73	3P	Route I-295 to Commerce Parkway, operational improvements	Burlington
73 70	(5)	Marlton Circle, elimination	Burlington
73		Taunton Avenue and Chestnut Avenue, drainage improvements	Camden
78	5CD	West Peddie Street ramps	Essex
78	(24)	East of Route 124 bridge NJ Turnpike toll plaza, rehabilitation	Essex
78 80		Route I-78 from Delaware River to Route 31; Route I-80 from Delaware Water Gap to vicinity of CR 517, roadside improvements	Warren Hunterdon
80	5AW, 10L	Saddle River Road to South Summit Avenue, eastbound local lanes, rehabilitation and operational improvements	Bergen
80 95	E&J	Palisades Avenue to Route I-95, rehabilitation and operational improvements	Bergen
80	G	Garden State Parkway to Route 17, rehabilitation and operational improvements	Bergen
80	I	Westbound local lanes from Route 17 to vicinity of Kennedy Avenue off-ramp, rehabilitation and operational improvements	Bergen
80	(20)	Eastbound local lanes from Route 17 to vicinity of Vreeland Avenue off-ramp, rehabilitation and operational improvements	Bergen

78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>
88		Intersection improvements at Clifton Avenue	Ocean
95 31		Interchange improvements at Route 31	Mercer
95		Interchange improvements at Scotch Road	Mercer
130	(16)	Intersection improvements between Renaissance Boulevard and Adams Lane	Middlesex
130		Vicinity of Federal Street, drainage improvements	Camden
130		Vicinity of Puchack Run Culvert, drainage improvements	Camden
139	(1)A	Conrail Viaduct, 12th Street Viaduct, 14th Street Viaduct, bridge rehabilitation—Contract 1	Hudson
139	(1)B	12th Street Viaduct, 14th Street Viaduct, bridge rehabilitation—Contract 2	Hudson
139	(1)C	Hoboken Viaduct, bridge replacement; Conrail Viaduct, bridge rehabilitation—Contract 3	Hudson
166		Highland Parkway to Old Freehold Road, operational improvements	Ocean
168	(1)	Route I–295 to Haddon Avenue/Sixth Avenue, rehabilitation	Camden
202 31		Route 31 to Wertsville Road, operational improvements	Hunterdon
206	(39)	Old York Road and Rising Sun Road, Route I–295 to Route 68, operational improvements	Burlington
206	10C	Bridge over Little Shabakunk Creek, replacement	Mercer
206	15J	Brown Avenue to Frelinghuysen Avenue, widening	Somerset
206	15N	Old Somerville Road to Brown Avenue, widening	Somerset
206 15		Intersection improvements at Routes 15 and 206 (Ross’s Comer)	Sussex
206	14A, 15A	Belle Mead–Griggstown Road to Old Somerville Road, new alignment	Somerset
287 80		Route I–287 and Route I–80 flyovers	Morris
287 10		Interchange modification at Route 10	Morris
295 42 I–76	(5)	Route I–295/42/I–76 interchange, improvements (Study B)	Camden

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>
295 42		Ramps between Route I-295 and Route 42 (Study A)	Camden
322	(7)	Intersection improvements at County Routes 536/610/654	Gloucester
322		Route 322 from Commodore Barry Bridge to Route 55 and local roads, operational improvements	Gloucester
322 50		Interchange improvements at Route 322 and Route 50	Atlantic
440		Vicinity of I-287 to Outerbridge Crossing, roadside rehabilitation	Middlesex

The unexpended balances of federal appropriations as of June 30, 1998 in this department are appropriated for expenditure on previously and currently authorized projects.

62. PUBLIC TRANSPORTATION

<u>Account No.</u>		(thousands of dollars)
98-6310	Federal Transit Administration	(300,000)
	<i>Total Appropriation, Public Transportation</i>	<u>300,000</u>

Notwithstanding any other provision of law, all federal funds appropriated to the Department of Transportation for construction of Public Transportation Facilities are allocated for use on any of the following projects:

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>
		Accessibility for people with disabilities, platform and stations	Various
		Amtrak – Northeast Corridor Joint Benefit Agreement	Various
		Automatic passenger transportation systems	Various
		Building capital leases	Various
		Bus replacement program	Various
		Bus support facilities and equipment	Various
		Clean Air programs	Various
		Comet I coach replacement	Various
		Comet II coach overhaul	Various
		Commuter rail rolling stock	Various
		Emissions control/rebuilt engines	Various
		Environmental Compliance	Various
		Hoboken Terminal/Yard rehabilitation	Hudson
		Hudson/Bergen Light Rail Transit System	Hudson Bergen

78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>
		Hudson/Bergen Light Rail Transit System bridges (Route 1&9-6J and 7E)	Hudson
		Information systems/technology, customer	Various
		Information systems/technology, infrastructure	Various
		Main/Bergen/Pascack Valley Lines upgrade	Bergen Passaic
		Montclair Connection	Morris Essex Passaic
		New York, Susquehanna and Western Rail Line restoration	Sussex Passaic Bergen
		Newark-Elizabeth rail link, maintenance facility	Essex Union
		Rail station/terminal improvements	Various
		Penn Station New York improvements	New York City
		Physical plant	Various
		Private carrier equipment program	Various
		Rail support facilities and equipment	Various
		Signals and communications	Various
		Study and development	Various
		Track program	Various
		Tunnel and bridge rehabilitation	Bergen
		Vehicle overhaul – bus	Various
		Vehicle overhaul – rail	Various

64. REGULATION AND GENERAL MANAGEMENT

Account No.		(thousands of dollars)
05-6070	Access and Use Management	(20,000)
	<i>Total Appropriation, Regulation and General Management</i>	<u>20,000</u>
	<i>Total Appropriation, Department of Transportation</i>	<u>1,029,000</u>

FEDERAL FUNDS

82. DEPARTMENT OF THE TREASURY

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

2150. OFFICE OF STUDENT ASSISTANCE

Account No.		(thousands of dollars)
46-2150	Student Assistance Programs	(14,813)
	<i>Total Appropriation, Office of Student Assistance</i>	<u>14,813</u>
	<i>Total Appropriation, Higher Educational Services</i>	<u>14,813</u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

Account No.		(thousands of dollars)
54-2007	Utility Regulation	(600)
56-2014	Energy Resource Management	(2,225)
	<i>Total Appropriation, Economic Regulation</i>	<u>2,825</u>

53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)
80-2046	Unemployment Insurance	(2,108)
	<i>Total Appropriation, Economic Assistance and Security</i>	<u>2,108</u>

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
58-2022	Mental Health Screening Services	(223)
57-2048	Trial Services to Indigents and Special Programs	(1,228)
	<i>Total Appropriation, Protection of Citizens' Rights</i>	<u>1,451</u>
	<i>Total Appropriation, Department of the Treasury</i>	<u>21,197</u>

98. THE JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

Account No.		(thousands of dollars)
05-9730	Family Courts	(2,269)
07-9740	Probation Services	(7,101)
05-9813	Family Courts	(662)
07-9814	Probation Services	(1,730)
05-9823	Family Courts	(998)
07-9824	Probation Services	(2,003)
05-9833	Family Courts	(369)
07-9834	Probation Services	(1,563)
05-9843	Family Courts	(390)
07-9844	Probation Services	(3,345)
05-9853	Family Courts	(819)
07-9854	Probation Services	(4,910)
05-9863	Family Courts	(593)
07-9864	Probation Services	(2,741)
05-9873	Family Courts	(686)
07-9874	Probation Services	(1,804)
05-9883	Family Courts	(708)
07-9884	Probation Services	(1,704)
05-9893	Family Courts	(299)
07-9894	Probation Services	(1,884)
05-9903	Family Courts	(260)
07-9904	Probation Services	(1,169)
05-9913	Family Courts	(505)
07-9914	Probation Services	(2,085)
05-9923	Family Courts	(913)
07-9924	Probation Services	(1,953)
05-9933	Family Courts	(439)
07-9934	Probation Services	(1,541)
05-9943	Family Courts	(510)
07-9944	Probation Services	(1,278)
05-9953	Family Courts	(987)
07-9954	Probation Services	(2,426)
<i>Total Appropriation, Judicial Services</i>		<u>50,644</u>
<i>Total Appropriation, The Judiciary</i>		<u>50,644</u>
TOTAL APPROPRIATION, FEDERAL FUNDS		<u>6,523,168</u>

FEDERAL FUNDS

Notwithstanding any State law to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to allotment by the Director of the Division of Budget and Accounting: emergency disaster aid funds; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25 percent of unanticipated grant awards, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less which have been awarded competitively.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances of federal funds as of June 30, 1998 are continued for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 1998 of any unexpended balances which are continued.

The appropriate executive agencies shall prepare and submit to the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or their successors, by March 1, 1999, reports on proposed expenditures during fiscal year 1999 for the following federal programs: the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the jobs training partnership block grant; the low income energy assistance block grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities block grant; the social services block grant; and the child care block grant. These reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide services under the block grants.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

The sum herein appropriated to the Department of Transportation for the Hudson-Bergen Light Rail Transit System is hereby appropriated, to the extent necessary, to pay the principal of and interest on the grant anticipation notes issued by the New Jersey Transit Corporation.

To the extent that federal funds are received in fiscal year 1999 pursuant to the full funding grant agreement for the Hudson-Bergen Light Rail Transit System subsequent to the payment by the New Jersey Transportation Trust Fund Authority of its obligations under a Standby Deficiency Agreement, such federal funds are hereby appropriated to the New Jersey Transportation Trust Fund Authority to be allotted to projects as shall be determined by the Commissioner of Transportation.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.